
NARROMINE SHIRE COUNCIL
ORDINARY MEETING BUSINESS PAPER – 8 MAY 2024
REPORTS TO COUNCIL – GENERAL MANAGER

1. PROPOSED COMPULSORY ACQUISITION OF PART LOT 57 DP755119

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 1.2.3 Protect and celebrate Aboriginal heritage and culture and provide opportunities for interpretation and understanding Ensure local and regional road network best meets the needs of road users and industry

Executive Summary

This report is presented to Council to consider the proposed compulsory acquisition of Part Lot 57 DP 755119.

Report

Council, at its Ordinary Meeting held on 12 April 2023, considered a report on the proposed compulsory acquisition of Part Lot 57 DP 755119 and resolved as follows: -

Crs Lambert/Jones that;

1. Council proceed with the compulsory acquisition of the portion of Crown Land transecting part Lot 57 DP 755119, and the portion of Tantitha Road adjacent to the east and north of Lot 57 DP 755119, for the essential public purpose of creating a Public Road in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act, 1991 and make application to the Minister and Governor for approval to acquire these portions of land by compulsory process under Section 177(1) of the Roads Act 1993.
2. Council, upon compulsory acquisition of the northern and eastern portions of former registered road adjacent to Lot 57 DP755119, and in accordance Section 44 of the Roads Act 1993, gives this land to the Department of Primary Industries (Crown Lands) in compensation for acquisition of that portion of Crown land transecting Lot 57 DP 755119.
3. Council, upon compulsory acquisition of the transecting portion of Crown land within Lot 57 DP 755119, by way of notice published in the Government Gazette, dedicate the land as a public road.
4. The Common Seal be affixed to any relevant documentation.
5. The associated costs be funded from Council's adopted roads operational budget.

2023/064

Crown Lands has considered the matter further and advised that if Council decides to continue with the road transfer (swap) process, it will take considerably longer than if Council acquires the land through the compulsory acquisition process and opts for compensation to be paid to Crown Lands.

To progress the matter, it is recommended that rather than the continue with the road swap process in accordance with Section 44 of the Roads Act 1993, Council pays compensation for acquisition of the portion of land, with the Valuer-General to determine compensation for the Acquisition.

1. PROPOSED COMPULSORY ACQUISITION OF PART LOT 57 DP755119 (Cont'd)

Financial Implications

Costs associated with the acquisition process include compensation payable for the land, survey costs and registration of, creating of title etc. This can be funded through Council's existing road operations budget.

Should Council not wish to proceed with the compulsory acquisition then Council could be required to rehabilitate the affected area and re-align Tantitha Road within the road corridor to the east and north of Lot 57 DP 755119. This will include relevant environmental studies and approvals, new road designs, as well as the construction of the new roadway.

Legal and Regulatory Compliance

Section 178 of the Roads Act 1993 authorises a Council to acquire such land or interest in land by agreement or compulsory process in accordance with the Land Acquisition (Just Terms Compensation) Act 1991.

Section 7B of the Land Acquisition (Just Terms Compensation) Act 1991 allows an authority that is authorised by law to acquire land by compulsory process may so acquire the land even if the land is vested in the authority itself.

Section 41 of the Roads Act 1993 provides that a public road that is compulsorily acquired under this or any other Act ceases to be a public road as a consequence of its compulsory acquisition.

Any decision by Council to acquire the land must be made by a Council resolution with evidence of the resolution to be provided in the application to the Minister for Local Government for the acquisition of the land (section 377 of the Local Government Act 1993).

(see map below for location of transecting road).



1. PROPOSED COMPULSORY ACQUISITION OF PART LOT 57 DP755119 (Cont'd)

Risk Management Issues

Acquisition of the road allows for administrative and operational arrangements to formally rest with the appropriate roads authority for management of this portion of the road as part of Council's road network.

Council will however be responsible for managing incremental increase in traffic and associated maintenance costs through relevant adopted plans and policies.

Internal/External Consultation

Crown Lands

Attachments

- Nil

RECOMMENDATION

That Narromine Shire Council:-

1. Formally resolves to proceed with the compulsory acquisition of the portion of Crown Land transecting part Lot 57 DP 755119, and the portion of Tantitha Road adjacent to the east and north of Lot 57 DP 755119, for the essential public purpose of creating a Public Road in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act, 1991 and make application to the Minister for Local Government and the Governor for approval to acquire these portions of land by compulsory process under Section 177(1) of the Roads Act 1993.
2. Make formal application to the Department of Planning, Housing and Infrastructure (Crown Lands) for approval to acquire the portion of Tantitha Road adjacent to the east and north of Lot 57 DP 755119 under the Land Acquisition (Just Terms Compensation) Act 1991.
3. Upon compulsory acquisition of the transecting portion of Crown Land within Lot 57 DP 755119, by way of notice published in the Government Gazette, dedicate the land as a public road.
4. Grant approval to affix the common seal on any relevant documentation relating to the acquisition.
5. Meet all associated costs of the acquisition from the operational budget.

2. CASUAL VACANCY IN OFFICE OF COUNCILLOR

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 4.3.1 Operate and manage Council in a financially sustainable manner that meets all statutory and regulatory compliance and Council policies

Executive Summary

This report is presented to Council to consider making an application to the Minister for Local Government to order that the casual vacancy in the office of a councillor not be filled.

Report

Casual Vacancy

Councillor Casey Forrester resigned from her position of Councillor effective 9 April 2024.

The NSW Electoral Commissioner has been advised of the resignation.

Under section 292 of the Local Government Act 1993, a by-election to fill a casual vacancy in the office of a councillor is to be held on a Saturday that falls not later than 3 months after the vacancy occurs and is fixed by the NSW Electoral Commissioner.

Section 294 of the Act provides for dispensing with by-elections if a casual vacancy occurs in the office of a councillor within 18 months before the day specified for the next ordinary election of the councillors for the area. If such a casual vacancy occurs in the office of a Councillor, the Minister, may on the application of the council order that the vacancy not be filled. The next ordinary election of councillors is to be held 14 September 2024.

The making of an application to the Minister to order that the casual vacancy in the office of a councillor not be filled is a non-delegable role of a council and will require a council resolution.

Financial Implications

Should Council not make application to the Minister, a by-election will need to be held within 3 months of the casual vacancy.

The cost estimate for the 2024 local government election is approximately \$72,000 including GST.

2. CASUAL VACANCY IN OFFICE OF COUNCILLOR (Cont'd)

Legal and Regulatory Compliance

Local Government Act 1993 – Sections 292, 294, 377(1)(s)

Risk Management Issues

As Council's election was not fully contested it is unable to rely on the countback method to fill any vacancy.

Internal/External Consultation

NSW Electoral Commission
General Manager

Attachments

- Nil

RECOMMENDATION

That Council make application to the Minister for Local Government to order that the casual vacancy in office of councillor not be filled.

3. DRAFT REVISED INTEGRATED PLANNING AND REPORTING DOCUMENTS

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 4.3.1 Operate and manage Council in a financially sustainable manner that meets all statutory and regulatory compliance and Council policies DP – 4.3.1.1 Implementation of the Delivery Program and Operational Plan including Budget and Asset Management Plan on an annual basis.

Executive Summary

This report presents Council with the draft revised Integrated Planning and Reporting documents to be endorsed and placed on public exhibition.

Report

Council's Integrated Planning and Reporting documents consists of the ten-year Community Strategic Plan; four-year Delivery Program; Annual Operational Plan (which includes annual budget and Statement of Revenue Policy) and Resourcing Strategy documents which include Workforce Management Strategy, Asset Management Policy, Strategy and Plans, and Council's Long-Term Financial Plan.

NARROMINE SHIRE COUNCIL
ORDINARY MEETING BUSINESS PAPER – 8 MAY 2024
REPORTS TO COUNCIL – GENERAL MANAGER

3. DRAFT REVISED INTEGRATED PLANNING AND REPORTING DOCUMENTS (Cont'd)

Council must review its Delivery Program each year when preparing the Operational Plan. Where an amendment to the Delivery Program is proposed, it must be included in a Council business paper which outlines the reasons for the amendment.

Suggested minor amendments to Council's Delivery Program include the following: -

- Financial estimates for 2024/25 – 2025/26 have been revised.
- Action 4.2.5.4 – performance measure has been updated.
- Action 4.3.1.9 – performance measure has been revised.
- Action 4.3.3.8 – performance measure has been enhanced.

Councillors considered the proposed budget allocations, capital works, and fees and charges at the budget workshop held on 30 April 2024.

It should be noted that the draft budget 2024/2025 is based on: -

- **Operating revenue** and capital grants for 2024-25 - \$35,543,544
Revenue assumptions of
 - rate peg of 4.5%,
 - water increases of between 5% and 16%,
 - sewer increase of 5%
 - waste increase of 7%
 - other income and operating grants increase of 5%.
- **Operating expenditure** for 2024-25 - \$25,543,020
Expenditure assumptions of
 - 5.5% increase for salaries and wages,
 - 5% increase for materials and contracts,
 - Between 5% and 20% increase for insurance,
 - 1% increase for depreciation expenses.
- **Capital Works Program** for 2024-25 - \$17,566,134
 - grant reserve funding of \$5,706,935
 - future grant funding of \$3,768,192
 - Council funds of \$8,091,007
- Emergency Services Levy \$456,067
- Borrowing repayments - \$1,201,108
- There is also provision within the budget for the issue of 2 free tip tokens for the 2024/2025 financial year, and/or click and collect kerbside rubbish collection.
- Council will apply a 10.5 % rate of interest on overdue rates and charges.
- The Macquarie Regional Library (MRL) Service administers the library fees and charges on behalf of the three member Councils of Dubbo Regional Council, Warrumbungle Shire Council and Narromine Shire Council.

3. DRAFT REVISED INTEGRATED PLANNING AND REPORTING DOCUMENTS (Cont'd)

Financial Implications

The draft Budget has been prepared as a balanced budget whereby proposed income matches proposed expenditure - both operating and capital.

Legal and Regulatory Compliance

Local Government Act 1993

Local Government (General) Regulations 2021

OLG Integrated Planning and Reporting Handbook for Local Government in NSW

The Community Strategic Plan is reviewed in line with the election cycle; the Community Engagement Strategy is to be reviewed within 3 months of the local government elections.

Risk Management Issues

Compliance with legislative requirements.

Internal/External Consultation

Public Exhibition Requirements

Council is required to place the revised Delivery Program, Operational Plan, and Long-Term Financial Plan on public exhibition for a period of 28 days to provide the community with an opportunity to make submissions to Council for consideration prior to the adoption of the final documents, which must occur by 30 June 2024.

Council will promote community engagement opportunities via Council's social media, Council Column, website, LED sign, and media releases.

Attachments

- Draft revised Delivery Program, Operational Plan (including budget, and fees and charges) and Long-Term Financial Plan (**Attachment No. 1**)
- Draft Macquarie Regional Library Budget, Fees and Charges, Operational Plan 2024/2025 and Delivery Program 2024 - 2028 (**Attachment No. 2**).

RECOMMENDATION

That the draft revised Integrated Planning and Reporting documents presented to the meeting be endorsed and placed on public exhibition for 28 days prior to adoption of the final integrated planning and reporting documents at the Ordinary Meeting of Council to be held on 26 June 2024.

**NARROMINE SHIRE COUNCIL
ORDINARY MEETING BUSINESS PAPER – 8 MAY 2024
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4. LEASE OFFICE SITE NO 12 NARROMINE AERODROME

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 4.3.3 Ensure Council's assets are monitored and well managed

Executive Summary

This report is presented to Council to determine the lease fee for Office Site No 12 at the Narromine Aerodrome.

Report

Council has for many years leased the above site at the Narromine Aerodrome. The lessee has requested a further lease agreement for the above site for a 2-year term, with the option to renew for a further 1-year period.

Council has no immediate or short-term need for the site for its own purposes, therefore lease of the site is recommended.

Financial Implications

It is proposed that the current monthly rental of \$167.89 per month (GST incl.) be increased by the annual CPI rate to \$174.94 per month (GST Incl.).

Legal and Regulatory Compliance

Council will need to enter into a new lease agreement.

Council cannot delegate the making of a charge under Section 377 of the Local Government Act.

Risk Management Issues

The lessee is required to hold public liability insurance coverage in the amount of \$20,000,000 for the area leased from Council.

Internal/External Consultation

Consultation with the lessee

Attachments

Nil

RECOMMENDATION

That Council lease Office Site No 12 at the Narromine Aerodrome for a 2-year term with an option to renew for a further 1 year, with the commencing lease fee to be set at \$174.94 per month (GST inclusive) and annual CPI increments to be applied thereafter.

5. BUILDING OVER SEWERS POLICY

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 4.3.3 Ensure Council's assets are monitored and well managed

Executive Summary

This report is presented to Council to consider endorsement of the reviewed Building over Sewers Policy.

Report

Council adopted the Building Over Sewers Policy in June 2016. The policy was revised in June 2020 and is scheduled for further review.

Council's sewerage network requires regular maintenance. Access to underground pipelines is a key factor in providing prompt and cost-effective repairs and renewals. As such, Council's policy position is that no building, with the exception of minor structures, shall be permitted over sewer mains other than in exceptional circumstances.

The policy applies to any development application lodged with Council to erect a building over or adjacent to Council's sewer, and provides the distances required for building footings, external walls and eaves from the centreline etc. The policy defines the exemptions i.e. exceptional circumstances, minor structures, rainwater tanks and planting of trees.

The policy has been reviewed, and no amendments are suggested (**See Attachment No. 3**).

Financial Implications

There are no financial implications in reviewing and endorsing the policy.

Legal and Regulatory Compliance

WASA Gravity Sewerage Code of Australia WSA 02-2014

Risk Management Issues

Council requires full and free access to its sewer network. This allows safe access to manage incidents/repairs without delay.

Internal/External Consultation

Manager Health Building and Environmental Services
Manager Utilities
Director Infrastructure and Engineering Services

5. BUILDING OVER SEWERS POLICY (Cont'd)

There is no requirement to place this policy on public exhibition.

Attachments

- Building Over Sewers Policy (**Attachment No. 3**)

RECOMMENDATION

That the Building Over Sewers Policy be endorsed.

6. ABANDONED VEHICLES POLICY

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 4.3.3 Ensure Council's assets are monitored and well managed

Executive Summary

This report is presented to Council to consider endorsement of the revised Abandoned Vehicles Policy.

Report

Council's Abandoned Vehicles Policy was considered and adopted by Council in September 2009. The policy was revised in May 2014 and July 2018, and is scheduled for further review.

The Impounding Act 1993 has been superseded by the Public Spaces (Unattended Property) Act 2021. Under the new Act, the onus is on individuals to better manage their own vehicles to keep public spaces safe and accessible for the community.

Accordingly, the attached revised policy has been amended to reflect the change in legislation (**see Attachment No. 4**).

Financial Implications

There are no financial implications in reviewing and endorsing the policy.

Legal and Regulatory Compliance

Public Spaces (Unattended Property) Act 2021 and regulations

Risk Management Issues

Compliance with legislative requirements.

6. ABANDONED VEHICLES POLICY (Cont'd)

Internal/External Consultation

Manager Health Building and Environmental Services

There is no requirement to place this policy on public exhibition.

Attachments

- Revised Abandoned Vehicles Policy (**Attachment No. 4**)

RECOMMENDATION

That the revised Abandoned Vehicles Policy be endorsed.

7. RENTAL – PART 118-120 DANDALOO STREET, NARROMINE

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 4.3.3 Ensure Council's assets are monitored and well managed

Executive Summary

This report provides information to Council to consider determining the lease fee for part 118-120 Dandaloo Street, Narromine.

Report

Council currently leases a portion of the building to Regional Australia Bank. The lease of this premises is due to expire on 31 May 2024.

The lessee has advised that it now wishes to enter into a further 1-year lease agreement.

Current rental is \$595.97 (Inc GST) per month. If Council were to apply the annual CPI rate, the recommended rental would be \$626.93 (Inc GST) per month.

Legal and Regulatory Compliance

The existing lease expires 31 May 2024. A new lease agreement will need to be entered into.

In accordance with Section 377 of the Local Government Act 1993, Council is unable to delegate the making of a charge.

7. RENTAL – PART 118-120 DANDALOO STREET, NARROMINE (Cont'd)

Financial Implications

It is proposed that the current monthly rental of \$595.97 per month (GST incl.) be increased by the annual CPI rate to \$626.93 per month (GST incl.).

The lessee will be responsible for the lease preparation costs, as well as electricity, telephone/internet usage, insurance for contents and cleaning costs.

Risk Management

Council does not require use of this part of the building for its own purposes. As such a short-term agreement with the current lessee is recommended. The lessee is required to take out appropriate public liability insurance for the area leased from Council.

Internal/External Consultation

Request received from lessee.

Attachments

Nil

RECOMMENDATION

That the rental for the lease of part 118 – 120 Dandaloo Street, Narromine be set at \$626.93 (Inc GST) per month.

Jane Redden
General Manager



Draft Delivery Program

2022/23 - 2026/27

Contents

Narromine Shire Vision	2
Integrated Planning and Reporting.....	3
Report on Progress.....	4
Delivery Program	4
Areas of Responsibility	5
1. Vibrant Communities.....	6
2. Growing Our Economy	12
3. Protecting & Enhancing our Environment.....	16
4. Proactive Leadership	21

Narromine Shire Vision

The Narromine Shire is a friendly place to live with a strong sense of community that values our services, facilities and our natural rural environment.

We are a community that values the diversity of people, ideas, perspectives and experiences.

We work together to strive towards a vibrant, safe and engaged community that provides opportunities for all its members.

Our Council is a leader for our community, sharing the responsibility for growth, development and provision of services.

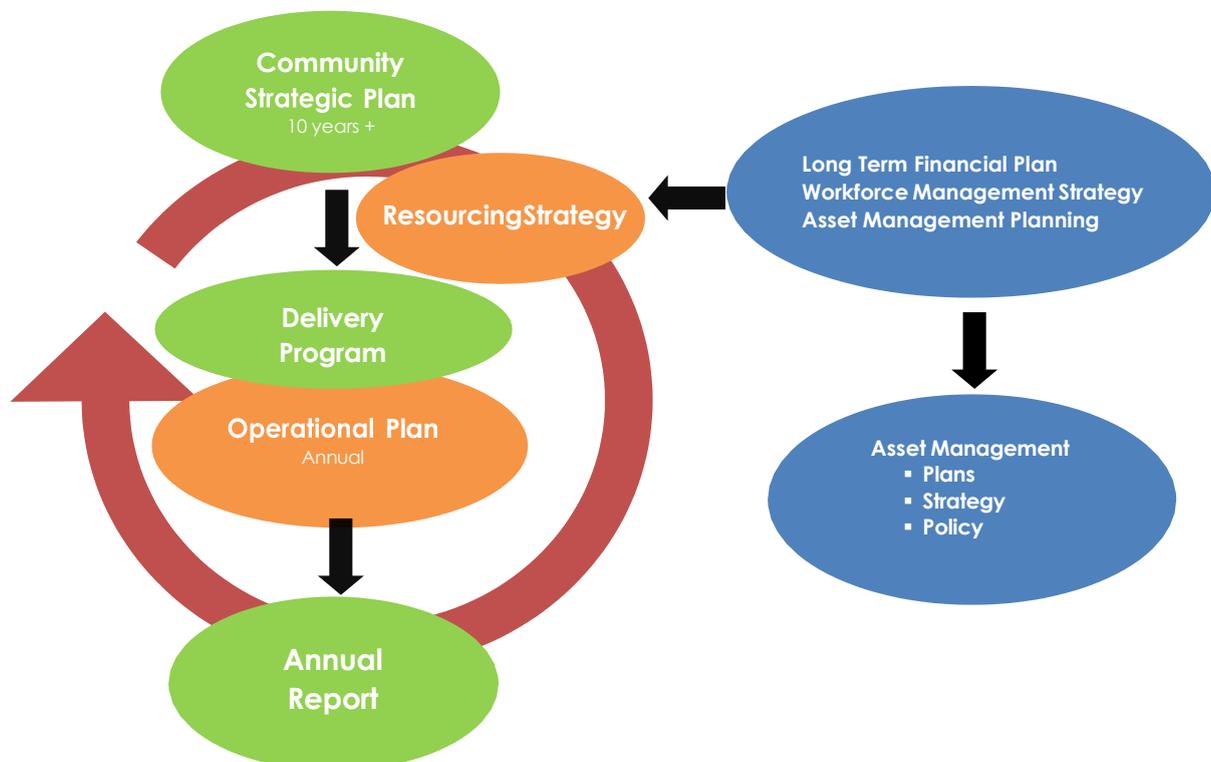


Integrated Planning and Reporting

Integrated Planning and Reporting is a framework for planning and reporting which was introduced by Local Government across New South Wales. It aims to ensure that councils become better at reflecting community aspirations within their activity base. In order to ensure that this occurs, a new approach has been taken on how councils develop their budgets and programs on an annual basis.

The principal components of integrated planning and reporting are:

- **Narromine Shire Council Community Strategic Plan 2032** is the highest-level plan Council will prepare. The purpose of this plan is to identify the core strategic objectives of the Narromine Shire community for the future.
- **Delivery Program 2022/23 - 2026/27** sets out the principal activities to be undertaken by Council over a Council term, to implement the objectives identified in the Community Strategic Plan.
- **Operational Plan** is the annual plan detailing Council's activities and budget for the immediate next year under the Delivery Program.
- **Resourcing Strategy** – The Community Strategic Plan expresses long term community aspirations; however, these will not be achieved without sufficient resources – time, money, assets and people to actually carry them out. The Resourcing Strategy comprises:
 - **Long Term Financial Plan**
 - **Workforce Management Strategy**
 - **Asset Management Plan**



Report on Progress

Council will report periodically on the progress of the activities undertaken in achieving the strategic objectives.

Key accountability reporting points are:

- Six monthly reports by the General Manager to Council on progress in achieving the actions in the Delivery Program and Operational Plan;
- Annual Report by Council which is prepared after the end of the financial year, reporting achievements for each year, against the Delivery Program and Operational Plan;
- Every four years, tied to the Council election cycle, the Delivery Program must be reported upon by the outgoing Council, State of our City (formerly End of Term) Report, as to the outcomes achieved during the previous four years; and
- The incoming Council must undertake a review of the Community Strategic Plan and develop its own Delivery Program for the ensuing four years.

Delivery Program

This is the plan where the community's strategic goals are translated into actions. These are the principal activities to be undertaken by Council to implement the objectives established by the Community Strategic Plan within the resources available under the Resourcing Strategy.

The Delivery Program is a statement of commitment to the community from each newly elected Council. It is designed as the single point of reference for all principal activities undertaken by Council during its term. All plans, projects, activities and funding allocations must be directly linked to this Program.

As Local Government is a division of State Government, it is appropriate that Council's goals are linked to the 32 goals developed by the State Government in their 2021 plan. These are referenced as 'SP number' for each Delivery Program goal.

Financial Estimates

The Financial estimates for the 4-year period are supplied in the table below and indicate Council's ordinary functions as well as those outlined within this Delivery Plan 2022-2026.

Financial Estimate 2022-2026	2022-23	2023-24	2024-25	2025-26
Governance	1,825,810	1,780,165	2,267,528	2,358,229
Finance and Administration	(9,619,264)	(9,763,553)	(9,665,568)	(10,052,190)
Engineering Services	1,438,034	1,402,083	1,612,219	1,676,708
Public Order and Safety	535,838	522,442	701,006	729,047
Environmental and Health Services	750,743	731,974	795,354	827,168
Community and Cultural Services	1,183,138	1,153,560	992,619	1,032,324
Planning and Development	1,900	1,853	290,576	302,199
Waste Management Services	(478,956)	(483,746)	(1,069,385)	(1,112,160)
Infrastructure	2,694,751	2,277,587	3,490,328	3,418,186
Recreational Facilities	1,846,167	1,800,013	1,036,789	1,078,260
Economic Development	(605,521)	556,276	627,412	652,508
Water Supply Services	(440,423)	(348,280)	(707,945)	(736,263)
Sewer Services	(489,134)	(462,064)	(896,331)	(932,184)
Net Result - (Surplus)/Deficit	(1,356,917)	(831,690)	(525,397)	(758,169)

Areas of Responsibility

Mayor and Councillors



General Manager



Infrastructure & Engineering Services	Finance & Corporate Strategy	Community & Economic Development	Governance
<ul style="list-style-type: none"> • Public Cemeteries • Infrastructure & Buildings • Fire Protection & Emergency Services • Public Order & Safety • Construction & Maintenance (including roads) • Stormwater Management • Aerodrome • Water & Sewerage Services • Recreational Buildings & Infrastructure, Parks, Playing Fields & Reserves, Swimming Pools • Saleyards • Public Conveniences • Community Halls • Asset Management • Waste Management – Domestic & Commercial 	<ul style="list-style-type: none"> • Financial Management • Business Analysis • Information Technology • Integrated Planning & Reporting • Long Term Financial Plans • Customer Service • Cemetery Records • Rating & Valuations • Water & Sewerage Charges • Creditors • Debtors • Investments • Debt Recovery • Operational Support – Depot & Plant 	<ul style="list-style-type: none"> • Community Services • Library Services • Cultural Development • Showground Management • Tourism / Events • Program Management • Economic Development, Major Events, Business Attraction & Retention • Strategic Planning, Development Assessment & Compliance, 	<ul style="list-style-type: none"> • Governance, Records Management, Property Services, Executive Services, Legal & Insurance • Biosecurity Weeds, Environment, Health, Administration & Inspection, Animal Control, Waste – Licensing / Compliance • Mayor & Council Secretariat • Industrial Relations, WHS & Risk Management, Human Resources, Payroll, Workforce Planning, Workers' Compensation

Legend Key:

- | | | | |
|-----|---------------------------------------|---|---------|
| GM | General Manager | P | Partner |
| IES | Infrastructure & Engineering Services | L | Leader |
| FCS | Finance & Corporate Services | | |
| CED | Community & Economic Development | | |
| G | Governance | | |

1 Vibrant Communities

Our Goal: We want to create a safe, healthy and connected region that encourages participating and creates a strong sense of pride in our community and each other's well-being.



Vibrant Communities

1.1 A SAFE, ACTIVE AND HEALTHY COMMUNITY – SP Nos 16, 23, 27.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
1.1.1 Advocate, represent and promote programs that will minimise crime and assist in crime protection for our community							
1.1.1.1 Liaise with Police and other community groups.	GM	P	Liaise every six months with police, advocating for crime minimisation.	X	X	X	X
1.1.1.2 Review Alcohol Free Zones within the Shire.	G	L	Adoption of Alcohol-Free zones by Council every four (4) years.			X	
1.1.1.3 Undertake activities in the Crime Minimisation Strategy.	CED	L	Activities completed in accordance with Action Plan.	X	X	X	X
1.1.2 Retain and enhance strategies for safety in public places							
1.1.2.1 Coordinate annual inspection of Council streetlights to ensure adequate operation.	IES	P	Audit conducted annually.	X	X	X	X
1.1.2.2 Reduce risks of nuisance and harm from companion animals.	G	L	Continue to provide ranger services in accordance with legislative provisions.	X	X	X	X
1.1.3 Promote services and provide facilities that foster healthy lifestyles							
1.1.3.1 Publicise a brochure on the facilities available in the Shire.	CED	L	Review and update services/facilities brochure.	X	X	X	X
1.1.3.2 Promote recreational opportunities for all ages through website, social media and other available networks.	CED	L	Update information monthly.	X	X	X	X
1.1.3.3 Participate in Interagency Meetings and provide Council assistance where appropriate.	CED	P	75% attendance.	X	X	X	X
1.1.4 Recognise the importance and consider resources needed to maintain open spaces, to encourage greater use by the community							
1.1.4.1 Upgrade recreational services booking system and streamline allocation process for all recreational facilities.	CED	P	Implement a streamlined process of bookings by 30 June 2024. Promote booking system throughout the community.	X	X	X	X

1.1 A SAFE, ACTIVE AND HEALTHY COMMUNITY – SP Nos 16, 23, 27.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
1.1.4.2 Implementation of the Sports and Recreational Services Master Plan.	CED	L	Seek grant funding to implement actions.	X	X	X	X
1.1.4.3 Promote sporting opportunities for all ages through website, social media and other available networks.	CED	L	Update information monthly as required.	X	X	X	X
1.1.4.4 Implement strategies in the Sports and Recreational Services Masterplan for the provision of cycleway and walkway routes in Narromine and Trangie.	CED	L	Seek grant funding for construction of cycleway and walkway routes.	X	X	X	X
1.1.5 Retain and enhance existing health services including the Narromine and Trangie Hospitals and the Narromine Shire Family Medical Centre							
1.1.5.1 Maintain health services provided within Council owned Narromine Shire Family Medical Health Centre and Trangie Doctor's Surgery to meet the needs of the users.	IES	P	Continue to provide facilities for the provision of GP and allied health services to assist with continuity of service in Narromine and Trangie.	X	X	X	X
1.1.5.2 Strengthen relationships with key medical agencies within the Shire.	GM	P	Meet biannually with Western NSW LHD Narromine and Trangie health providers.	X	X	X	X
1.1.6 The Narromine and Trangie swimming pools are accessible, affordable and provide a range of modern facilities for all ages and those with limited mobility							
1.1.6.1 Upgrade club house at Narromine Pool.	CED	L	Attract funding to improve the facility.	X	X		
1.1.6.2 Review operational costs of Narromine and Trangie Pools and determine fees and charges annually.	CED	L	Fees and charges reviewed and adopted by 30 June each year. Review of existing and future operational model of aquatic centres.	X	X	X	X
1.1.7 Provide active and passive recreation facilities and services for all							
1.1.7.1 Maintain and enhance outdoor fitness equipment in appropriate parks and open spaces.	IES	L	Seek funding to attract installation of outdoor fitness Equipment by 30 June 2024.		X		
1.1.7.2 Upgrade to Sporting Facilities (subject to successful grant application).	CED	L	Successful funding applications and works completed.				X
1.1.8 Revitalise the Narromine Sports Centre into an accessible, affordable multi-purpose Centre							
1.1.8.1 Upgrade existing air-conditioning at the Narromine Sports Centre.	IES	L	Upgrade completed by 30 June 2024.		X		
1.1.8.2 Refurbish roofing of Narromine Sports Centre.	IES	L	Upgrade completed by 30 June 2024.		X		
1.1.8.3 Ensure adequate resources are allocated to the Sports Centre to maintain facilities in accordance with community usage.	CED	L	Review fees and charges annually by 30 June.	X	X	X	X

1.1 A SAFE, ACTIVE AND HEALTHY COMMUNITY – SP Nos 16, 23, 27.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
1.1.8.4 Investigate the security solutions for the Narramine Sports Centre.	CED	L	Attract funding if necessary to improve security.		X		X
1.1.8.5 Undertake audit of gym equipment and replace redundant items with items of greater functionality.	CED	L	Audit gym equipment and procure suitable replacement equipment by 30 June 2025.			X	
1.1.9 Promote connections between sporting user groups							
1.1.9.1 Convene and support biannual sports user group workshops in winter and summer.	CED	P	Biannual meetings held with sports user groups.	X	X	X	X
1.1.9.2 Prepare Leases/Licenses or User Agreements for all Sporting Groups using Council's sporting fields.	CED	L	Agreements prepared for all user groups.	X	X	X	X
1.1.10 Ensure that quality built and natural shade is provided to public places, open spaces and recreation facilities							
1.1.10.1 Continue to implement actions identified within Council's Sport and Recreational Master Plan with regard to the provision of increased shade in public parks and open spaces including footpaths, cycleways and associated facilities.	CED	L	Items actioned as per Master Plan	X	X	X	X



1.2 A VIBRANT AND DIVERSE COMMUNITY THAT HAS A STRONG SENSE OF BELONGING AND WELLBEING – SP Nos 13, 14, 24, 27.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
1.2.1 Share and celebrate our cultural and social diversity through local events, programs and projects							
1.1.2.1 In partnership with the community, continue to facilitate events that celebrate community values including all groups within the community and provide financial and in-kind assistance for community and private events.	CED	P	Two major events held annually.	X	X	X	X
1.2.2 Encourage volunteering in the Shire and recognise the positive outcomes for both the community and volunteers							
1.2.2.1 Provide grants through the Donations, Sponsorships & Waiver of Fees & Charges Policy process to community groups, with an emphasis on sports, recreation, arts, cultural, leadership and development activities.	FCS	L	Submissions advertised and received by 30 September, and applicants advised by 30 November each year.	X	X	X	X
1.2.2.2 Continue to support the Local History Groups in Narromine and Trangie with a financial contribution to assist with their work.	CED	L	Donation to both Local History Groups in the Annual Budget.	X	X	X	X
1.2.2.3 Give public recognition of volunteer service.	CED	L	Hold annual volunteers' recognition morning tea.	X	X	X	X
1.2.3 Protect and celebrate Aboriginal heritage and culture and provide opportunities for interpretation and understanding							
1.2.3.1 Liaise with Local Aboriginal Land Councils to enhance the opportunities for the Indigenous community.	CED	P	Two meetings co-ordinated per year.	X	X	X	X
1.2.3.2 Assist with NAIDOC Week, Reconciliation Day and other events of importance to the Aboriginal community.	CED	P	Involvement at these events on an annual basis.	X	X	X	X
1.2.3.3 Implement Targets in the Aboriginal Community Memorandum of Understanding (MOU) Action Plan.	CED	P	Co-ordinate meeting every six (6) months to discuss targets in Action Plan.	X	X	X	X
1.2.4 Develop strategies to create a 'village feel' and enhance community lifestyle to be more attractive for visitors							
1.2.4.1 Develop a 'lifestyle' branding strategy for the towns and villages within the Shire.	CED	P	'Lifestyle' branding strategy complete by 2024.		X		
1.2.4.2 Implement deliverables identified in the branding strategy.	CED	L	Full implementation by 30 June 2026.				X
1.2.5 Advocate for high quality aged care that enables older people to be integrated and active in the community							
1.2.5.1 Continue to advocate for Aged Care Facilities within our Shire.	CED	P	Meet annually with Aged Care providers.	X	X	X	X

1.3 A COMMUNITY THAT CAN ACCESS A RANGE OF FORMAL AND INFORMAL EDUCATION, INFORMATION AND OTHER SERVICES AND OPPORTUNITIES TO ENHANCE THEIR LIVES – SP No 15.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
1.3.1 Advocate for a range of childcare facilities, preschools and after-hours care is affordable and available to all families							
1.3.1.1 Advocate where possible for the increased provision of childcare opportunities within the Shire.	GM	P	Meet every six months with State and Federal Local Members ensuring the provision of childcare services in our Shire.	X	X	X	X
1.3.2 Advocate for support for activities that foster connections between children and older people							
1.3.2.1 Macquarie Regional Library interact with both children and elderly.	CED	P	Activities are held twice a year.	X	X	X	X
1.3.3 Encourage and support education providers to develop niche courses that meet the specific needs of local/regional developments/industries/agencies							
1.3.3.1 Advocate for industry specific training.	GM	P	Meet with vocational trainers twice a year.	X	X	X	X
1.3.4 Enhance our libraries and community spaces to become connected learning centres for people to share knowledge							
1.3.4.1 Work in conjunction with Macquarie Regional Library to facilitate local training opportunities for the community.	CED	P	At least two local training sessions offered annually.	X	X	X	X
1.4 ACCESSIBLE FACILITIES AND SERVICES ARE AVAILABLE FOR PEOPLE WITH LIMITED MOBILITY - SP No 14.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	22/23	23/24	24/25	25/26
1.4.1 Work in partnership with the Shire's disability groups and other agencies to implement the DIAP							
1.4.1.1 Implement Actions from Council's Disability Inclusion Action Plan (DIAP).	CED	L	100% DIAP targets met.	X	X	X	X
1.4.2 Work in partnership to ensure our towns including businesses are "mobility friendly"							
1.4.2.1 Promote mobility friendly access in the Shire.	CED	L	Evidence of improvement for accessibility in our town centres.	X	X	X	X

2 Growing our Economy

Our Goal: We have a diverse economy with thriving businesses that offer a range of employment opportunities supported by skill development options.



Growing Our Economy

2.1 TO SUSTAIN AND GROW OUR LOCAL POPULATION – SP No 3.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
2.1.1 Develop and implement an economic development strategic framework that supports the growth of the local population base							
2.1.1.1 Review Council's Economic Development Strategy.	CED	L	Economic Development Strategy review by 30 June 2024.		X		
2.1.1.2 Implement identified actions within Economic Development Strategy.	CED	L	Continue to implement Action Plan deliverables.	X	X	X	X
2.1.2 Form partnerships and alliances to market the Shire to new residents and businesses							
2.1.2.1 Continue to promote the Narromine Region to attract new residents.	CED	P	Update information regularly.	X	X	X	X
			Monitor website visits and performance of the Narromine Region website.	X	X	X	X
2.1.2.2 Continue to host the annual 'new residents' night.	CED	P	Host new resident night annually.	X	X	X	X
2.1.2.3 Continue to work with local retailers to help promote the Narromine Region.	CED	P	Support retailers with two (2) promotions annually.	X	X	X	X
2.1.3 Resolve issues surrounding the flood levee and impacts on residential development							
2.1.3.1 Finalise the risk and feasibility study for the Narromine levee.	IES	L	Peer review recommendations finalised by 30 June 2024.		X		
2.1.3.2 Seek grant funding and determine loan funding requirements for the flood levee construction project.	IES	L	Obtain grant funding by 30 June 2025.			X	
2.1.3.3 Finalise funding proposal, project plan and tender documents for the Narromine flood levee.	IES	L	Finalise tender by 30 June 2026.				X
2.1.4 New plans and strategies are developed in line with the community's needs and encourages economic growth							
2.1.4.1 Review Land Use Strategies in line with results of Economic Development Strategy to ensure planned land releases to stimulate economy.	CED	L	Review Council's Land Use Strategies following review of the Economic Development Strategy.			X	
2.1.4.2 Review Employment Lands Strategy	GM	L	Review of strategy completed by 30 June 2024.		X		

2.2 THE ONGOING DEVELOPMENT, DIVERSIFICATION AND SUSTAINABILITY OF THE LOCAL BUSINESS AND INDUSTRY BASE – SP No. 4.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
2.2.1 To foster our agricultural sector through the identification and support of value adding opportunities							
2.2.1.1 Support industry event specifically targeting agricultural value add opportunities.	CED	P	Industry event held biennially.	X		X	
2.2.2 Actively encourage and support the growth and expansion of the existing aviation industry and the region's capacity to attract and establish new aviation business							
2.2.2.1 Encourage long term leaseholders of buildings and hangars to purchase their land sites at Narramine aerodrome.	GM	L	Subdivision of appropriate sites lodged for future land sales by 30 June 2026.				X
2.2.3 Protect high value land resources and maximising opportunities for sustainable growth of existing industries							
2.2.3.1 Identify appropriate sites, in accordance with Land Use Strategy, for value added agricultural related industries.	CED	L	Work with Department of Planning and Environment to implement actions from Local Strategic Planning Statement (LSPS).			X	
2.2.4 Create and support a strong tourism industry that maximises benefits from visitors to the Shire							
2.2.4.1 Promote services to highlight tourism events and points of interest in the Shire.	CED	L	Increased online engagement by 10%.	X	X	X	X
2.2.4.2 In conjunction with other Orana Region councils undertake joint regional promotions and/or activities.	CED	P	Annual promotion.	X	X	X	X
2.2.5 Planning mechanisms that support the provision of suitable and serviceable land that will support infrastructure that allows for localised employment opportunities							
2.2.5.1 Carry out Water and Sewerage Strategic Planning.	IES	L	Complete and obtain Dept Planning and Environment Water concurrence with Integrated Water Cycle Management Strategy (IWCMS). Complete 30-year Total Asset Management Plan and 30 Year Long Term Financial Plan. Complete 5-year Drought Contingency and Emergency Response Plan. Complete State Funded Options Study for Narramine Water Quality and Water Security Risks to obtain State funding to address identified risks. Obtain and expend funding in provision of concept and detailed designs for Narramine water. Secure grant funding and call tenders for construction of Narramine Water Treatment Plant.	X			
				X			
				X			
				X			
						X	
							X

2.2.6 Promote business networks that encourage a supportive business culture and an attitude of entrepreneurship							
2.2.6.1 Encourage businesses to work with Council to support a business culture within our Shire.	CED	P	One business forum per year held by Council.	X	X	X	X
2.3 TO ENCOURAGE INDUSTRY DEVELOPMENT – SP No 4.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
2.3.1 Support the growth and development of new and existing businesses and industry							
2.3.1.1 Promote the Narromine region to attract further economic development and growth.	CED	L	Meet every six months with RDA Orana and relevant State agencies and partners.	X	X	X	X

3 Protecting and Enhancing our Environment

Our Goal: We value our natural and built environment, our resources for the enjoyment of the community and visitors to our Shire.



Protecting & Enhancing our Environment

3.1 MANAGE OUR NATURAL ENVIRONMENTS FOR CURRENT AND FUTURE GENERATIONS – SP No 22.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
3.1.1 Identify and protect areas of high natural value							
3.1.1.1 Retain appropriate land use zones to avoid inappropriate development in environmentally sensitive areas.	CED	L	LEP and DCP revisions to consider protection of newly identified areas of natural value and any areas of outstanding biodiversity value.	X			
3.1.1.2 Facilitate the growth and sustainability of the community through planning policy	CED	L	Ensure relevant revisions of Council's strategic planning documentation to support the aims of the Local Environmental Plan		X	X	X
3.1.2 Enhance, protect and celebrate our river systems and wetlands							
3.1.2.1 Maintain involvement with the Central West Councils Environment and Waterways Alliance and Macquarie Valley Weeds Committee and LLS Weeds Group.	IES	P	Representation and 90% attendance at meetings.	X	X	X	X
3.1.2.2 Continue the annual fingerling release into the waterways in conjunction with Macquarie Cotton Growers Association.	G	P	Apply for appropriate funding to allow fingerling releases annually.	X	X	X	X
3.1.2.3 Finalise the construction activities and redevelopment of the Narromine wetlands into a natural ecosystem.	IES	L	Construction completed by 31 December 2023.		X		
3.1.3 Ensure preservation and maintenance of the Shire's heritage buildings, objects and places of interest							
3.1.3.1 Encourage owners of heritage items to maintain their buildings and sites.	CED	L	Facilitate the opportunities to promote heritage funding to the community.	X	X	X	X
3.1.4 Ensure the Shire's rural land is managed appropriately through holistic planning							
3.1.4.1 Continue to provide biosecurity in line with Weeds Action Plan.	G	L	Determined by continuation of funding from LLS to support biosecurity measures throughout the Shire.	X	X	X	X
3.1.4.2 Maintain involvement with Macquarie Valley Weeds Committee.	G	L	Maintain involvement with Macquarie Valley Weeds Committee.	X	X	X	X
3.1.5 Reduce waste to landfill through effective and efficient domestic waste and recycling services to the community							
3.1.5.1 Implement actions from Narromine Shire Waste Management Strategy.	IES	L	Ensure Actions are completed in line with Strategy.	X	X	X	X
3.1.5.2 Continue the provision of kerbside recycling services to the community.	IES	L	Renew Tender for Recycling prior to 30 June 2028.	X	X	X	X
3.1.5.3 Continue to be a member council of Net Waste and attend regional forums to address waste management issues at a regional level.	IES	P	90% attendance at NetWaste meetings.	X	X	X	X

3.2 WE ARE A SUSTAINABLE, ENVIRONMENTAL COMMUNITY WITH A GREAT APPRECIATION OF OUR NATURAL ASSETS – SP No 22.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
3.2.1 Encourage appreciation of natural areas through the development and promotion of environmental education							
3.2.1.1 Continue to promote community education campaigns through Net Waste and FOGO presenting the benefits of recycling and educating the community regarding which items can be recycled.	IES	P	At least one community education program conducted annually.	X	X	X	X
3.2.2 Support the work of local environmental groups that improves the natural diversity of our environmentally sensitive areas							
3.2.2.1 Partner with Local Land Services to support environmental programs within the Shire.	G	L	Participation in relevant grant funded programs	X	X	X	X
3.2.3 Support, promote and encourage environmentally sustainable practices throughout our businesses							
3.2.3.1 Encourage environmentally sustainable, safe and more economical utilisation of Council's fleet.	IES	L	Install GPS tracking on larger plant.	X	X	X	X
3.2.3.2 Promote and encourage environmentally sustainable practices to local business.	G	P	Annual promotional material to local businesses.	X	X	X	X
3.3 A COMMUNITY THAT VALUES THE EFFICIENT USE OF UTILITIES, NATURAL RESOURCES AND ENERGY – SP. No 33.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
3.3.1 Implement water and energy efficiency programs and identify activities and initiatives for alternative water and energy sources							
3.3.1.1 Promote efficiency programs.	IES	L	Publicise two (2) efficiency programs and activities per year.	X	X	X	X
3.3.2 Ensure development needs align to utilities infrastructure							
3.3.2.1 Ensure all development approvals consider existing utilities infrastructure in their determination.	CED	L	100% of approvals have had adequacy of existing utilities determined.	X	X	X	X
3.3.2.2 Utilities performance audited annually through Triple Bottom Line (TBL) reporting.	IES	L	Report submitted annually.	X	X	X	X
3.3.3 Advocate for Shire-wide access to reliable and affordable internet and communications technology							
3.3.3.1 Advocate for a Shire-wide connectivity and affordable access to internet and communications technology.	GM	P	Reduce the areas of mobile / communication black spots within the Shire.	X	X	X	X

3.4 ENSURE A RANGE OF HOUSING OPTIONS FOR THE COMMUNITY – SP No 20.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
3.4.1 Ensure older people have appropriate accommodation to meet their needs							
3.4.1.1 Identify aged care accommodation needs within the Shire with relevant providers.	GM	P	Advocate for the provision of aged care accommodation services.	X	X	X	X
3.4.2 Ensure appropriately zoned land that meets residential needs throughout the Shire's communities							
3.4.2.1 Monitor take-up of all land use zones vacant land and identify short falls.	CED	L	Review supply of vacant land six monthly.	X	X	X	X
3.4.3 Develop appropriate development controls that promote excellence in design and sustainability outcomes.							
3.4.3.1 Review DCP in accordance with legislative changes.	CED	L	Review undertaken every 5 years.	X			
3.5 OUR COMMUNITY IS WELL CONNECTED THROUGH OUR CYCLEWAYS, FOOTPATHS AND PUBLIC TRANSPORT SYSTEMS – SP No 9.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
3.5.1 Provide advocacy and support on transport issues that best meet the needs of our residents							
3.5.1.1 Advocate to ensure that transport issues of our residents are adequately addressed.	GM	P	Meet with State and Regional Local Members, six monthly.	X	X	X	X
3.5.2 Maintain aerodrome infrastructure to increase the viability and sustainability of aerodrome operations							
3.5.2.1 Implement Aerodrome Strategic and Master Plan.	IES	L	Implement actions in the Master Plan.	X	X	X	X
3.5.2.2 Maintain the Narromine Aerodrome facility to meet reasonable user expectations and CASA requirements within the allocated budget.	IES	L	Complete Obstacle Limitation Surface (OLS) Survey annually by 30 November.	X	X	X	X
3.5.2.3 Undertake inspections on operational areas.	IES	L	Minimum 52 inspections per year.	X	X	X	X
3.5.2.4 Maintenance of glider grassed runways.	IES	L	Slashing undertaken minimum 26 times per year.	X	X	X	X
3.5.3 Plan and provide accessible and well-connected footpaths, cycleways and associated facilities within the Shire							
3.5.3.1 Ensure priority measures implemented from the PAMP.	IES	L	Annual inspections of footpaths and cycleways prior to finalising works program.	X	X	X	X
	IES	L	Annual works program identified by inspections and PAMP priorities, adopted annually.	X	X	X	X

3.6 OUR ROAD NETWORK IS SAFE, WELL MAINTAINED AND APPROPRIATELY FUNDED – SP No 10.								
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year				
				22/23	23/24	24/25	25/26	
3.6.1 Ensure local and regional road network best meets the needs of road users and industry								
3.6.1.1 Review and implement Council's ten-year roads Capital Works Program.	IES	L	Ten Year Capital Works Program updated annually and adopted by 30 June.	X	X	X	X	
			Works program completed within + / - 5%.	X	X	X	X	
3.6.1.2 Continue to maintain roadside slashing when grass impedes visibility.	IES	L	Undertake slashing program annually.	X	X	X	X	
3.6.1.3 Apply for hazard reduction funding through Rural Fire Fighting Fund.	IES	P	Funding application submitted prior to 31 March annually.	X	X	X	X	
3.6.2 Advocate for continued and increased funding for the rural road network								
3.6.2.1 Meet with State and Federal Members and the Roads Minister on rural road funding issues.	GM	P	Meet every six months with state and federal members, and annually with NSW Minister for Roads.	X	X	X	X	
3.6.3 Ensure local and regional roads are safe, well-constructed and maintained								
3.6.3.1 Meet with State and Federal Members and the Roads Minister on rural road funding issues and safety.	IES	L	Meet every six months with state and federal members, and annually with NSW Minister for Roads.	X	X	X	X	

4 Proactive Leadership

Our Goal: We are an open and accountable local government that involves our community in the decision-making process, effectively manages our public resources through sound financial management and well-informed strategic planning for our Shire's future.



Councillor Craig Davies
Mayor



Councillor Dawn Collins
Deputy Mayor



Councillor Diane Beaumont



Councillor Les Lambert



Councillor Adine Hoey



Councillor Lachlan Roberts



Councillor Ewen Jones



Councillor Lyn Jablonksi
Resigned 22 June 2023



Councillor Casey Forrester
Resigned 9 April 2024

Proactive Leadership

4.1 PROVISION OF AN ACCOUNTABLE AND TRANSPARENT LEADERSHIP – SP Nos 30,31,32.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
4.1.1 Enhance open and interactive communication between Council and the community guided by a Community Engagement Strategy which is monitored and reviewed							
4.1.1.1 Continue to gather feedback regarding community engagement strategies	CED	L	Annual review of community engagement strategy to Council by 30 November.	X	X	X	X
4.1.1.2 Promote the positive aspects of Narramine Shire Council. Provide important information to the community.	CED	L	Provide updates at least monthly to the community on Council activities through all means available within the communications strategy.	X	X	X	X
4.1.1.3 Review Council's Communications Strategy.	CED	L	Review of strategy completed by 30 November 2022.	X			
4.1.2 The Council elected members are representative of the community and provide strong and visionary leadership							
4.1.2.1 Councillors maintain strategic community focus through strong and visionary leadership.	GM	L	Positive media around Council's strategic approach.	X	X	X	X
4.1.3 Provide opportunities for community members to participate in Council's decision-making processes							
4.1.3.1 Review Council's Code of Meeting Practice.	G	L	Review complete within 12 months of local government election.	X			
4.1.3.2 Provide an opportunity for the public to address Council on relevant issues through the Public Forum Policy at Council Meetings.	G	L	Advise the public of the availability of the public forum.	X	X	X	X
4.1.3.3 Continue to facilitate S355 Advisory Committees.	G	L	Annual review of Section 355 Committee Charters and annual appointment of delegates (September).	X	X	X	X
4.1.4 Facilitate a positive and professional image for the Narramine Shire community and Council							
4.1.4.1 Present a positive image of Council to the community.	CED	L	Provide weekly communications via various means per the communications strategy.	X	X	X	X
4.2.1 Strive for business excellence through continuous improvement and creativity							
4.2.1.1 Encourage and reward innovative practices within Council's workforce.	G	L	One innovation introduced per directorate each year.	X	X	X	X
4.2.1.2 Foster a culture of continuous improvement through Council's Employee Reward and Recognition Program.	G	L	Nominations received and awards presented.	X	X	X	X
4.2.1.3 Effective use of Audit Risk and Improvement Committee.	G	L	85% of identified recommendations actioned.	X	X	X	X

4.2 EFFECTIVE COUNCIL ORGANISATIONAL CAPABILITY AND CAPACITY – SP No 30.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
4.2.2 Ensure ongoing skills development of Council staff and professional development for Councillors							
4.2.2.1 Completion of annual training plans and delivery of identified development requirements.	G	L	Annual training program (aligned to skills steps and performance reviews) established by 31 May.	X	X	X	X
4.2.2.2 Enhance succession planning for highly specialised and technical roles.	G	L	Succession plans reviewed and completed.	X			
4.2.2.3 Provide policies, programs and initiatives that support work/life balance.	G	L	Initiatives communicated to employees and employee leave balances kept within acceptable limits.	X	X	X	X
4.2.2.4 Implement coaching and mentoring programs across the organisation to support leadership growth.	G	L	Leadership and management tools identified and made available.	X	X	X	X
4.2.2.5 Implementation of Councillor Training and Professional Development Program.	G	L	95% attendance rate at scheduled training events.	X	X	X	X
4.2.3 Ensure the integration of corporate plans set the long-term direction for the Local Government Area and Council							
4.2.3.1 Integrated Planning and Reporting documents reflect best practice.	FCS	L	All plans adopted by 30 June.	X	X	X	X
4.2.4 Provide responsive high-level customer service							
4.2.4.1 Monitor and review Councils Customer Service Policy.	FCS	L	Review complete every 4 years.	X			
4.2.4.2 Customer services standards.	FCS	L	Annual satisfaction survey.	X	X	X	X
4.2.4.3 Customer Requests responded to within time frames agreed in Customer Service Policy.	FCS	L	85% compliance with Customer Service Policy.	X	X	X	X
4.2.5 Attract and retain a quality workforce that meets the needs of the community and future strategic directions							
4.2.5.1 Promote future workforce development with options such as traineeships, apprenticeships and cadetships within each department.	G	L	Applicable positions assessed and filled.	X	X	X	X
4.2.5.2 Continue to implement Council's EEO management plan actions.	G	L	Review EEO Policy and Plan by 30 June 2023.	X			
4.2.5.3 Continue to implement best practice recruitment and selection practices, including strategies to fill gaps.	G	L	Vacancies filled within 90 business days.	X	X	X	X
4.2.5.4 Measure and improve employee engagement.	G	L	Employee engagement survey undertaken by 31 December 2023/24 and 2025/26.		X		X
4.2.6 Foster a positive and responsive 'can do' approach by all Council staff and elected members							
4.2.6.1 Councillors and staff to act positively at all times.	GM	L	Number of complaints received.	X	X	X	X
4.2.6.2 Councillors and staff act ethically and make informed, transparent and inclusive decisions in the interest of the whole community.	GM	L	Number of complaints received.	X	X	X	X

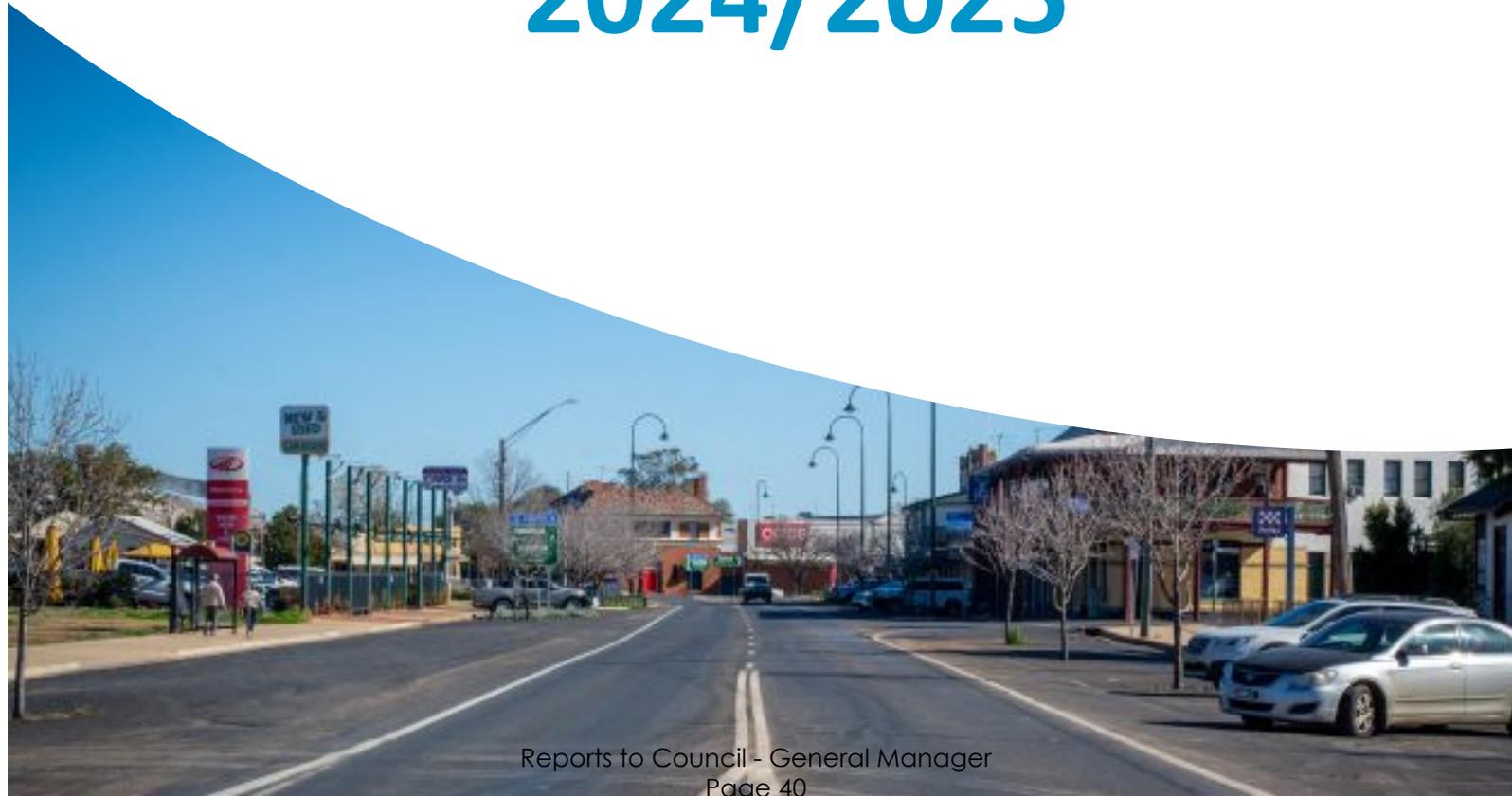
4.3 A FINANCIALLY SOUND COUNCIL THAT IS RESPONSIBLE AND SUSTAINABLE – SP No 30.								
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year				
				22/23	23/24	24/25	25/26	
4.3.1 Operate and manage Council in a financially sustainable manner that meets all statutory and regulatory compliance and Council policies								
4.3.1.1 Implementation of the Delivery Program and Operational Plan including Budget and Asset Management Plan on an annual basis.	FCS	L	Plans and Budget Documentation endorsed by Council by 30 June each year.	X	X	X	X	
4.3.1.2 Continue to prepare financially sustainable budgets for consideration by Council.	FCS	L	Council prepares annual balanced budget for adoption by Council.	X	X	X	X	
4.3.1.3 Continue to develop revenue strategies that are equitable and contribute to a financially sustainable future.	FCS	L	Sustainable Statement of Revenue policy endorsed by council by 30 June each year.	X	X	X	X	
4.3.1.4 Levy and collect rates and charges in accordance with statutory requirements and Council policies.	FCS	L	No known breaches of policy.	X	X	X	X	
4.3.1.5 Provide monthly cash balances and detailed quarterly financial reports to Council.	FCS	L	Reports prepared and accepted by Councillors and management	X	X	X	X	
4.3.1.6 Prepare Council's Annual Financial Accounts in accordance with relevant Acts and Regulations.	FCS	L	Unmodified audit report issued by 31 October each year	X	X	X	X	
4.3.1.7 Ensure Council has adequate cash flow to meet its needs.	FCS	L	Maintain level of outstanding rates and charges at below 10% at year end.	X	X	X	X	
4.3.1.8 Ensure Council's long-term financial viability.	FCS	L	Maintain a debt service ratio below 10%.	X	X	X	X	
4.3.1.9 Ensure accounting data is recorded accurately and returns are filed in accordance with legislative requirements.	FCS	L	Positive audit findings. Reduction in issues raised in management letter of medium-consequence or higher.	X	X	X	X	
4.3.2 Ensure sufficient resources to meet current and future needs of the community								
4.3.2.1 Maximise opportunities for utilising grants to supplement and support identified Council priorities and projects.	CED	L	At least two successful grants received each year for projects within Council priority areas.	X	X	X	X	
4.3.2.2 Identify projects suitable for grant applications.	CED	L	At least five identified projects per year in the operational plan, subject to grant funds.	X	X	X	X	

4.3 A FINANCIALLY SOUND COUNCIL THAT IS RESPONSIBLE AND SUSTAINABLE – SP No 30.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
4.3.3 Ensure Council's assets are monitored and well managed							
4.3.3.1 Review and update Asset Management Strategy.	IES	L	Strategy adopted by Council by 30 June every four years.			X	
4.3.3.2 Review and update Asset Management Policy.	IES	L	Policy adopted by Council by 30 June every four years.			X	
4.3.3.3 Review Asset Management Plans annually.	IES	L	Asset Management Plans updated annually by 30 June.	X	X	X	X
4.3.3.4 Undertake monthly inspections of Regional Roads.	IES	L	12 inspections of each Regional Road per year.	X	X	X	X
4.3.3.5 Undertake annual inspections of Local Roads.	IES	L	100% Local Roads inspected minimum of once per year.	X	X	X	X
4.3.3.6 Review and implement plant and fleet replacement strategy.	IES	L	Strategy reviewed and implemented.	X	X	X	X
4.3.3.7 Council Property Strategy reviewed and actions implemented.	GM	L	85% of actions implemented.	X	X	X	X
4.3.3.8 Review IT Strategic Plan.	FCS	L	Implement actions <u>within the IT Strategic Plan</u> .	X	X	X	X
4.4 SOUND PARTNERSHIPS ARE ENCOURAGED AND FOSTERED – SP No 32.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
4.4.1 Provide sound input into State, Regional and Non-Government Organisation Plans and Strategies							
4.4.1.1 Active membership and representation on government, regional and other bodies.	GM	P	Maintain membership of relevant government, regional and area bodies.	X	X	X	X
4.4.1.2 Prepare submissions as required.	CED	L	One submission prepared per year.	X	X	X	X
4.4.1.3 Continue to participate in shared opportunities through Alliances.	GM	P	Attendance and participation in all Alliances meetings and activities.	X	X	X	X
4.4.2 Lobby and advocate for major infrastructure and issues for the Shire that are backed by sound research							
4.4.2.1 Represent the community's interests and lobbying on topics of significant impact to the Shire.	GM	L	One submission per quarter.	X	X	X	X
4.4.2.2 Advocate to other tiers of government for a better allocation of funding to support the delivery of services for which other levels of government have primary responsibility.	GM	P	Meet every six months with State and Federal Local Members and relevant agencies.	X	X	X	X

4.4 SOUND PARTNERSHIPS ARE ENCOURAGED AND FOSTERED – SP No 32.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
4.4.3 Develop and build partnerships with state and federal governments, industry and community organisations to foster development and delivery of community services and emerging business sectors							
4.4.3.1 Build strong relationships with state and federal members and state government agency representatives and regional development organisations.	GM	P	Meet every six months with State and Federal Local Members and relevant agencies to ensure the development and delivery of community service and emerging business sectors.	X	X	X	X
4.4.3.2 Review Council's Social Plan.	CED	L	Implement actions in the Social Plan.	X	X	X	X
4.4.4 Assist in facilitating partnerships and collaboration at a local level between communities, groups, businesses and community organisations							
4.4.4.1 Work collaboratively with community groups through representation at the Interagency Group.	CED	P	Attendance at Interagency meetings, minimum 2 meetings per year.	X	X	X	X
4.4.4.2 Work collaboratively with the community through representation at Trangie Action Group and Tomingley Advancement Association.	CED	P	90% attendance by Councillor Representative.	X	X	X	X



Draft Operational Plan 2024/2025



Contents

Page

Financial Summary	3
Integrated Planning and Reporting	3
Operational Plan.....	5
Services Provided.....	9
Capital Works Program.....	10
Financial Statements	12
Statement of Revenue Policy	16

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Financial Summary

The Council has developed a four-year Delivery Program and a ten-year Community Strategic Plan. The Council's Operational Budget is in its third year of these plans. The major focus of the Council in developing the budget is to ensure its long term financial sustainability and to maintain its assets. The setting of the budget has been based on the guiding principles of the Community Strategic Plan.

Integrated Planning and Reporting

Integrated Planning and Reporting is the framework for planning and reporting which was introduced by Local Government across New South Wales. It aims to ensure that councils become better at reflecting community aspirations within their activity base. In order to ensure that this occurs, a new approach has been taken on how councils develop their budgets and programs on an annual basis.

The principal components of integrated planning and reporting are:

- **Narromine Shire Council Community Strategic Plan 2032** is the highest level plan Council will prepare. The purpose of this plan is to identify the core strategic objectives of the Narromine Shire community for the future.
- **Delivery Program 2022-2023 / 2026-2027** sets out the principal activities to be undertaken by Council over a Council term, to implement the objectives identified in the Community Strategic Plan.
- **Operational Plan 2024-2025** is the annual plan detailing Council's activities and budget for the third year under the Delivery Program.
- **Resourcing Strategy** – The Community Strategic Plan expresses long term community aspirations; however these will not be achieved without sufficient resources – time, money, assets and people to actually carry them out. The Resourcing Strategy comprises:
 - **Long Term Financial Plan**
 - **Workforce Management Strategy**
 - **Asset Management Plan**



Operational Plan

The Operational Plan 2024-25 incorporates the Operational Budget, Capital Works program and Fees and Charges for 2024-25. It has been prepared as a result of Community consultation and their preferences around the Delivery Program, prioritisation of capital works, agreed levels of service as well income and other external stakeholders.

General Fund

Revenue is sourced mostly from rates and Operational Grants.

Each year the NSW Government determines the maximum amount by which Councils can increase their annual general rates income or alternatively the Council must submit an application to seek a special variation to exceed this amount. From 2011-12 the responsibility for determining the annual rate peg has been delegated to the Independent Pricing and Regulatory Tribunal (IPART). Under this framework a new index was established, the result for 2024-25 is a rate increase of 4.5%.

Total Income (excluding Capital Grants) within the Budget for 2024-25 is:

General Fund	20,996,067
Water Fund	3,097,029
Sewer Fund	1,975,321
Consolidated Funds	26,068,417

Expenditure has been determined after consulting widely with the community on an ongoing basis, as part of the Integrated Planning and Reporting Framework and within the revenue and other reasonable aspirations and constraints of Council.

Total recurrent expenditure within the Operational Budget is:

General Fund	22,074,946
Water Fund	2,389,084
Sewer Fund	1,078,990
Consolidated Funds	25,543,020

Overall a surplus is budgeted at \$525,397.

Water Fund

A surplus of \$707,945 is budgeted for 2024-25 with sufficient funds in reserve for the Capital Works Program. Major projects for 2024-25 include concept and detailed design for a new water treatment plant (\$300,000) and a new water pressure booster system for the northern zone - Narromine (\$200,000).

The water access charge for the 2024-25 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

Best practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long term.

The residential water consumption charges will increase for 2024-25 as shown below.

DESCRIPTION	2023-24 CHARGE PER KL	2024-25 CHARGE PER KL
Narromine Residential – Consumption	\$2.35	\$2.70
Trangie Residential – Consumption	\$2.35	\$2.70
Tomingley Residential – Consumption	\$1.85	\$2.70



Sewer Fund

A surplus of \$896,331 is budgeted for 2024-25 with funds being reserved for the Capital Works Program. Major projects for 2024-25 include a treatment plant upgrade in Trangie (\$250,000) and new switchboards at 4 stations in Trangie (\$240,000).

Council adopted best practice sewerage pricing in accordance with the Department of Land and Water Conservation "Water Supply, Sewerage & Trade Waste Pricing Guidelines" in the 2003/04 rating year. The annual sewerage service charge is applied to all single dwellings, strata title units and vacant land where a sewerage service is available.

Borrowings

Council is not intending any new borrowings in 2024-25.



The Long Term Financial Plan includes provision for servicing the following loans:

	\$ Balance 30/6/2024	\$ Annual Service
Waste - Plant Equipment & Improvements	149,138	49,404
Narromine Aerodrome Re-seal	45,962	16,248
Local Infrastructure Renewal Scheme (LIRS)	181,867	184,770
Narromine Aerodrome Industrial Development	509,009	326,177
Narromine Medical Centre Extension	84,441	24,365
Skypark Development	661,704	335,184
Wentworth Parklands Development (Dappo Road)	917,599	137,272
Industrial Hub & Freight Exchange Development	1,139,569	157,223

Councillor & Mayoral Fees

The budget includes a provision for 5% increase in the Councillor's and Mayoral fees. This increase is determined by the Local Government Remuneration Tribunal prior to 30 June with final figures being advised in May each year. The final increase will be endorsed by council each year.

Investments

Council receives a monthly investment report regarding the level and value of its investments. In each monthly report, the latest valuations of the structured investments are published in line with the market value per respective balance dates.

Fees & Charges

The adopted fees and charges form part of the Operational Plan. Increases have been forecast where considered necessary to maintain the fees at a comparable level in real terms to the previous year.

Service Reviews

Service reviews will be identified through the internal audit plan.

Conclusion

The adopted Operational Plan and Budget will provide a strong platform for Council to achieve its Delivery Program and the Community Strategic Plan.

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Services Provided

The net cost/(surplus) of providing services to the Community:

Net Cost(Surplus) of Services	2024-25
	\$
Aerodrome Operations	241,291
Animal & Pest Control	1,069
Buildings	183,354
Cemeteries	18,823
Community Services	132,154
Corporate and Financial Services	(5,112,597)
Economic Development	474,488
Elected Members	274,776
Emergency Services	670,075
Engineering Management	1,612,219
Environmental Services	7,950
Executive Services	1,469,977
Children, Youth & Family Services	(19,498)
Governance	522,774
Health Services	87,404
Human Resources Services	941,549
Hub & Spoke Building	(9,167)
Information Technology	803,799
Library	475,399
Mining	(118,000)
Net Gains from Disposal of Assets	(656,416)
Noxious Weeds/Biosecurity	(36,484)
Planning	290,576
Plant Operations	1,340,351
Private Works	(147,678)
Quarry Operations	223,201
Rates	(6,786,480)
Real Estate Development	152,923
Records Management	156,578
Recreation Facilities	776,674
Roads	2,822,229
Saleyards	51,959
Sewer	(896,331)
Stores and Works Depot Operations	331,584
Stormwater Drainage	543,288
Street Lighting	66,347
Tourism	361,772
Waste Management	(1,069,385)
Water	(707,945)
Net cost / (surplus)	(525,397)

Capital Works Program

Projects planned for the next financial year are as follows.

Project	Item	2024-25
Corporate and Financial Services		
Corporate and Financial Services	Capital Contingency Fund	200,000
Buildings		
Council Chambers	Upgrades and Replacements	20,000
Corporate Administration	Upgrades and Replacements	18,000
Stores and Works Depot	Upgrades and Replacements	80,000
Mungery Hall	Repairs and Upgrades	278,964
Libraries	Upgrades and Replacements	400,000
Community Services		
Cemeteries	Upgrades and Renewals	57,746
IT Services and Other Equipment		
IT Services and Equipment	Upgrades and Replacements	237,000
Recreation and Community Facilities		
Parks and Sporting Facilities	Upgrades and Replacements	133,675
Saleyards	Saleyards Redevelopment – Planning, Design and Consultation	50,000
Roads		
Regional Roads	Repairs and Upgrades	814,729
Rural and Regional Roads	Rural Regional Roads Upgrades	2,121,351
Rural, Regional and Urban Roads	Reseals, Resheeting and Upgrades	3,000,000
Rural and Regional Roads	Reseals, Resheeting and Upgrades	1,342,697
Rural Roads	Culvert Replacements	116,699
Rural and Regional Roads	Guard Rails Replacement and Upgrades	200,000
Kerb and Gutter	Upgrades and Replacements	158,750
Urban Streets	Footpaths, Cycleways and Pedestrian Crossing Upgrades	435,968
Urban Streets	Upgrades of Bus Stops	15,000
Stormwater Drainage		
Drainage Construction	Upgrades and Replacements	40,836
Open Channel Drainage	Construction and Upgrades	160,000
Urban Stormwater	Northern Catchment Storm Water Project	1,923,713
Sewer Services		
Treatment Plant	Upgrades and Renewals	247,774
Switchboards and Telemetry Upgrades	Upgrades and Replacements	320,000
Other Capital Works	Upgrades and Replacements	24,487
Waste Management Services		
Transfer Station	Upgrades and Renewals	25,000
Waste Depots	Upgrades and Renewals	262,830
Plant and Equipment	New Equipment	69,712

Capital Works Program (Cont'd)

Projects planned for the next financial year are as follows.

Project	Item	2024-25
Water Supply Services		
Pressure Booster Pump	Upgrades and Renewals	500,000
Network/Rising Mains	Upgrades and Renewals	270,135
Water Storage	Upgrades and Replacements	100,000
Water Monitoring Systems	Upgrades and Replacements	54,825
Other Capital Works	Upgrades and Replacements	15,000
Plant and Equipment		
Plant and Equipment Replacements	Upgrades and Replacements	3,270,013
Real Estate Development		
Residential Estate Land Development	Land Development and Subdivision	239,057
Industrial Estate Land Development	Land Development	412,173
		17,566,134

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Financial Statements

Narromine Shire Council				
INCOME STATEMENT				
	General	Water	Sewer	Consolidated
	Budget	Budget	Budget	Budget
	2024/25	2024/25	2024/25	2024/25
	\$	\$	\$	\$
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges	8,683,430	2,987,772	1,730,252	13,401,454
User Charges & Fees	1,330,841	13,739	-	1,344,580
Interest & Investment Revenue	622,457	29,874	245,069	897,400
Other Revenues	2,110,521	65,644	-	2,176,165
Grants & Contributions provided for Operating Purposes	7,592,402	-	-	7,592,402
Grants & Contributions provided for Capital Purposes	8,908,127	567,000	-	9,475,127
Other Income:				
Net gains from the disposal of assets	656,416	-	-	656,416
Total Income from Continuing Operations	29,904,194	3,664,029	1,975,321	35,543,544
Expenses from Continuing Operations				
Employee Benefits & On-Costs	8,020,778	419,506	184,733	8,625,017
Borrowing Costs	149,362	-	-	149,362
Materials & Contracts	4,235,589	1,735,315	608,541	6,579,445
Depreciation & Amortisation	8,689,553	234,263	285,716	9,209,532
Other Expenses	979,664	-	-	979,664
Total Expenses from Continuing Operations	22,074,946	2,389,084	1,078,990	25,543,020
Operating Result from Continuing Operations	7,829,248	1,274,945	896,331	10,000,524
Net Operating Result for the Year	7,829,248	1,274,945	896,331	10,000,524
Net Operating Result before Grants and Contributions provided for Capital Purposes	(1,078,879)	707,945	896,331	525,397

Financial Statements (Cont'd)

Narromine Shire Council				
BALANCE SHEET - CONSOLIDATED				
	General	Water	Sewer	Consolidated
	Budget	Budget	Budget	Budget
	2024/25	2024/25	2024/25	2024/25
	\$	\$	\$	\$
ASSETS				
Current Assets				
Cash & Cash Equivalents	12,438,510	353,557	7,850,527	20,642,594
Receivables	1,120,650	196,049	108,754	1,425,453
Inventories	5,899,230	-	-	5,899,230
Other	102,102	-	-	102,102
Total Current Assets	19,560,492	549,606	7,959,281	28,069,379
Non-Current Assets				
Infrastructure, Property, Plant & Equipment	371,271,494	30,317,960	29,161,261	430,750,715
Total Non-Current Assets	371,271,494	30,317,960	29,161,261	430,750,715
TOTAL ASSETS	390,831,986	30,867,566	37,120,542	458,820,094
LIABILITIES				
Current Liabilities				
Payables	927,617	155,717	41,719	1,125,053
Borrowings	806,311	-	-	806,311
Provisions	1,738,344	93,458	37,382	1,869,184
Total Current Liabilities	3,472,272	249,175	79,101	3,800,548
Non-Current Liabilities				
Borrowings	1,698,731	-	-	1,698,731
Employee benefit provisions	54,425	2,924	1,169	58,518
Provisions	2,018,000	-	-	2,018,000
Total Non-Current Liabilities	3,771,156	2,924	1,169	3,775,249
TOTAL LIABILITIES	7,243,428	252,099	80,270	7,575,797
Net Assets	383,588,558	30,615,467	37,040,272	451,244,297
EQUITY				
Accumulated Surplus	165,902,558	12,405,467	12,692,272	191,000,297
Revaluation Reserves	217,686,000	18,210,000	24,348,000	260,244,000
Council Equity Interest	383,588,558	30,615,467	37,040,272	451,244,297
Total Equity	383,588,558	30,615,467	37,040,272	451,244,297

Financial Statements (Cont'd)

Narromine Shire Council				
CASH FLOW STATEMENT				
	General	Water	Sewer	Consolidated
	Budget	Budget	Budget	Budget
	2024/25	2024/25	2024/25	2024/25
	\$	\$	\$	\$
Cash Flows from Operating Activities				
Receipts:				
Rates & Annual Charges	8,248,870	2,838,772	1,643,739	12,731,381
User Charges & Fees	1,264,299	13,052	-	1,277,351
Interest & Investment Revenue Received	622,457	29,874	245,069	897,400
Grants & Contributions	11,035,594	325,000	-	11,360,594
Other	2,004,995	62,361	-	2,067,356
Payments:				
Employee Benefits & On-Costs	(7,860,363)	(411,115)	(181,038)	(8,452,516)
Materials & Contracts	(4,152,244)	(1,700,608)	(596,370)	(6,449,222)
Borrowing Costs	(149,362)	-	-	(149,362)
Other	(960,070)	-	-	(960,070)
Net Cash provided (or used in) Operating Activities	10,054,176	1,157,336	1,111,400	12,322,912
Cash Flows from Investing Activities				
Receipts:				
Sale of Real Estate Assets	968,740	-	-	968,740
Sale of Infrastructure, Property, Plant & Equipment	1,625,500	-	-	1,625,500
Payments:				
Purchase of Investments	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	(17,678,513)	(939,960)	(592,261)	(19,210,734)
Purchase of Real Estate Assets	-	-	-	-
Purchase of Intangible Assets	-	-	-	-
Net Cash provided (or used in) Investing Activities	(15,084,273)	(939,960)	(592,261)	(16,616,494)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings & Advances	-	-	-	-
Payments:				
Repayment of Borrowings & Advances	(1,201,108)	-	-	(1,201,108)
Net Cash Flow provided (used in) Financing Activities	(1,201,108)	-	-	(1,201,108)
Net Increase/(Decrease) in Cash & Cash Equivalents	(6,231,205)	217,376	519,139	(5,494,690)
plus: Cash, Cash Equivalents & Investments - beginning of year	18,669,715	136,181	7,331,388	26,137,284
Cash & Cash Equivalents - end of the year	12,438,510	353,557	7,850,527	20,642,594
Representing:				
- External Restrictions				11,004,399
- Internal Restrictions				5,957,255
- Unrestricted				3,680,940
				20,642,594

Financial Statements (Cont'd)

Budget 2024-25				
EQUITY STATEMENT				
	General	Water	Sewer	Consolidated
	Budget	Budget	Budget	Budget
	2024/25	2024/25	2024/25	2024/25
	\$	\$	\$	\$
Opening Balance	375,759,310	29,340,522	36,143,941	441,243,773
a. Current Year Income & Expenses Recognised direct to Equity				
- Transfers to/(from) Asset Revaluation Reserve	-	-	-	-
- Transfers to/(from) Other Reserves	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-
- Other Adjustments	-	-	-	-
Net Income Recognised Directly in Equity	-	-	-	-
b. Net Operating Result for the Year	7,829,248	1,274,945	896,331	10,000,524
Total Recognised Income & Expenses (c&d)	7,829,248	1,274,945	896,331	10,000,524
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-
d. Transfers between Equity	-	-	-	-
Equity - Balance at end of the reporting period	383,588,558	30,615,467	37,040,272	451,244,297

Statement of Revenue Policy

Introduction

Section 405 of the *Local Government Act (1993)* requires a Council to include a Statement of Revenue Policy in its Operational Plan. In compiling this statement, a number of significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council is continuing to face increasing cost pressures while being relatively constrained with a static revenue base. The 2024/2025 Operational Budget has been formulated within these income and cost constraints.

The major factors to be considered in this Statement of Revenue Policy include:

Rate Peg

The rate peg is the maximum percentage amount by which a council may increase its general income for the year. The rate peg does not apply to stormwater, waste collection, water, and sewerage charges. The rate peg applies to general income in total, and not to individual ratepayers' rates.

Revenue from rates represents one of the main sources of income for councils in NSW. The importance of rates revenue varies for different councils but, on average, it represents more than a third of councils' combined total income. Councils also receive income from other sources including grants and contributions, and fees and charges for goods and services they deliver. The rate peg does not constrain income from these other sources.

The rate peg protects ratepayers from excessive rate increases, while ensuring councils receive a fair amount of income from rates which enables them to provide quality services for their communities.

IPART has set the rate peg for the 2024/2025 financial year at 4.5% using their new rate methodology. The rate peg before applying the population factor (the core rate peg), for council is based on:

Component	Percentage change
Base Cost charges (BCC)	3.90
Catch-up adjustment for past changes in the superannuation guarantee rate	0.40
ESL Factor to reflect annual change in council ESL contributions that differ from the changes to the council's BCC.	0.00
ESL Adjustment to reflect the increase in the ESL in the years when increases were not captured by the rate peg previously subsidised by the NSW Government.	0.20
Core Rate Peg	4.50
Population factor	0.00
2024/2025 Rate Peg	4.50%

2024/2025 Catch-up/excess (catch-up)

Council has an excess of \$4,446.00 from 2023/2024 and this amount will be taken in account when calculating the permissible income for 2024/2025.

Rates Statement

Rates are levied on the land value of the property (as determined by the Valuer General) and in accordance with the *Local Government Act, 1993*. Council presently uses the minimum rate plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

Council's preferred rating option

Council, in levying their 2024/2025 rates should take necessary steps to avoid exceeding their allowable notional yield. All figures are based on valuations on hand as of 10 March 2024. Council may still be waiting on updated valuations to properties due to objections, splits and amalgamations.

Rating Method Options

The *Local Government Act 1993* provides Council with the following three alternative methods of levying rates:

1. Solely ad valorem rating i.e., cents in the \$ on land value.
2. Minimum rate plus ad valorem rate.
3. A base amount of up to 50% of the total yield required to be raised from a category or sub-category of a rate and applied to all rateable parcels within that category or sub-category plus an ad valorem rate to raise the additional required.

Categorisation of Land for Purposes of Ordinary Rates

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land in its area to be within one of the following categories:

1. Farmland
2. Residential
3. Mining
4. Business

Categorisation as farmland

(Sec 515 Local Government Act 1993)

- (1) Land is to be categorised as **farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
 - (a) has a significant and substantial commercial purpose or character, and
 - (b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- (2) Land is not to be categorised as farmland if it is rural residential land.
- (3) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Categorisation as residential

(Sec 516 Local Government Act 1993)

- (1) Land is to be categorised as **residential** if it is a parcel of rateable land valued as one assessment and:
 - (a) its dominant use is for residential accommodation (otherwise than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
 - (b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
 - (c) it is rural residential land.
- 1(A) For the purposes of this section, a **boarding house** or a **lodging house** means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:
 - (a) each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
 - (b) there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year, and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

Categorisation as mining

(Sec 517 Local Government Act 1993)

- (1) Land is to be categorised as **mining** if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

Categorisation as business

(Sec 518 Local Government Act 1993)

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

Strata lots and company titles taken to be separate parcels of land for categorisation

(Sec 518A Local Government Act 1993)

For the purposes of this Part:

- (a) each lot in a strata plan that is registered under the *Strata Schemes Freehold Development Act 2015*, and
- (b) each dwelling or portion of the kind referred to in section 547 (1),

is taken to be a separate parcel for the purposes of categorisation.

Mixed development land

(Sec 518B Local Government Act 1993)

- (1) Definitions In this section, "**mixed development land**" and "**non-residential land**" have the same meanings as in section 14BB of the [Valuation of Land Act 1916](#).
- (2) Categorisation of parts of mixed development land If a valuation is furnished under the [Valuation of Land Act 1916](#) for mixed development land:
 - (a) the part of the land that is non-residential land is taken to have been categorised as business, and
 - (b) the part of the land that is not non-residential land is taken to have been categorised as residential, despite sections 515-518.
- (3) **Sub-categories.** The council may determine a sub-category for a part of land to which subsection (2) applies according to the category determined by that subsection for the part.
- (4) **Apportionment of rates and charges.** A rate, the base amount of a rate, or the minimum amount of a rate or of a charge, that is made and levied according to categories or sub-categories of land is to apply to a parcel of mixed development land according to the percentages represented by the apportionment factor for the parcel ascertained under section 14X of the [Valuation of Land Act 1916](#).

How is vacant land to be categorised?

(Sec 519 Local Government Act 1993)

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- (a) if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- (b) if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

Notice of declaration of category

(Sec 520 Local Government Act 1993)

- (1) A council must give notice to each rateable person of the category declared for each parcel of land for which the person is rateable.
- (2) The notice must be in the approved form and must:
 - (a) state that the person has the right to apply to the council for a review of the declaration that the land is within the category stated in the notice, and
 - (b) state that the person has the right to appeal to the Land and Environment Court if dissatisfied with the council's review, and
 - (c) refer to sections 525 and 526.

Council utilises the provisions of Section 528 and 529 of the *Local Government Act 1993* in applying differential rating to the categories of ordinary rates.

When does the declaration of a category take effect?

(Sec 521 Local Government Act 1993)

A declaration that a parcel of land is within a particular category takes effect from the date specified for the purpose in the declaration.

When does the declaration of a category cease?

(Sec 522 Local Government Act 1993)

A declaration that a parcel of land is within a particular category ceases when a subsequent declaration concerning the land takes effect.

When are the declarations of categories reviewed?

(Sec 523 Local Government Act 1993)

- (1) A council need not annually review a declaration that a parcel of land is within a particular category, but may review a declaration—
 - (a) as part of a general review of the categorisation of all or a number of parcels of land, or
 - (b) because it has reason to believe that a parcel of land should be differently categorised.
- (2) A council must review a declaration if required to do so in accordance with section 525 by a person who is rateable in respect of a parcel of land to which the declaration applies.

Notice of change of category

(Sec 524 Local Government Act 1993)

A rateable person (or the person's agent) must notify the council within 30 days after the person's rateable land changes from one category to another.

Application for change of category

(Sec 525 Local Government Act 1993)

- (1) A rateable person (or the person's agent) may apply to the council at any time—
 - (a) for a review of a declaration that the person's rateable land is within a particular category for the purposes of section 514, or
 - (b) to have the person's rateable land declared to be within a particular category for the purposes of that section.
- (2) An application must be in the approved form, must include a description of the land concerned and must nominate the category the applicant considers the land should be within.
- (3) The council must declare the land to be within the category nominated in the application unless it has reasonable grounds for believing that the land is not within that category.
- (4) If the council has reasonable grounds for believing that the land is not within the nominated category, it may notify the applicant of any further information it requires in order to be satisfied that the land is within that category. After considering any such information, the council must declare the category for the land.
- (5) The council must notify the applicant of its decision. The council must include the reasons for its decision if it declares that the land is not within the category nominated in the application.
- (6) If the council has not notified the applicant of its decision within 40 days after the application is made to it, the council is taken, at the end of the 40-day period, to have declared the land to be within its existing category.

Appeal against declaration of category

(Sec 526 Local Government Act 1993)

- (1) A rateable person who is dissatisfied with—
 - (a) the date on which a declaration is specified, under section 521, to take effect, or
 - (b) a declaration of a council under section 525,
 may appeal to the Land and Environment Court.
- (2) An appeal must be made within 30 days after the declaration is made.
- (3) The Court, on an appeal, may declare the date on which a declaration is to take effect or the category for the land, or both, as the case requires.

Adjustment of rates following change in category

(Sec 527 Local Government Act 1993)

A council must make an appropriate adjustment of rates paid or payable by a rateable person following a change in category of land.

Rate may be the same or different for different categories

(Sec 528 Local Government Act 1993)

- (1) The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all categories of land or it may be different for different categories.
- (2) The regulations may provide that the ad valorem amount of the ordinary rate for land categorised as mining is to be not more or less than a specified percentage of the ad valorem amount of the ordinary rate for land categorised as business. The regulations may apply to all councils or one or more councils specified in the regulations.

Rate may be the same or different within a category

(Sec 529 Local Government Act 1993)

The criteria in determining the categorisation of land is as follows:

- (1) Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area.
- (2) A sub-category may be determined:
 - (a) for the category "farmland"—according to
 - (i) the location of the land, or
 - (ii) the intensity of land use, or
 - (iii) the irrigability of the land, or
 - (iv) economic factors affecting the land,
 - (b) for the category "residential"—according to
 - (i) whether the land is rural residential land, or
 - (ii) whether the land is in a centre of population, or
 - (iii) whether the land is in a residential area or in part of a residential area,
 - (c) for the category "mining"—according to the kind of mining involved,
 - (d) for the category "business"—according to a centre of activity.

Rate may be the same or different within a category (Cont'd)
(Sec 529 Local Government Act 1993)

- (2A) A sub-category may be determined for subsection (2)(b)(iii) only if the council is satisfied on reasonable grounds that it is necessary to identify residential areas because of significant differences between the areas in relation to access to or demand for, or the cost of providing, services or infrastructure.
- (2B) A sub-category must be identified by reference to geographical names or another way prescribed by the regulations for the sub-category if —
- (a) the sub-category is identified by reference to the location of the land, or
- (b) the sub-category is identified by reference to the factor mentioned in subsection (2)(b)(iii).

Note: In relation to the category "business", a centre of activity might comprise a business centre, an industrial estate or some other concentration of like activities.

- (3) The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all land within a category or it may be different for different sub-categories.
- (4) Land may be taken to be irrigable for the purposes of subsection (2) (a) if, and only if, it is the subject of a water right within the meaning of the [Valuation of Land Act 1916](#).
- (5) The regulations may make provision for or with respect to the following—
- (a) the factors that may or may not be taken into account in determining a sub-category for a category of land for which a sub-category may be determined,
- (b) public consultation requirements to be followed by councils in determining a sub-category, including by applying, with or without modification, provisions of the Act, the regulations or guidelines concerning the preparation, exhibition and publication of strategic council planning documents.
- (6) In this section—
- geographical name** has the same meaning as in the *Geographical Names Act 1966*.
- regulatory restrictions** mean restrictions imposed by an Act, environmental planning instrument, conservation agreement, or in some other way, specified by the regulations.
- strategic council planning document** means a community strategic plan, resourcing strategy, delivery program or operational plan mentioned in Chapter 13, Part 2.

Special provisions for residential sub-categories

(Sec 530 Local Government Act 1993)

- (1) This section applies in relation to determining a sub-category (a **residential sub-category**) under section 529 for the category "residential" for rateable land in a council's area.
- (2) The Minister may, from time to time, issue guidelines for the determination of ordinary rates for rateable land in contiguous urban areas.
- (3) Without limiting subsection (2), the guidelines may provide for when an area is, or is not, a contiguous urban area for this section.
- (4) The highest ordinary rate for rateable land in a contiguous urban area must not exceed the average ordinary rate payable for other rateable land in the area by the factor, if any, prescribed by the regulations.
- (5) Despite subsection (4), the Minister may, by written instrument given to a council on its application—
 - (a) determine a factor for the council that is greater than the factor mentioned in subsection (4), and
 - (b) impose conditions in relation to the use of the determined factor.
- (6) The Minister may, by a further written instrument given to a council, vary or revoke a determination, or a condition of a determination, made or imposed for the council under subsection (5).
- (7) If a council decides to make different ordinary rates for residential sub-categories, the council must—
 - (a) publish the reasons for doing so on its website as soon as practicable after making the rates, and
 - (b) set out the reasons in the council's statement of revenue policy in its operational plan for the year concerned.
- (8) The Minister may, from time to time, issue written directions to councils concerning—
 - (a) the factors or circumstances that may, or may not, be used by councils in determining a residential sub-category or the ordinary rate for a residential sub- category, and
 - (b) matters to be included in reasons published for subsection (7)(a).
- (9) A council must comply with the guidelines and directions given by the Minister under this section.

What provisions of this Part apply to the determination of sub-categories?

(Sec 531 Local Government Act 1993)

- (1) Sections 519–527 apply to the determination of sub-categories for a category of rateable land in the same way as those sections apply to the declaration of a category.
- (2) Notice of determination of a sub-category may be given in the same notice as the notice of declaration of a category.

Conservation Agreements

(Sec 555 (1) (b1) and (3) Local Government Act 1993)

Section 555 (1) (b1) and (3) provides provision for council rate exemption for land which is subject to a conservation agreement. Rate exemption provides positive recognition for dedicated landholders undertaking voluntary action to legally protect and actively manage their land for conservation. Through their legacy an invaluable gift is passed on to future generations, ensuring significant natural and cultural heritage is protected.

Determining Category & Sub-Categories

The criteria in determining the categorisation and sub-category of land within the Narromine Shire Council local government area is as follows:

Category	Sub-Category	Description
Farmland		In accordance with Sec 515 of the Local Government Act, 1993
Residential		In accordance with Sec 516 (1)(c) of the Local Government Act, 1993. Relates to rural residential land that is the site of a dwelling, not less than 2 hectares and not more than 40 hectares located outside the town boundaries.
Residential	Narromine	Land within the Narromine town boundary
Residential	Trangie	Land within the Trangie town boundary
Residential	Tomingley	Land within the Tomingley town boundary
Residential	Skypark	Residential land within the Skypark Estate subdivision. This land is not contiguous with the Narromine town boundary.
Business		In accordance with Sec 518 of the Local Government Act, 1993
Business	Narromine	Land within the Narromine town boundary used for business activities.
Business	Trangie	Land within the Trangie town boundary used for business activities.
Business	Industrial Estate	Land located within the Narromine Industrial Estate and land zoned Industrial located between the Narromine town boundary and the current Industrial Estate.
Business	Aerodrome Business Park	Land located within the Aerodrome Business Park
Business	Craigie Lea Industrial Hub	Industrial land located on Craigie Lea Lane Narromine
Mining		All mining located within the Narromine Shire Local Government area.

Categories and sub-categories are shown on the attached Rating Maps.

Rate structure for 2024/2025

Table 2 shows the rates for 2024/2025 using the minimum with ad valorem calculation, based on the 4.5% rate peg and the allowable catch-up.

Impact - Overall increase of 4.5% in the ordinary general rate.

Table 2:

Category	No of Assmts	Rateable Land Value	Minimum	Ad Valorem	Estimated Income
Farmland	827	1,664,837,240	343.29	0.226684	3,780,051.65
Residential	375	81,597,760	343.29	0.360727	299,762.33
Residential - Narromine	1466.89	102,056,685	541.06	1.20208	1,245,789.44
Residential – Trangie	377	9,988,010	441.00	2.60709	263,441.01
Residential - Tomingley	26	896,700	267.88	1.21711	11,345.51
Residential - Skypark	61	7,057,000	541.06	2.36597	166,966.56
Business – Narromine	135.11	10,143,415	1,225.85	3.20959	357,828.47
Business – Trangie	50	1,049,830	1,138.66	8.66777	103,722.37
Business	81	13,180,140	599.91	1.32555	188,176.86
Business – Industrial Estate	38	6,627,000	1,089.94	0.76793	56,579.39
Business – Aerodrome Business Park	22	1,094,150	616.55	1.09135	15,583.42
Business – Craigie Lea Industrial Hub	0	0	616.55	1.09135	0.00
Mining	3	14,072,700	462.48	2.36787	333,242.93
TOTAL	3,460	1,912,600,630			6,821,707.87

How Ordinary Rates are calculated

The calculation used to ascertain the general rates for an individual property are:

$$\text{Land Value} \times \frac{\text{Ad Valorem}}{100} = \text{Ordinary Rate}$$

Note: If the result of the calculation is under the amount shown in the Minimum column of the above table for the category or sub-category required, then the Minimum rate is payable.

Average rates payable. (Ordinary Rates only)

Table 3 shows the average general rates per rating category and sub-category. However, it should be noted that this may not be a true reflection of the average rates due to variations in land values.

Table 3:

Category/Sub-Category	No of Assmts	Average Rates 2023/2024	Average Rates 2024/2025
Farmland	827	4,391.62	4,570.80
Residential	375	765.44	799.37
Residential - Narromine	1466.89	812.63	867.00
Residential – Trangie	377	669.12	698.78
Residential - Tomingley	26	417.81	406.29
Residential - Skypark	61	2,621.01	2,737.16
Business – Narromine	135.11	2,581.22	2,648.42
Business – Trangie	50	1,986.42	2,074.45
Business	81	1,924.83	2,323.17
Business – Industrial Estate	38	1,425.74	1,488.93
Business – Aerodrome Business Park	22	688.29	708.34
Business – Craigie Lea Industrial Hub	0	0.00	0.00
Mining	3	106,367.17	111,081.98

Rate mix history

Table 4 outlines the rating mix history from the 2018/2019 rating year to the current rating year.

Table 4:

Category/ Sub-Categories	Percentage of Rates Yield					
	2018/19	2019/20	2020/21	2021/22	2023/24	Estimated 2024/25
Farmland	56.90	56.88	56.86	56.56	55.88	55.41
Residential	4.39	4.40	4.41	4.42	4.42	4.39
Residential - Narromine	18.19	18.20	18.22	18.20	17.97	18.26
Residential – Trangie	3.92	3.92	3.92	3.92	3.87	3.86
Residential - Tomingley	0.19	.18	.18	.17	.17	0.15
Residential - Skypark	1.44	1.44	1.44	1.77	2.45	2.45
Business – Narromine	5.41	5.40	5.40	5.40	5.37	5.25
Business – Trangie	1.55	1.55	1.55	1.55	1.53	1.52
Business	2.39	2.39	2.37	2.37	2.37	2.76
Business – Industrial Estate	0.83	.83	.85	.84	.83	0.83
Business – Aerodrome Business Park	0.00	0.00	0.00	0.00	.23	0.23
Business – Craigie Lea Industrial Hub	0.00	0.00	0.00	0.00	0.00	0.00
Mining	4.79	4.79	4.80	4.80	4.91	4.89
TOTAL %	100%	100%	100%	100%	100%	100%

Interest rate

In accordance with Section 566(3) of the Local Government Act, 1993 it has been determined that the maximum interest rate payable on overdue rates and charges for 2024/2025 will be 10.5% per annum.

Instalment dates

Section 562 (3)(b) *Local Government Act 1993* states "If payment is made by quarterly instalments, the instalments are payable by 31 August, 30 November, 28 February and 31 May", except as provided in Subsection 4". It has been Council's practice to extend the payment date to the first working day after the due date if the instalment falls due on a weekend or public holiday.

Methods of payment

Currently payments for rates and charges can be made by one of the following options:

- In person at Council's Customer Service & Payments Centre between the hours of 8.45am and 4.30pm Monday to Friday.
- At any Australia Post Branch or Agency Australia wide.
- Cheques and money orders may be posted to Council's office.
- EFTPOS (No cash given out) at Council's Customer Service & Payments Centre.
- BPay using telephone or internet banking.
- Council website www.narromine.nsw.gov.au and select the "Pay my Rates" option.
- Bankcard, Mastercard and Visa payments are accepted over the telephone.
- A Direct Debit from a nominated bank account can be arranged by contacting Council's Customer Service & Payment's Centre.
- In person at the Trangie Post Office Agency located at the Trangie Newsagency during normal operating hours.
- Directly into Council's bank account (prior arrangements must be made).
- Centrepay deductions for eligible pensioners.
- BPay view - By signing up for [eNotices](#) and selecting the option to "**pay my notice.**"
- Flexi Pay – By scanning the QR code on your rate notice.

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Other services

Under Section 501 (1) of the *Local Government Act 1993*, a Council may make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis by the Council:

- Water supply services
- Sewerage services
- Drainage services
- Waste management services (other than domestic waste management services)
- Any services prescribed by the regulations

Best-practice pricing – water supply, sewerage and trade waste

The introduction of best-practice pricing is essential for the effective and sustainable management of Council's water supply and sewerage businesses and minimisation of customer bills.

The purpose of best-practice management is:

- to encourage the effective and efficient delivery of water supply and sewerage services; and
- to promote sustainable water conservation practices and water demand management throughout NSW.

With increasing demands on the limited water resources of NSW, it is vital that these resources are managed in an efficient and sustainable manner.

Best-practice management is essential for efficient and sustainable management of water resources and the environment. It enables Council to achieve sustainable water supply and sewerage businesses and comply with the Australian Government's *National Competition Policy (NCP)* and *National Water Initiative (NWI)*.

Best-practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long-term (i.e. long-run marginal cost), through a usage charge.

Section 552 (1)(b) of the *Local Government Act 1993* prescribes that Council may levy a special rate or charge on land that is situated within 225 metres of a water pipe of the council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, and although the land is not actually supplied with water from any water pipe of the council.

Section 552 (3)(a) of the *Local Government Act 1993* prescribes that Council may levy a special rate or charge relating to the sewerage on all land except land which is more than 75 metres from a sewer of the council and is not connected to the sewer.

Residential water access charge – Narromine, Trangie, Rural and Tomingley (Sec 501 Local Government Act 1993)

The access charge is an annual charge to customers and is independent of the level of consumption. The water access charge for the 2024/2025 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

The residential water access charges for 2024/2025, based on connection size with an average 15.11% increase are shown below:

DESCRIPTION	NO OF SERVICES	2023/2024 ACCESS CHARGE	2024/2025 ACCESS CHARGE
Narromine Water Access Charge 20mm	1402	294.00	339.00
Narromine Water Access Charge 25mm	138	456.00	525.00
Narromine Water Access Charge 32mm	47	745.00	857.00
Narromine Water Access Charge 40mm	12	1,160.00	1,335.00
Narromine Water Access Charge 50mm	1	1,795.00	2,065.00
Narromine Water Access Charge 100mm	0	7,205.00	8,290.00
Trangie Water Access Charge 20mm	393	294.00	339.00
Trangie Water Access Charge 25mm	19	456.00	525.00
Trangie Water Access Charge 32mm	10	745.00	857.00
Trangie Water Access Charge 40mm	5	1,160.00	1,335.00
Trangie Water Access Charge 50mm	0	1,795.00	2,065.00
Trangie Water Access Charge 100mm	0	7,205.00	8,290.00
Tomingley Water Access Charge 20mm	27	294.00	339.00
Tomingley Water Access Charge 25mm	3	456.00	525.00
Tomingley Water Access Charge 32mm	0	745.00	857.00
Tomingley Water Access Charge 40mm	0	1,160.00	1,335.00
Tomingley Water Access Charge 50mm	0	1,795.00	2,065.00
Tomingley Water Access Charge 100mm	0	7,205.00	8,290.00

The estimated yield from Residential Water Access Charges is \$775,267.

Residential water user charges – All areas
(Sec 502 Local Government Act 1993)

Best practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long term.

The residential water consumption charge for 2024/2025 based on a flat kilolitre charge with an increase of 14.89% are shown below:

DESCRIPTION	2023/2024 CHARGE PER KL	2024/2025 CHARGE PER KL
Consumption Charge (per kilolitre)	\$2.35	\$2.70

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Non-residential water access charge – Narromine, Trangie, Rural and Tomingley (Sec 501 Local Government Act 1993)

The access charge is an annual charge to customers and is independent of the level of consumption. The water access charge for the 2024/2025 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

The non-residential water consumption charge for 2024/2025 based on a flat kilolitre charge with an increase of 15.11% are shown below:

DESCRIPTION	No of Services	2023/2024 ACCESS CHARGE	2024/2025 ACCESS CHARGE
Narromine Com Water Access Charge 20mm	125	294.00	339.00
Narromine Com Water Access Charge 25mm	21	456.00	525.00
Narromine Com Water Access Charge 32mm	19	745.00	857.00
Narromine Com Water Access Charge 40mm	17	1,160.00	1,335.00
Narromine Com Water Access Charge 50mm	5	1,795.00	2,065.00
Narromine Com Water Access Charge 100mm	6	7,205.00	8,290.00
Trangie Com Water Access Charge 20mm	61	294.00	339.00
Trangie Com Water Access Charge 25mm	5	456.00	525.00
Trangie Com Water Access Charge 32mm	4	745.00	857.00
Trangie Com Water Access Charge 40mm	2	1,160.00	1,335.00
Trangie Com Water Access Charge 50mm	2	1,795.00	2,065.00
Trangie Com Water Access Charge 100mm	0	7,205.00	8,290.00
Rural Com Water Access Charge 20mm	37	294.00	339.00
Rural Com Water Access Charge 25mm	7	456.00	525.00
Rural Com Water Access Charge 32mm	2	745.00	857.00
Rural Com Water Access Charge 40mm	4	1,160.00	1,335.00
Rural Com Water Access Charge 50mm	2	1,795.00	2,065.00
Rural Com Water Access Charge 100mm	0	7,205.00	8,290.00
Tomingley Com Water Access Charge 20mm	6	294.00	339.00
Tomingley Com Water Access Charge 25mm	1	456.00	525.00
Tomingley Com Water Access Charge 32mm	1	745.00	857.00
Tomingley Com Water Access Charge 40mm	1	1,160.00	1,335.00
Tomingley Com Water Access Charge 50mm	0	1,795.00	2,065.00
Tomingley Com Water Access Charge 100mm	0	7,205.00	8,290.00

Council will consider, on a case by case basis, applications from non-profit community groups for a 50% reduction in Water Access Charges.

The estimated yield from Non-Residential Water Charges is \$218,128.

Non-residential water user charges – Narromine, Trangie, Rural and Tomingley

(Sec 502 Local Government Act 1993)

Best practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long term. To improve the effectiveness of pricing signals Council issues quarterly accounts.

The non-residential water consumption charges for 2024/2025 showing an increase of 16% are shown below:

DESCRIPTION	2023/2024 CHARGE PER KL	2024/2025 CHARGE PER KL
Non-Residential Consumption Charge (per kilolitre)	\$2.50	\$2.90

Residential sewer access charges – Narromine and Trangie

(Sec 501 Local Government Act 1993)

Best practice sewerage pricing involves a uniform annual sewerage bill for residential customers. Council moved to sewer access charges in accordance with the Department of Land and Water Conservation "Water Supply, Sewerage & Trade Waste Pricing Guidelines" in the 2003/04 rating year.

The annual sewerage service charge will be applied to all single dwellings, strata title units and vacant land where a sewerage service is available. The residential sewer access charges based on a 5.13% increase for 2024/2025 are shown below:

DESCRIPTION	NUMBER OF SERVICES	2023/2024 ACCESS CHARGE	2024/2025 ACCESS CHARGE
Narromine Residential Sewer Access Charge	1,499	702.00	738.00
Trangie Residential Sewer Access Charge	363	702.00	738.00

The estimated yield from Residential Sewer Access Charges is \$1,374,156.

Non-residential sewer access charge – Narromine and Trangie

(Sec 501 Local Government Act 1993)

Best practice guidelines for non-residential customers involve an appropriate sewer usage charge which is required for the estimated volume discharged to the sewerage system, together with an access charge based on the capacity requirements that their loads place on the system relative to residential customers. The sewer access charge for the 2024/2025 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

The non-residential sewer access charges for 2024/2025, based on connection size and a 5% increase are shown below:

DESCRIPTION	NUMBER OF SERVICES	2023/2024 ACCESS CHARGE	2024/2025 ACCESS CHARGE
Narromine, Trangie Non-Residential Sewer Access Charge – 20mm	259	249.44	261.91
Narromine, Trangie Non-Residential Sewer Access Charge – 25mm	48	389.75	409.24
Narromine, Trangie Non-Residential Sewer Access Charge – 32mm	52	638.57	670.49
Narromine, Trangie Non-Residential Sewer Access Charge – 40mm	36	997.76	1,047.65
Narromine, Trangie Non-Residential Sewer Access Charge – 50mm	23	1559.00	1,636.95
Narromine, Trangie Non-Residential Sewer Access Charge – 80mm	1	3,991.04	4,190.59
Narromine, Trangie Non-Residential Sewer Access Charge – 100mm	8	6,236.00	6,547.80

In accordance with the guideline a minimum charge of \$738.00 (Total of Annual Charge and Usage will apply). To facilitate the charging of this minimum the annual charge for non-residential properties will be removed from the rates instalment notice and will appear as a quarterly charge on the Water/Sewer Usage Account.

The estimated yield from Non-Residential Sewer Access Charges is \$254,282.

Non-residential sewer usage charges – Narromine, Trangie and Rural

(Sec 501 Local Government Act 1993)

Best practice guidelines for non-residential customers involves an appropriate sewer usage charge which is required for the estimated volume discharged to the sewerage system based on the capacity requirements that their loads place on the system relative to residential customers.

Council moved to sewer usage charges in accordance with the Department of Land and Water Conservation “Water Supply, Sewerage & Trade Waste Pricing Guidelines” in the 2003/04 rating year. The usage charges for 2024/2025 will be calculated as follows:

- Sewer Discharge Factor (SDF) x (Access Charge + (Consumption x Usage Charge))
- The usage charge for 2024/2025 is \$2.90 per kl.
- Minimum Charge per annum \$738.00

Non-residential sewer access charges – non rateable properties

(Schools and Churches etc)

(Sec 501 Local Government Act 1993)

Council can provide Community Service Obligations (CSOs) to non-rateable properties and Council has such a scheme in place. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges.

The charges for 2024/2025 will be calculated as follows:

- Sewer Discharge Factor (SDF) x (Access Charge + (Consumption x Usage Charge))
- The usage charge for 2024/2025 is \$2.90 per kl.

Non-residential sewer access charges – multiple use properties

(Flats, Motels, Hotels, Caravan Parks etc)

(Sec 501 Local Government Act 1993)

Best practice sewerage pricing involves a uniform annual sewerage bill for multiple use properties (flats, motels, hotels, caravan parks, etc). Council moved to sewer access charges in accordance with the Department of Land and Water Conservation “water supply, sewerage & trade waste pricing guidelines” in the 2003/04 rating year.

The charges for 2024/2025 will be calculated as follows:

- Sewer Discharge Factor (SDF) x (Access Charge + (Consumption x Usage Charge))
- The usage charge for 2024/2025 is \$2.90 per kl.
- Minimum Charge per annum \$738.00

Liquid Trade waste charges – non-residential (Narromine and Trangie)

(Sec 501 Local Government Act 1993)

In accordance with the NSW Framework for Regulation of Sewerage and Trade Waste, Council is required to have a Liquid Trade Waste Policy in place. The policy sets out how Council will regulate sewerage and trade waste discharges to its sewerage system and is concerned with the approval, monitoring and enforcement process for liquid trade wastes discharged to Council's sewerage system and the levying of commercial sewerage and liquid trade waste fees and charges. Council is required to put in place a Policy that has been developed to ensure the proper control of liquid trade waste and subsequently the protection of public health, worker safety, the environment, and Council's sewerage system. In addition to this, the Policy also aims to promote waste minimisation, water conservation, water recycling and bio solids reuse.

The objectives of the policy are:

- to protect public and workers health and safety and the environment
- to protect NSC's assets from damage
- to minimise adverse impacts on the sewage treatment processes
- to assist Council meeting regulatory and licence compliance
- to promote water conservation, waste minimization, cleaner production, effluent recycling and biosolids reuse
- to provide an environmentally responsible liquid trade waste service to the non-residential sector
- to ensure commercial provision of services and full cost recovery through appropriate sewerage and liquid trade waste fees and charges.

Sewerage systems are generally designed to cater for waste from domestic sources that are essentially of predictable strength and quality. Liquid trade wastes may exert much greater demands on sewerage systems than domestic sewage and, if uncontrolled, can pose serious problems to public health, worker safety, Council's sewerage system and the environment.

Liquid trade waste is defined in the Local Government (General) Regulation 2021 as:
"Liquid trade waste means all liquid waste other than sewage of a domestic nature."

Liquid trade waste discharges to the sewerage system include liquid wastes from:

- industrial premises
- business/commercial premises (e.g. beautician, florist, hairdresser, hotel, motel, restaurant, butcher, supermarket, etc.)
- community/public premises (including clubs, school, college, university, hospital and nursing home)
- any commercial activities carried out at residential premises
- saleyards, racecourses and stables and kennels that are not associated with domestic households

Liquid Trade waste charges – non-residential (Narromine and Trangie) (Cont'd)
(Sec 501 Local Government Act 1993)

- tankered human waste, ship-to-shore waste from marina pump-out facilities, portable toilet waste and established sites for the discharge of pan contents from mobile homes/caravans
- any other waste tankered to the sewerage facilities, e.g. commercial or industrial waste from un-sewered areas.

Liquid trade waste excludes:

- toilet, hand wash basin (used for personal hygiene only), shower and bath wastes derived from all the premises and activities mentioned above
- wastewater from residential toilets, kitchens, bathrooms or laundries (i.e., domestic sewage)
- wastewater from common laundry facilities in caravan parks (Note that discharges from common kitchen facilities in caravan parks are liquid trade waste)
- residential pool backwash.

Liquid trade waste discharged to the sewerage system from industrial, commercial or other non-residential customers can impose significant costs on sewage transport and treatment facilities. To recover these costs and to ensure removal of existing significant cross-subsidies from residential customers, appropriate fees and charges are levied for liquid trade waste.

Council's liquid trade waste fees and charges include:

- general fees and charges (application fee, annual liquid trade waste fee, inspection and/or re-inspection fees and renewal fees)
- category specific charges (trade waste usage charges for Charging Category 2 discharges, excess mass charges for Charging Category 3 discharges, charges for Charging Category 2S discharges and noncompliance charges)
- other charges related to the nature of waste (e.g. charges for the discharge of stormwater from large areas)

The policy places each premises into one of four discharge classifications being

- Concurrence Classification A – liquid trade waste for which Council has been authorised to assume concurrence to the approval subject to certain requirements
- Concurrence Classification B – liquid trade waste for which Council may apply for authorisation to assume concurrence to the approval subject to certain requirements
- Concurrence Classification S – the acceptance of septic tank, pan waste and ship-to-shore pump-out etc. Council may apply for authorisation to assume concurrence to the approval subject to certain conditions
- Concurrence Classification C – all other liquid trade waste that do not fall within Concurrence Classification A, B or S, and therefore require Council to forward the application for concurrence.

Liquid Trade waste charges – non-residential (Narromine and Trangie) (Cont'd)

(Sec 501 Local Government Act 1993)

Additional fees and charges may be levied by Council if wastewater is discharged to Council's sewerage system from the following equipment and or processes, with Council's approval.

- Food waste disposal units (i.e., garbage grinders/insinkerators)
- Solid food waste processing unit
- Discharge of stormwater to the sewerage system from large open areas or large quantities of groundwater

These fees and charges will be calculated based on each application.

The general discharge fee is calculated using the volume of waste liquid (based on water usage) and the biological and chemical makeup of the trade waste liquid.

The general equation is as follows: -

$$\text{Liquid Trade Waste Usage Charge (\$)} = Q \times \$*/kL$$

Where: Q = Volume (kL) of liquid trade waste discharged to sewer. \$* = rate determined by Biological and/or Chemical content of the waste.

Furthermore, complex equations are provided within the Policy where excess mass discharges have occurred or non-compliances have occurred. The Policy is applicable to all commercial and industrial premises with exemption for obtaining approval being provided for certain activities, subject to the activity meeting and maintaining minimum requirements, as detailed in the Policy.

The Policy is quite technical in the requirements, particularly around determining the appropriate categories, the volume of discharge, biological and chemical makeup of the discharge, as well as the calculation of the fee; however, the Policy is based on the model policy produced by the Department of Water and Energy. Council adopted its Liquid Trade Waste Policy in 2022.

Liquid trade waste user charges are charged in addition to the non-residential sewer charges to applicable properties.

For charging purposes there are 4 liquid trade waste charging categories

- Category 1 – discharges requiring minimal pre-treatment, or prescribed pre-treatment but low impact on the sewerage system. These dischargers will only pay an annual fee. If pre-treatment equipment is not provided or maintained, non-compliance charges will be applied.
- Category 2 – discharges with prescribed pre-treatment and other activities listed under this charging category in Appendix D. These dischargers will pay trade waste usage charge and annual trade waste fee. If pre-treatment equipment is not provided or not maintained, then such dischargers will be required to pay non-compliance usage charge.

Liquid Trade waste charges – non-residential (Narromine and Trangie) (Cont'd)

(Sec 501 Local Government Act 1993)

- Category 2S – transporters who tanker human waste to Council's STWs, owners/operators of ship-to-shore pump out facilities and owners/operators of 'dump points' directly connected to sewer • Category 3 – large (>20 kL/d) and industrial discharges (excluding shopping centres and institutions). Such dischargers will pay excess mass charges. If the discharge fails to comply with Council's acceptance limits, dischargers will be required to pay non-compliance excess mass charges and pH charges.

The liquid trade waste charges for 2024/2025 based on an average 5.23% increase, apart from Category 1 and 2S dischargers which will see a 5.09% increase are shown below:

		2023/2024 CHARGE	2024/2025 CHARGE
Annual Trade Waste Fee – Category 1 Dischargers	Annual Trade Waste Fee	\$108.00	\$113.50
Annual Trade Waste Fee – Category 2 Dischargers	Annual Trade Waste Fee	\$112.00	\$118.00
Annual Trade Waste Fee – Category 2S Dischargers	Annual Trade Waste Fee	\$157.50	\$165.50
Annual Trade Waste Fee – Classification C (High Risk) – Category 3 Dischargers	Annual Trade Waste Fee	\$707.00	\$743.00
Inspection Fee – Category 1 & 2	Inspection Fee	\$102.00	\$107.50

The estimated yield for the annual Liquid Trade Waste fee is \$7,128.

In addition, a trade waste usage charge is calculated by applying an additional discharge factor (identified as being the portion of liquid trade waste discharged into the sewer) by a specified fee per kl and apply to dischargers.

The usage charges for Category 1 & 2 dischargers only for 2024/2025 will be calculated as follows:

- Consumption x Liquid Trade Waste Discharge Factor (TWDF) x User Charge
- The usage charge for 2024/2025 is \$2.80 per kl.

Domestic waste management charge – Narrromine, Trangie and Tomingley

(Sec 496 Local Government Act 1993)

A council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available. Council has reviewed the waste management operations to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The *Local Government Act 1993* requires that the level of charges must be based upon "reasonable costs".

Council implemented a two-tiered domestic waste management charge in 1994/1995, designed to reflect the levels of cost that are associated with varying degrees of service delivery. A tiered fee structure is the most effective method of charging for domestic waste management and is designed to fully recover all costs incurred. Council has put forward a structure which includes a 5.13% increase for Domestic Waste Management Charges for 2024/2025.

Where a dwelling has been constructed on vacant land during the current rating year, an adjustment will be made on the charges levied for that land. i.e.: an apportionment of the vacant charge on a daily basis multiplied by the number of days up to the time the dwelling is completed and a charge for services from the completion date of the dwelling multiplied by the number of days remaining in current year.

Where additional Domestic Waste Management services are requested, the charge shall be equivalent to the current annual charge levied, for the first Domestic Waste Service, apportioned for the number of days remaining in the rating year. Where additional Domestic Waste Services are already provided the charge shall be equivalent to the current annual charge levied for each service provided. The waste collection areas are shown on the attached maps.

The Domestic Waste Management Service Charges for the 2024/2025 year includes a 5.13% increase. The charge is shown in the table below:

DESCRIPTION	No of Services	2023/2024 SERVICE CHARGE (Per Service)	2024/2025 SERVICE CHARGE (Per Service)
Domestic Waste Management Charge	2,156	429.00	451.00

The estimated yield for Domestic Waste Management Charge is \$972,356.

Recycling services – Narromine, Trangie and Tomingley

(Sec 501 Local Government Act 1993)

Council has joined forces with Dubbo Regional Council to provide a fortnightly recycling service. This service allows residents to recycle more resulting in a reduction in waste having to be disposed of to landfill. This service allows maximum recovery of resources and helps reduce greenhouse gas emissions. These fees are charged based on each occupied residential and commercial property.

The recycling service will be provided to residents within the current collection area in Narromine, Trangie and Tomingley. The cost of providing the recycling service will be a separate charge and will be applied across rateable properties in Narromine, Trangie and Tomingley in addition to any waste collection charge including the unoccupied waste management charge.

The Recycling Service Charges for the 2024/2025 rating year includes a 6.96% increase. The charge is shown in the table below:

DESCRIPTION	No of Services	2023/2024 SERVICE CHARGE (Per Service)	2024/2025 SERVICE CHARGE (Per Service)
Recycling Service – Domestic (Sec 496 Local Government Act 1993)	2,066	115.00	123.00
Recycling Service – Other (Sec 501 Local Government Act, 1993)	305	115.00	123.00

The estimated yield from the Recycling Service is \$291,633.

Unoccupied domestic waste service – Narromine, Trangie and Tomingley

(Sec 501 Local Government Act 1993)

All rateable land that is situated within the area in which a domestic waste management service can be provided whether occupied land or vacant land, must be subject to an annualised section 501 charge.

The Unoccupied Domestic Waste Charge for the 2024/2025 rating year includes a 7.07% increase. The charge is shown in the table below:

DESCRIPTION	No of Services	2023/2024 SERVICE CHARGE	2024/2025 SERVICE CHARGE
Waste Management – Unoccupied	174	99.00	106.00

The estimated yield from Unoccupied Domestic Waste Service Charge is \$18,444.

Waste depot charge – Rural ratepayers only

(Sec 501 Local Government Act 1993)

Council currently provides waste management facilities for all ratepayers in the Shire. The rural ratepayers pay a small percentage of what the Narromine, Trangie and Tomingley residential and commercial ratepayers are charged as their contribution to the running expenses of waste facilities. It is proposed that rateable rural properties, except for Crown land licences and leases, be charged \$106.00 per annum for this service. Crown land licences and leased properties will be exempt from the waste depot charge if the following conditions are met:

- Licences (pump sites) and leases for land areas under 10ha.
- The licence/lease is held in the same name or company name for an existing property categorised as farmland or rural residential.

The estimated yield from the Waste Depot Charge is \$110,770.

Commercial waste management charges – Narromine, Trangie and Tomingley

(Sec 501 Local Government Act 1993)

Council will levy a charge for commercial waste management for commercial properties in Narromine and Trangie in accordance with Section 501 of the *Local Government Act 1993*. These fees are charged based on each property serviced multiplied by the number of services provided.

The Commercial Waste Management Service Charge for the 2024/2025 rating year includes a 5.07% increase. The charge is shown in the table below:

DESCRIPTION	NUMBER OF SERVICES	2023/2024 SERVICE CHARGE (Per Service)	2024/2025 SERVICE CHARGE (Per Service)
Waste Management – Commercial	511	434.00	456.00

The estimated yield from the Commercial Waste Management Charge is \$233,016.

Food and Organics Collection - Residential Properties (FOGO)

Council introduced a weekly Food and Organics Collection Service to stand alone residential properties in Narromine, Trangie and Tomingley from 1 July 2018. It is proposed to increase this charge by 5.43% for the 2024/2025 rating year.

Council will grant a \$50.00 concession (\$12.50 per quarter) to eligible pensioners towards the cost of this service. The full cost of this concession will be subsidised by Council.

DESCRIPTION	NUMBER OF SERVICES	2023/2024 SERVICE CHARGE (Per Service)	2024/2025 SERVICE CHARGE (Per Service)
Food and Organic Collection	2056	92.00	97.00

The estimated yield from the Food and Organics Collection Charge is \$199,432. The estimated cost of the pensioner concession will be approximately \$23,000.

Stormwater levy

(Sec 496A Local Government Act 1993)

Charge Methodology

The *Local Government Act 1993* provides Council with the ability to make and levy a charge for the provision of stormwater management services for each parcel of rateable land for which the service is available. Council has a large capital works program to complete for stormwater in each of the three towns within the shire. This levy enables significant works to be funded over the next ten year program. Council will endeavour to ensure equitable distribution of stormwater management services over time.

Urban Land Exempt from the Stormwater Management Service Charge

The same exemptions that apply to non-rateable properties for other rates and charges also apply in respect of the stormwater management service charge pursuant to the *Local Government Act 1993*.

In addition, the following properties are also exempt from this charge under the provisions:

- Rateable land owned by the Crown
- Rateable land under a lease for private purposes granted under the *Housing Act 2001* or the *Aboriginal Housing Act 1998*
- Vacant Land, as in land containing no buildings, car parks or large areas of material such as concrete (i.e., no impervious surfaces)
- Rural residential or rural business land (i.e., land not located within a village, town or city)
- Land belonging to charities and public benevolent institutions

Stormwater levy (Cont'd)
(Sec 496A Local Government Act 1993)

Councils are also not to levy the charge on properties where they do not provide a stormwater management service.

Properties categorised as Residential

A flat charge of \$25.00 is to be charged against each eligible assessment categorised as Residential within the urban stormwater catchment. As the cost of managing stormwater runoff from impervious surfaces is usually less per residential strata lot than for standard residential property, a flat charge of \$12.50 will be charged against each eligible Strata unit within the urban stormwater catchment.

Properties categorised as Business

A stormwater Management Service Charge is to be charged against eligible assessment categorised as business within the stormwater catchment area based on the following criteria –

- \$25 for all lots with an area below 1,200 m²
- \$50 for lots with an area greater than or equal to 1,200 m² and below 5,000 m²
- \$100 for lots with an area greater than or equal to 5,000 m² and below 10,000 m²
- \$375 for lots with an area greater than or equal to 10,000 m²

Exemptions to Properties categorised as Business

All properties zoned RE1 and RE2 (Private Recreation) will be exempt from this charge as they have large areas of open space and limited impervious surfaces.

Discounts or Rebates

No discounts or rebates are to be allowed against this charge.

Apportionment of Charges

Where a dwelling has been constructed on vacant land during the current rating year, an adjustment will be made on the charges levied for that land. i.e., an apportionment of the stormwater charge on a daily basis multiplied by the number of days from the completion date of the dwelling multiplied by the number of days remaining in current year.

The estimated yield from the Stormwater Management Service Charge is \$52,988.

Hardship Policy

Council has adopted a Hardship Policy for those ratepayers that are experiencing difficulty with payment of rates, charges and/or fees. The Policy and associated application form can be located on Council's web site: <http://www.narromine.nsw.gov.au>

Rounding

Some charges in this Policy have been rounded to the nearest dollar.

Emergency Services Levy

In 2017 the NSW Government abolished the ESL levy paid on top of insurance premiums with a new FESL calculated on unimproved land values. The new scheme relied on Councils to collect the FESL on behalf of the NSW Government from its rate payers.

The NSW Government now charges this annual charge (FESL) to Councils but due to community feedback deferred the ability for Councils to charge ratepayers. An announcement regarding this reform will be made following further community consultation.

The annual charge to Council for the 2024/2025 financial year is \$456,066.58.

National Competition Policy

Council has adopted the principle of 'competitive neutrality' to its business activities as part of the national competition policy which is being applied throughout Australia at all levels of government. The framework for its application is set out in the June 1996 Government Policy statement on the "Application of National Competition Policy to Local Government".

The "Pricing & Costing for Council Businesses a Guide to Competitive Neutrality" issued by the Office of Local Government in July 1997 has also been adopted. The pricing & costing guidelines outline the process for identifying and allocating costs to activities and provide a standard of disclosure requirements. These disclosures are reflected in Council's pricing and include taxation equivalents; council subsidies; return on investments (rate of return); and dividends paid.

Comprising the whole of the operations and assets of the water supply systems servicing the towns of Narromine, Trangie and Tomingley.

Government policy requires that subsidies provided to customers and the funding of those subsidies must be explicitly disclosed. Subsidies occur where council provides services on a less than cost recovery basis.

National Competition Policy (Cont'd)

This option is exercised on a range of services in order for council to meet its community service obligations. Accordingly, subsidies disclosed (in relation to National Competition Policy) represents the difference between revenue generated from 'rate of return' pricing and revenue generated from prices set by the council in any given financial year.

The overall effect of subsidies is contained within the Income Statement of each reported Business Activity in Council's Long Term Financial Plan.

Statement of borrowings

Council is not intending any borrowings for the 2024/25 financial year.

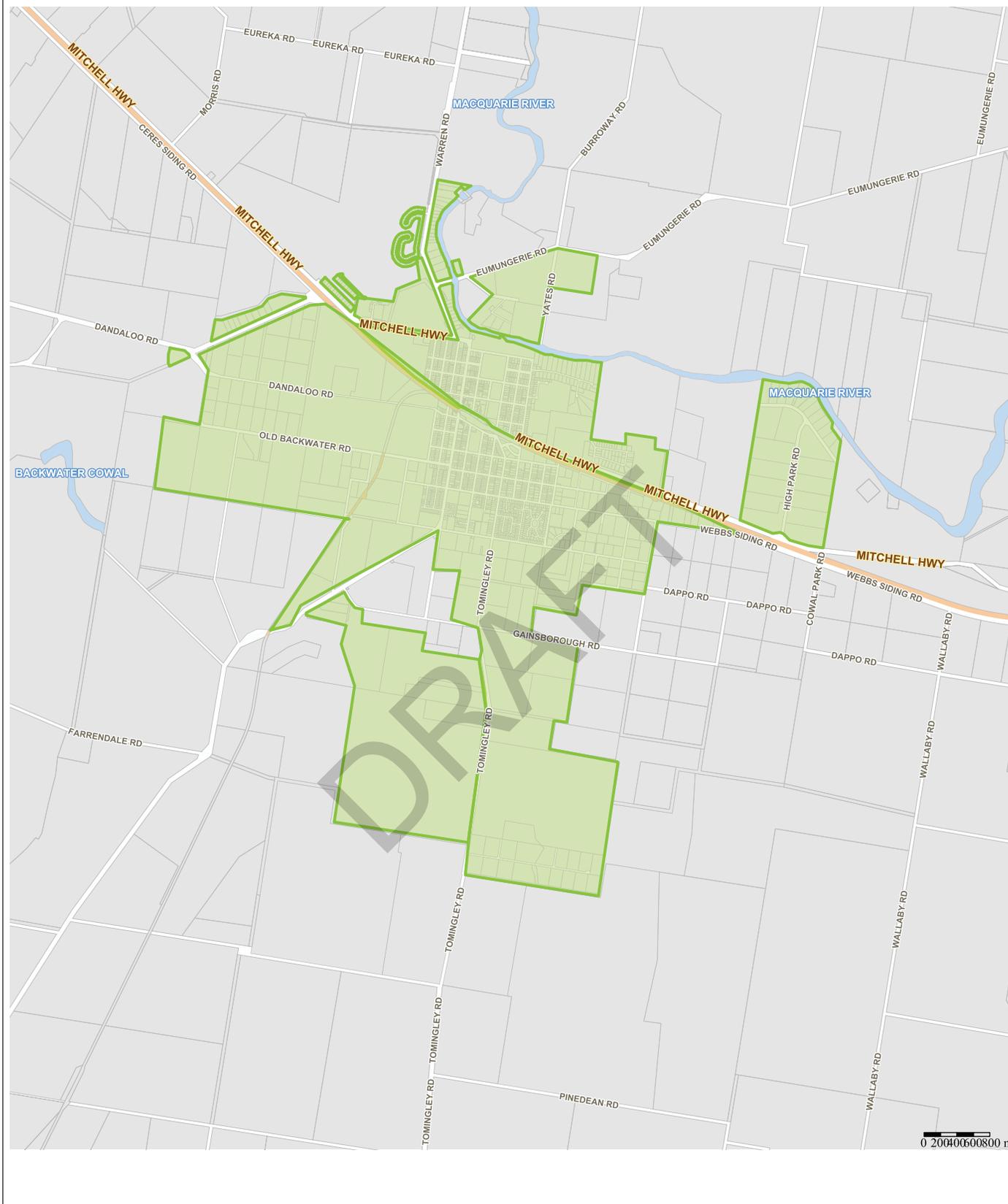
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Appendices

Appendix 1 - Garbage Collection Areas

Appendix 2 – Rating Maps

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Narromine Shire Council
PO Box 115
120 Sandford Street
NARROMINE NSW 2821
Telephone: 02 6888 9999
Fax: 02 6888 9998
Email: mail@narromine.nsw.gov.au

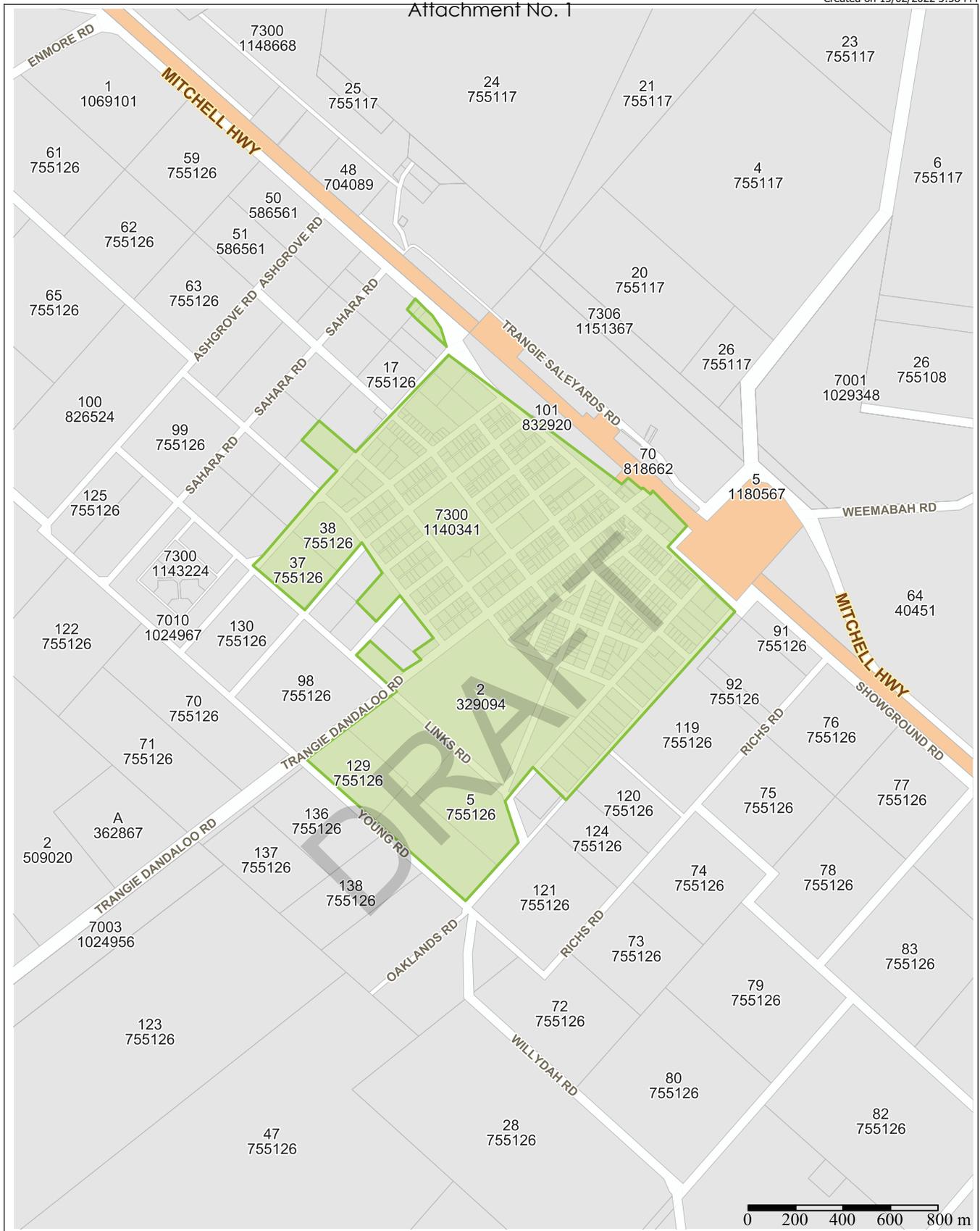
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Projection: GDA84 / MGA zone 55
Date: 15/02/2024
Drawn By: Joanelle Coen

Waste Collection Area - Narromine

Map Scale: 1:43582 at A4



Narromine Shire Council
 PO Box 115
 120 Dandaloo Street
 NARROMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narromine.nsw.gov.au

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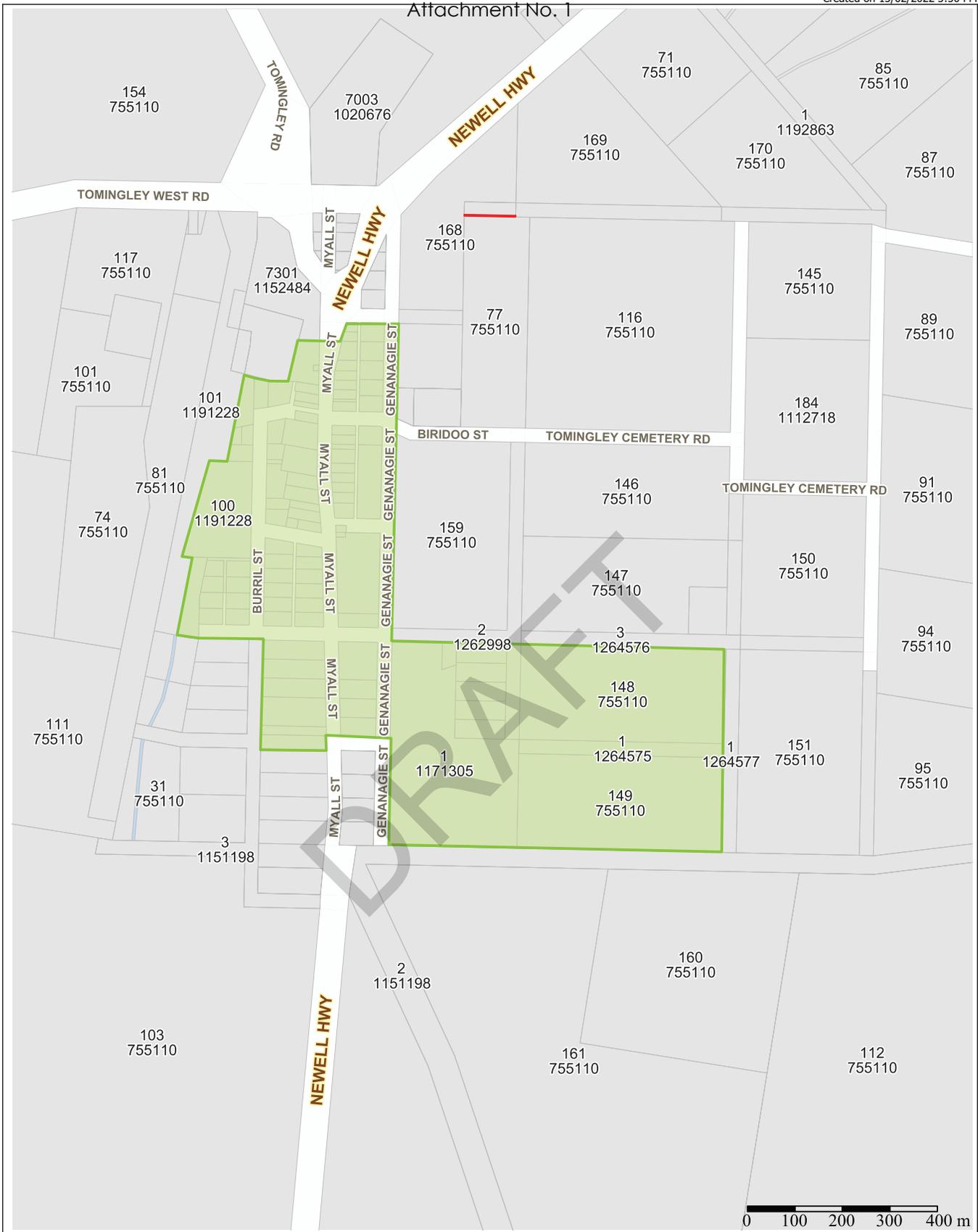
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 Date: 15/03/2024 3:58 PM

Waste Collection Area - Trangie

Map Scale: 1:21791 at A4



Narromine Shire Council
 PO Box 115
 120 Dandaloo Street
 NARROMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narromine.nsw.gov.au

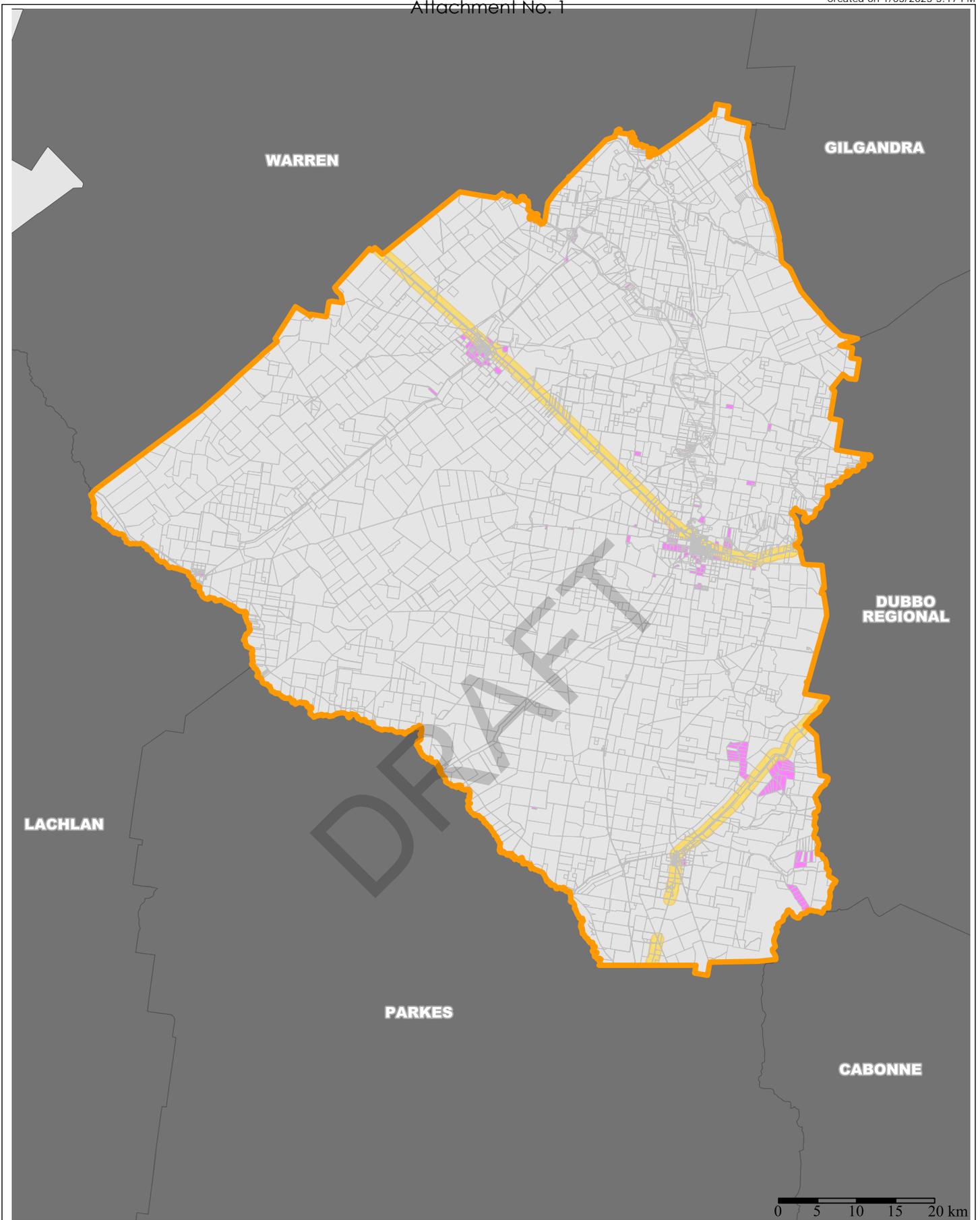
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Waste Collection Area - Tomingley

Map Scale: 1:10895 at A4



Narromine Shire Council
 PO Box 115
 120 Dandaloo Street
 NARROMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narromine.nsw.gov.au

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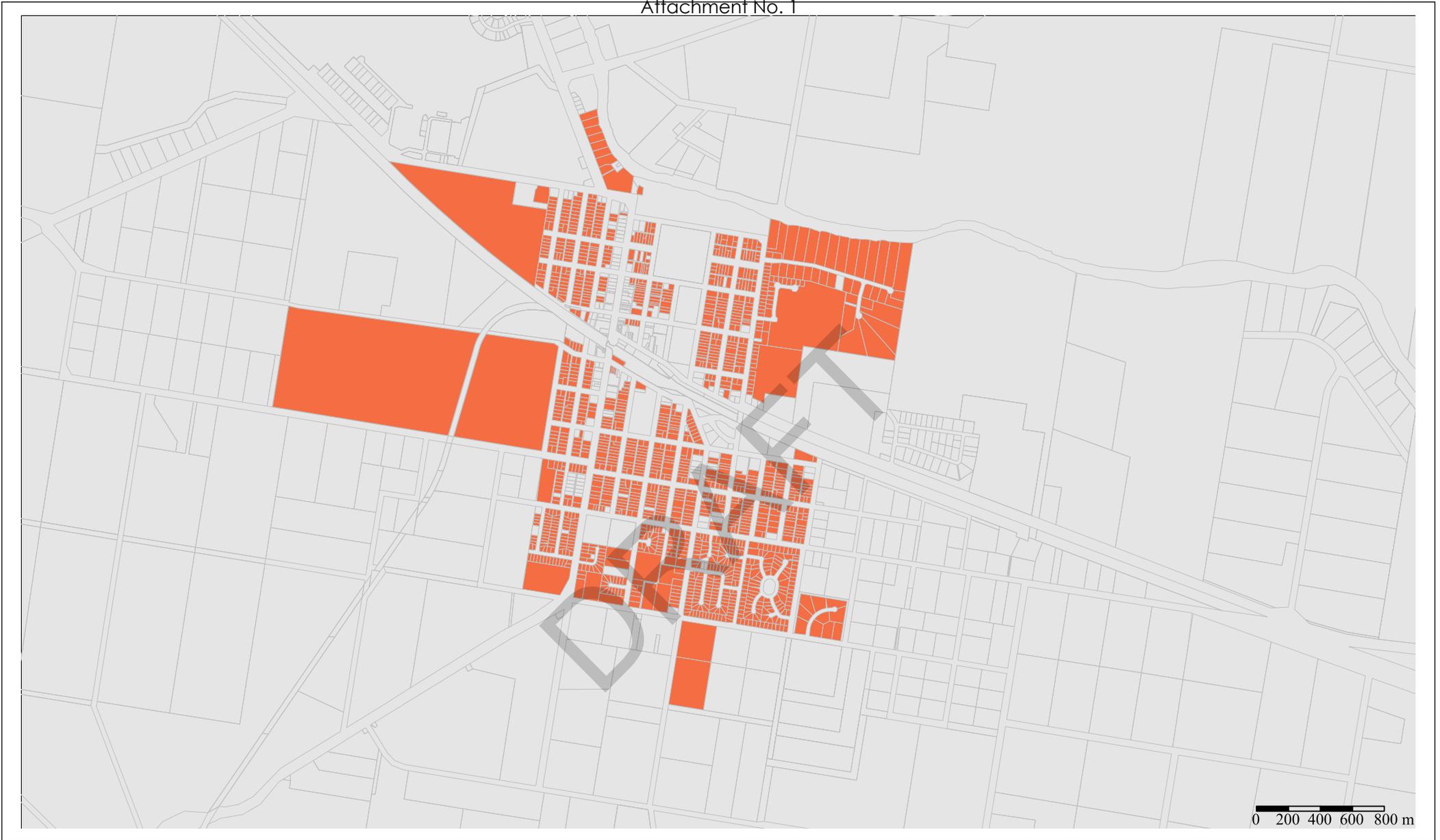
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Residential

Map Scale: 1:595553 at A4



Narromine Shire Council
 PO Box 115
 120 Dandaloo Street
 NARROMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narromine.nsw.gov.au

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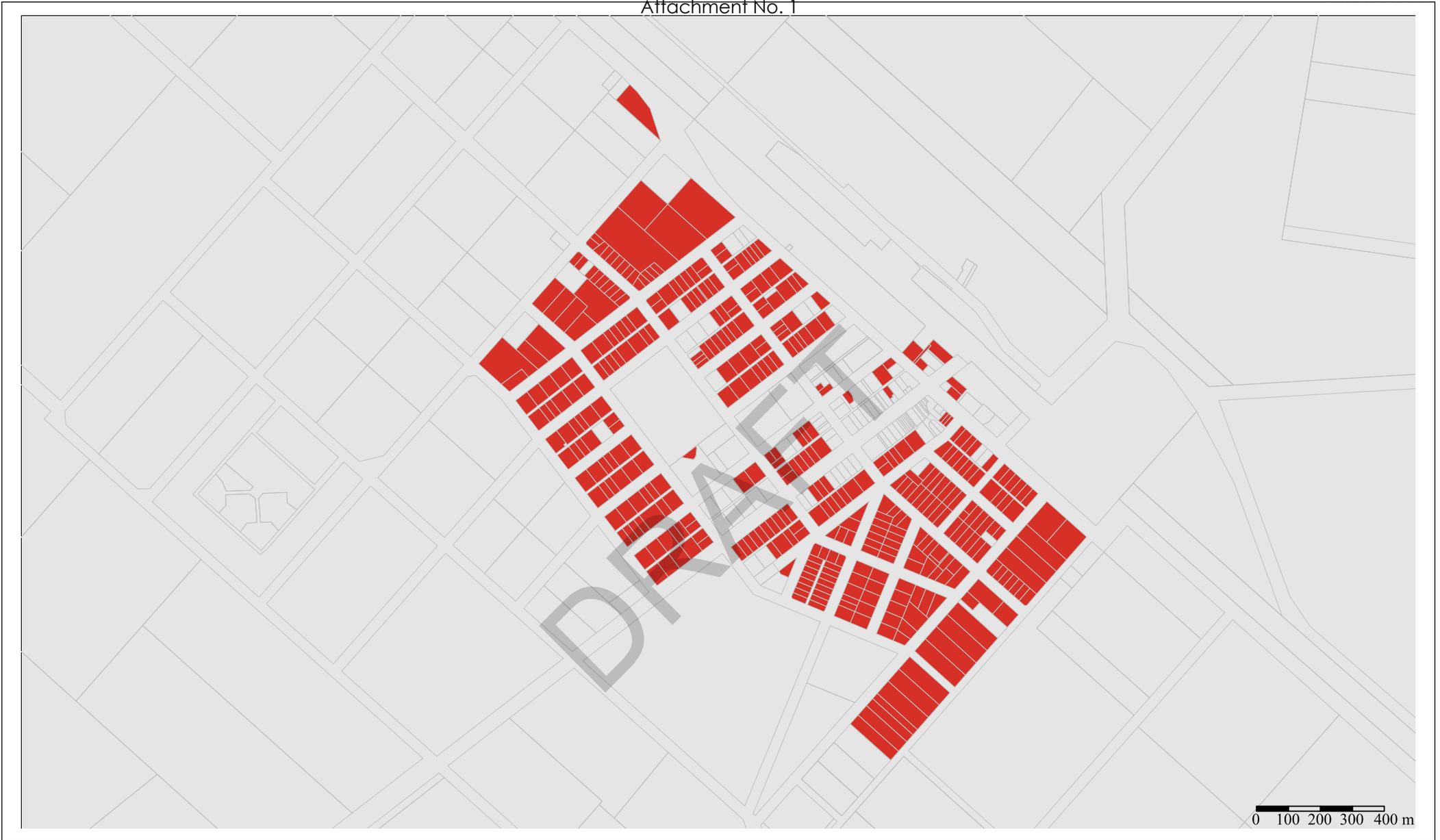
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Date: 28/03/2024

Drawn By: Jeanette Coen

Residential - Narromine

Map Scale: 1:29195 at A4



Narramine Shire Council
 PO Box 115
 120 Dandaloo Street
 NARRAMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narramine.nsw.gov.au

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Projection: GDA2020 / MGA zone 55

Date: 28/03/2024

Drawn By: Jeanette Coen

Residential - Trangie

Map Scale: 1:14598 at A4



Narramine Shire Council
 PO Box 115
 120 Dandaloo Street
 NARRAMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narramine.nsw.gov.au

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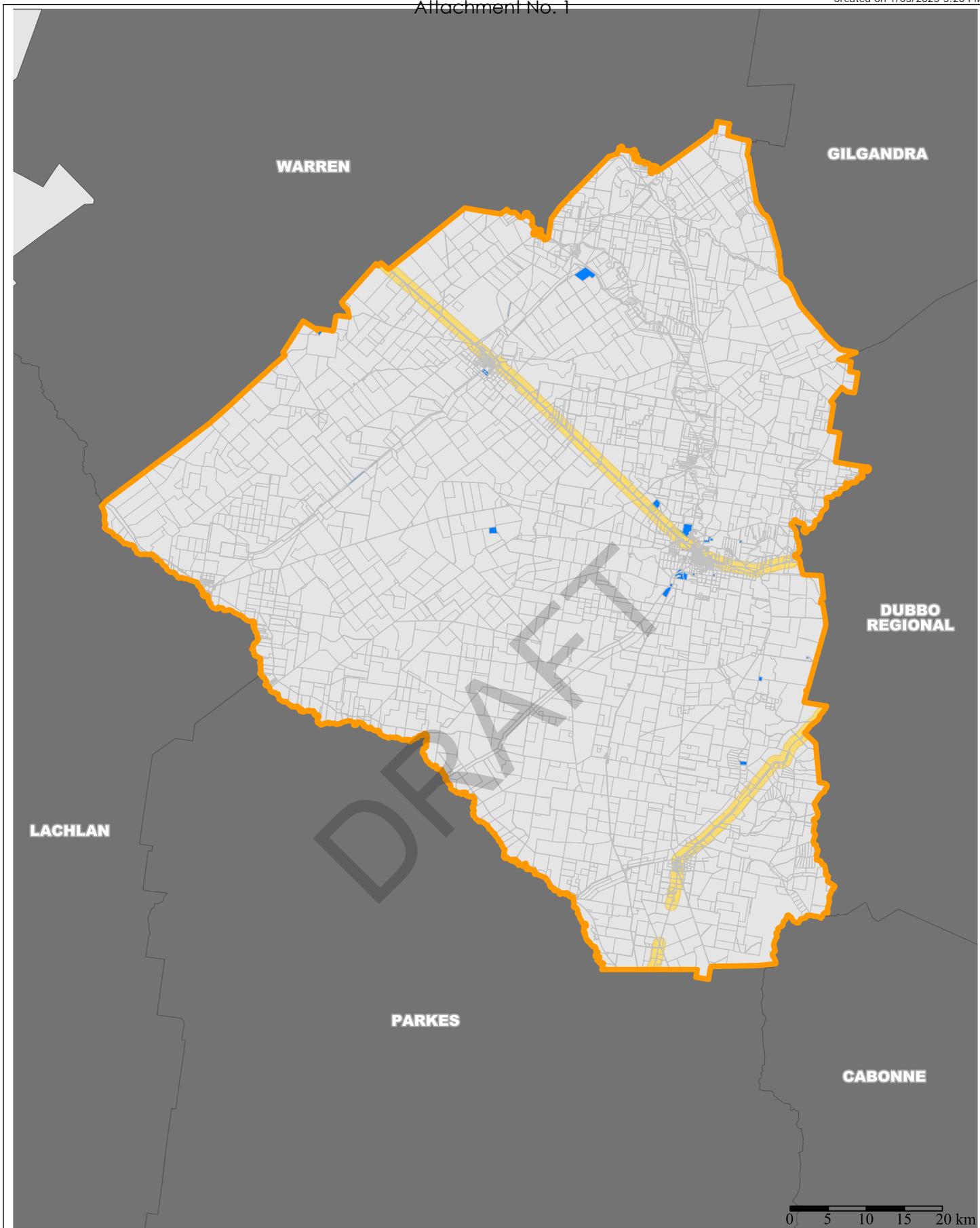
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Date: 28/03/2024

Drawn By: Jeanette Coen

Residential - Tomingley

Map Scale: 1:11232 at A4



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 PO Box 115
 120 Dandaloo Street
 NARRROMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narromine.nsw.gov.au

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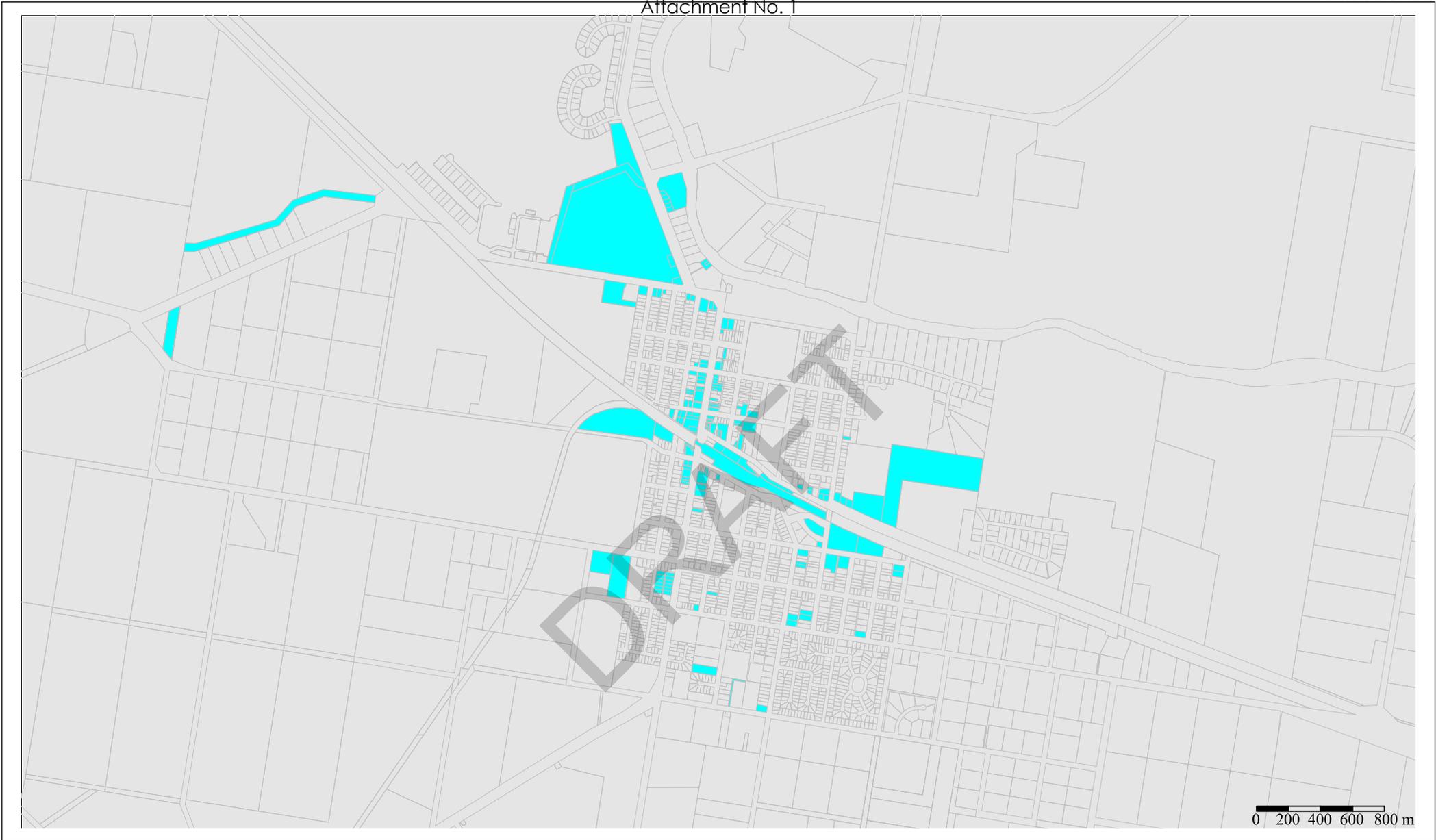
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Business

Map Scale: 1:608874 at A4



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 120 Dandaloo Street
 NARROMINE NSW 2821
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Date: 28/03/2024

Drawn By: Jeanette Coen

Business - Narromine

Map Scale: 1:29195 at A4



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 PO Box 115
 120 Dandaloo Street
 NARRAMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
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Date: 1/03/2023

Drawn By: Jeanette Coen

Business - Aerodrome Business Park

Map Scale: 1:5705 at A4



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 PO Box 115
 120 Dandaloo Street
 NARRAMINE NSW 2821
 Telephone: 02 6889 9999
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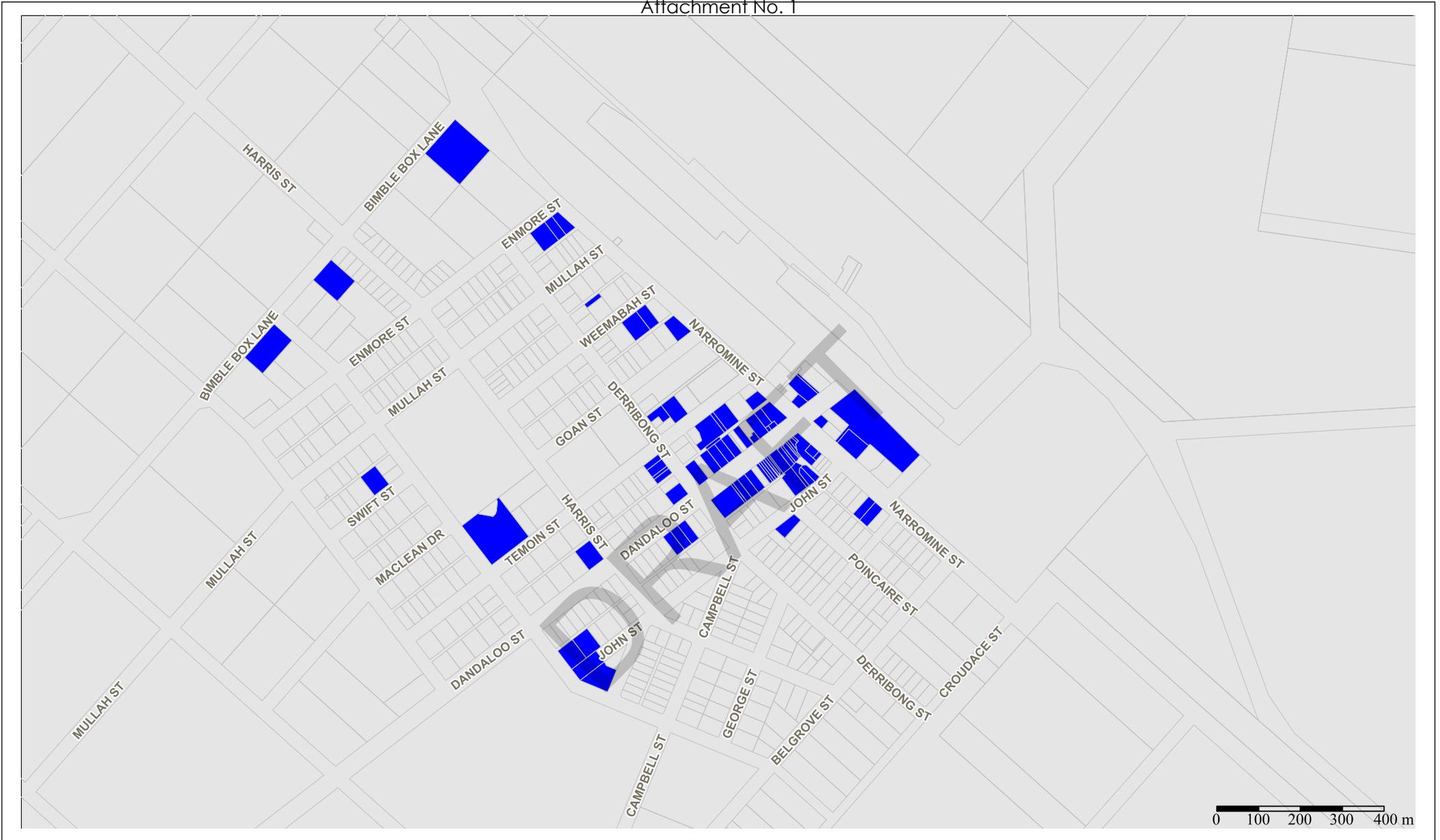
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Date: 28/03/2024

Drawn By: Jeanette Coen

Business - Industrial Estate

Map Scale: 1:7299 at A4



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 PO Box 115
 120 Dandaloo Street
 NARROMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
 Email: mail@narromine.nsw.gov.au

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Date: 28/03/2024

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Business - Trangie

Map Scale: 1:11232 at A4



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 PO Box 115
 120 Dandaloo Street
 NARRAMINE NSW 2821
 Telephone: 02 6889 9999
 Fax: 02 6889 9998
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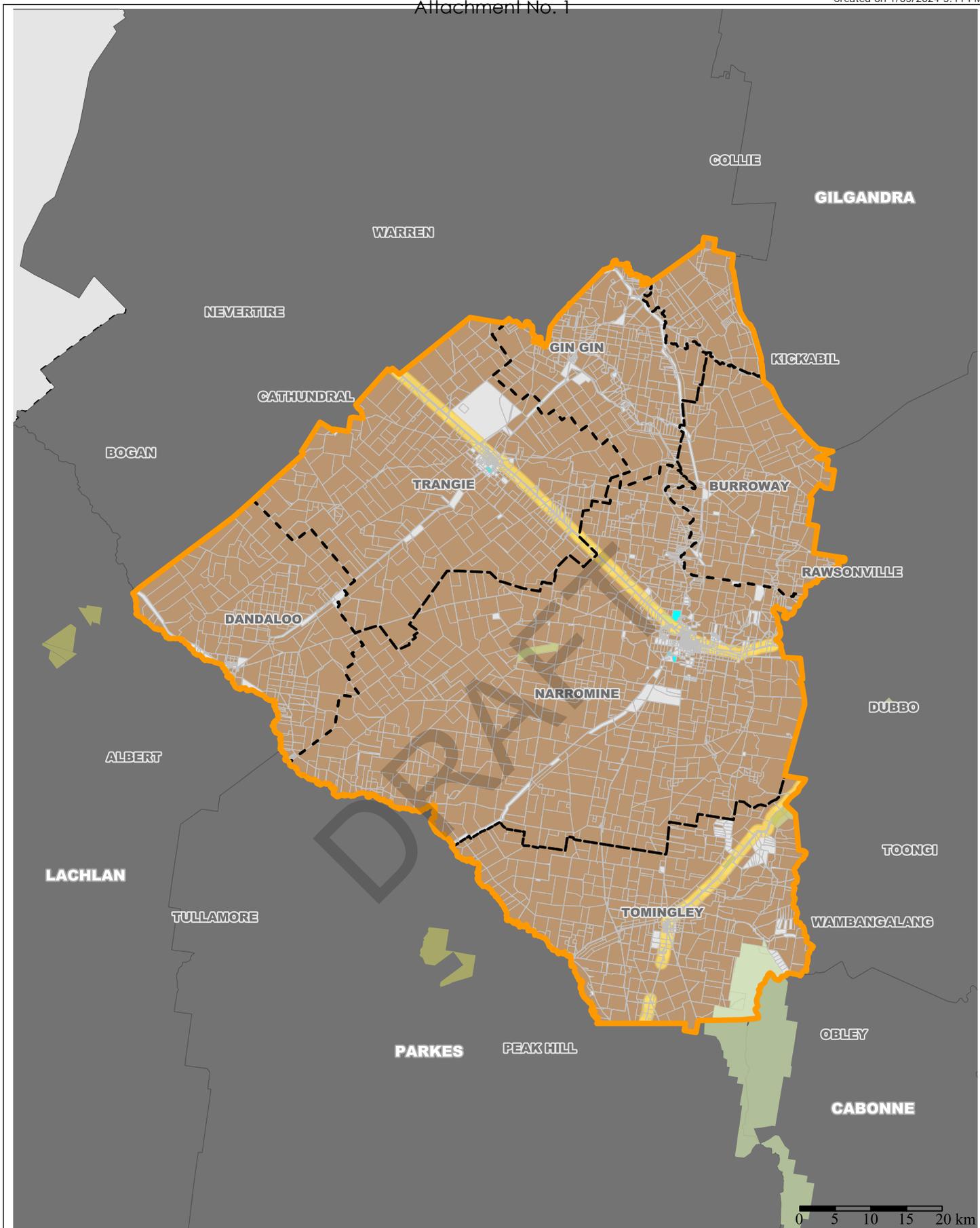
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Mining

Map Scale: 1:44030 at A4



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Farmland

Map Scale: 1:656720 at A4



2024 – 2025
Budget &
Long Term Financial Plan
(10 Years)

Long Term Financial Plan

Income Statement – Consolidated Fund

Narromine Shire Council Long Term Financial Plan INCOME STATEMENT - CONSOLIDATED

	2024/25	2025/26	2026/27	2027/28	2028/29	Estimates 2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations											
Revenue:											
Rates & Annual Charges	13,401,454	13,803,498	14,217,603	14,644,131	15,083,455	15,535,958	16,002,037	16,482,098	16,976,561	17,485,858	18,010,434
User Charges & Fees	1,344,580	1,384,917	1,426,465	1,469,259	1,513,337	1,558,737	1,605,499	1,653,664	1,703,274	1,754,372	1,807,003
Interest & Investment Revenue	897,400	809,200	1,130,800	1,116,300	1,135,200	1,123,300	1,117,200	1,189,000	1,260,400	1,329,200	1,583,800
Other Revenues	2,176,165	2,284,973	2,399,222	2,519,183	2,645,142	2,777,399	2,916,269	3,062,083	3,215,187	3,375,946	3,544,743
Grants & Contributions provided for Operating Purposes	7,592,402	7,972,022	8,370,623	8,789,154	9,228,612	9,690,043	10,174,545	10,683,272	11,217,436	11,778,307	12,367,223
Grants & Contributions provided for Capital Purposes	9,475,127	18,208,696	14,718,572	2,966,256	3,028,244	3,092,093	3,310,533	3,325,426	3,408,488	3,483,740	3,046,278
Other Income:											
Net gains from the disposal of assets	656,416	572,000	583,100	629,300	581,700	630,800	428,900	500,900	434,100	458,700	391,300
Total Income from Continuing Operations	35,543,544	45,035,306	42,846,385	32,133,583	33,215,689	34,408,330	35,554,983	36,896,443	38,215,445	39,666,123	40,750,781
Expenses from Continuing Operations											
Employee Benefits & On-Costs	8,625,017	8,926,893	9,239,334	9,562,711	9,897,405	10,243,815	10,602,348	10,973,430	11,357,500	11,755,013	12,166,438
Borrowing Costs	149,362	129,630	465,790	426,366	386,698	346,404	304,465	260,818	217,214	179,450	141,467
Materials & Contracts	6,579,445	6,711,034	6,845,255	6,982,160	7,121,803	7,264,239	7,409,524	7,557,714	7,708,868	7,863,046	8,020,307
Depreciation & Amortisation	9,209,532	9,301,627	9,394,644	9,488,590	9,583,476	9,679,311	9,776,104	9,873,865	9,972,603	10,072,330	10,173,053
Other Expenses	979,664	999,257	1,019,242	1,039,627	1,060,420	1,081,628	1,103,261	1,125,326	1,147,833	1,170,789	1,194,205
Total Expenses from Continuing Operations	25,543,020	26,068,441	26,964,264	27,499,453	28,049,802	28,615,396	29,195,701	29,791,153	30,404,019	31,040,627	31,695,470
Operating Result from Continuing Operations	10,000,524	18,966,865	15,882,120	4,634,129	5,165,887	5,792,933	6,359,281	7,105,289	7,811,426	8,625,496	9,055,311
Net Operating Result for the Year	10,000,524	18,966,865	15,882,120	4,634,129	5,165,887	5,792,933	6,359,281	7,105,289	7,811,426	8,625,496	9,055,311
Net Operating Result before Grants and Contributions provided for Capital Purposes	525,397	758,169	1,163,548	1,667,873	2,137,643	2,700,840	3,048,748	3,779,863	4,402,938	5,141,756	6,009,033

Long Term Financial Plan

Income Statement – General Fund

Narromine Shire Council
Long Term Financial Plan
INCOME STATEMENT - GENERAL FUND

	Estimates										
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations											
Revenue:											
Rates & Annual Charges	8,683,430	8,884,177	9,087,960	9,294,718	9,504,385	9,716,884	9,932,125	10,150,011	10,370,430	10,593,256	10,818,354
User Charges & Fees	1,330,841	1,370,766	1,411,889	1,454,246	1,497,873	1,542,809	1,589,094	1,636,767	1,685,870	1,736,446	1,788,539
Interest & Investment Revenue	622,457	481,100	625,000	761,200	758,500	697,900	636,400	645,500	649,400	689,100	855,100
Other Revenues	2,110,521	2,217,360	2,329,580	2,447,452	2,571,259	2,701,300	2,837,887	2,981,349	3,132,031	3,290,296	3,456,523
Grants & Contributions provided for Operating Purposes	7,592,402	7,972,022	8,370,623	8,789,154	9,228,612	9,690,043	10,174,545	10,683,272	11,217,436	11,778,307	12,367,223
Grants & Contributions provided for Capital Purposes	8,908,127	2,852,446	2,906,072	2,966,256	3,028,244	3,092,093	3,310,533	3,325,426	3,408,488	3,483,740	3,046,278
Other Income:											
Net gains from the disposal of assets	656,416	572,000	583,100	629,300	581,700	630,800	428,900	500,900	434,100	458,700	391,300
Total Income from Continuing Operations	29,904,194	24,349,872	25,314,224	26,342,326	27,170,574	28,071,829	28,909,484	29,923,225	30,897,754	32,029,845	32,723,317
Expenses from Continuing Operations											
Employee Benefits & On-Costs	8,020,778	8,301,505	8,592,058	8,892,780	9,204,027	9,526,168	9,859,584	10,204,670	10,561,833	10,931,497	11,314,100
Borrowing Costs	149,362	129,630	116,910	107,839	99,756	92,329	84,592	76,535	69,967	70,742	72,864
Materials & Contracts	4,235,589	4,296,862	4,358,658	4,420,965	4,483,772	4,547,067	4,610,837	4,675,067	4,739,742	4,804,845	4,870,360
Depreciation & Amortisation	8,689,553	8,776,449	8,864,213	8,952,855	9,042,384	9,132,808	9,224,136	9,316,377	9,409,541	9,503,636	9,598,673
Other Expenses	979,664	999,257	1,019,242	1,039,627	1,060,420	1,081,628	1,103,261	1,125,326	1,147,833	1,170,789	1,194,205
Total Expenses from Continuing Operations	22,074,946	22,503,703	22,951,081	23,414,066	23,890,359	24,380,000	24,882,410	25,397,974	25,928,915	26,481,510	27,050,201
Operating Result from Continuing Operations	7,829,248	1,846,168	2,363,143	2,928,260	3,280,215	3,691,828	4,027,074	4,525,250	4,968,839	5,548,335	5,673,116
Net Operating Result for the Year	7,829,248	1,846,168	2,363,143	2,928,260	3,280,215	3,691,828	4,027,074	4,525,250	4,968,839	5,548,335	5,673,116
Net Operating Result before Grants and Contributions provided for Capital Purposes	(1,078,879)	(1,006,278)	(542,929)	(37,996)	251,971	599,735	716,541	1,199,824	1,560,351	2,064,595	2,626,838

Long Term Financial Plan

Income Statement – Water Fund

Narromine Shire Council											
Long Term Financial Plan											
INCOME STATEMENT - WATER FUND											
	Estimates										
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations											
Revenue:											
Rates & Annual Charges	2,987,772	3,137,161	3,294,019	3,458,720	3,631,656	3,813,238	4,003,900	4,204,095	4,414,300	4,635,015	4,866,766
User Charges & Fees	13,739	14,151	14,576	15,013	15,463	15,927	16,405	16,897	17,404	17,926	18,464
Interest & Investment Revenue	29,874	14,100	198,000	29,100	3,900	3,000	5,800	12,700	21,200	11,800	35,300
Other Revenues	65,644	67,613	69,642	71,731	73,883	76,099	78,382	80,734	83,156	85,651	88,220
Grants & Contributions provided for Operating Purposes	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	567,000	15,356,250	11,812,500	-	-	-	-	-	-	-	-
Other Income:											
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	3,664,029	18,589,275	15,388,736	3,574,564	3,724,902	3,908,265	4,104,488	4,314,426	4,536,060	4,750,392	5,008,750
Expenses from Continuing Operations											
Employee Benefits & On-Costs	419,506	434,189	449,385	465,114	481,393	498,242	515,680	533,729	552,409	571,744	591,755
Borrowing Costs	-	-	348,880	318,527	286,942	254,075	219,873	184,283	147,247	108,708	68,603
Materials & Contracts	1,735,315	1,787,374	1,840,996	1,896,226	1,953,112	2,011,706	2,072,057	2,134,219	2,198,245	2,264,192	2,332,118
Depreciation & Amortisation	234,263	236,606	238,972	241,361	243,775	246,213	248,675	251,162	253,673	256,210	258,772
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	2,389,084	2,458,169	2,878,233	2,921,228	2,965,222	3,010,235	3,056,285	3,103,392	3,151,575	3,200,854	3,251,248
Operating Result from Continuing Operations	1,274,945	16,131,106	12,510,503	653,336	759,680	898,030	1,048,203	1,211,034	1,384,485	1,549,538	1,757,502
Net Operating Result for the Year	1,274,945	16,131,106	12,510,503	653,336	759,680	898,030	1,048,203	1,211,034	1,384,485	1,549,538	1,757,502
Net Operating Result before Grants and Contributions provided for Capital Purposes	707,945	774,856	698,003	653,336	759,680	898,030	1,048,203	1,211,034	1,384,485	1,549,538	1,757,502

Long Term Financial Plan

Income Statement – Sewer Fund

Narromine Shire Council											
Long Term Financial Plan											
INCOME STATEMENT - SEWER FUND											
	Estimates										
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations											
Revenue:											
Rates & Annual Charges	1,730,252	1,782,160	1,835,624	1,890,693	1,947,414	2,005,836	2,066,011	2,127,992	2,191,831	2,257,586	2,325,314
User Charges & Fees	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue	245,069	314,000	307,800	326,000	372,800	422,400	475,000	530,800	589,800	628,300	693,400
Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Operating Purposes	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	-	-	-	-	-	-	-	-	-	-	-
Other Income:											
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	1,975,321	2,096,160	2,143,424	2,216,693	2,320,214	2,428,236	2,541,011	2,658,792	2,781,631	2,885,886	3,018,714
Expenses from Continuing Operations											
Employee Benefits & On-Costs	184,733	191,199	197,891	204,817	211,985	219,405	227,084	235,032	243,258	251,772	260,584
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	608,541	626,797	645,601	664,969	684,918	705,466	726,630	748,429	770,882	794,008	817,828
Depreciation & Amortisation	285,716	288,573	291,459	294,373	297,317	300,290	303,293	306,326	309,389	312,483	315,608
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	1,078,990	1,106,569	1,134,951	1,164,159	1,194,221	1,225,161	1,257,007	1,289,787	1,323,529	1,358,263	1,394,021
Operating Result from Continuing Operations	896,331	989,591	1,008,474	1,052,534	1,125,993	1,203,075	1,284,004	1,369,005	1,458,102	1,527,623	1,624,693
Net Operating Result for the Year	896,331	989,591	1,008,474	1,052,534	1,125,993	1,203,075	1,284,004	1,369,005	1,458,102	1,527,623	1,624,693
Net Operating Result before Grants and Contributions provided for Capital Purposes	896,331	989,591	1,008,474	1,052,534	1,125,993	1,203,075	1,284,004	1,369,005	1,458,102	1,527,623	1,624,693

Long Term Financial Plan

Balance Sheet – Consolidated Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - CONSOLIDATED	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ASSETS											
Current Assets											
Cash & Cash Equivalents	20,642,594	28,682,540	28,793,551	28,719,379	28,496,761	28,342,556	30,138,909	31,923,232	33,644,644	40,009,215	44,495,491
Receivables	1,425,453	1,496,726	1,571,562	1,650,140	1,732,647	1,819,279	1,910,243	2,005,756	2,106,043	2,211,345	2,321,913
Inventories	5,899,230	5,638,932	5,463,968	5,290,407	5,321,317	5,353,773	5,387,852	5,423,635	5,461,207	5,500,657	5,542,080
Other	102,102	105,165	108,320	111,570	114,917	118,364	121,915	125,573	129,340	133,220	137,217
Total Current Assets	28,069,379	35,923,363	35,937,401	35,771,496	35,665,642	35,633,973	37,558,919	39,478,195	41,341,234	47,854,437	52,496,700
Non-Current Assets											
Infrastructure, Property, Plant & Equipment	430,750,715	453,563,758	470,611,566	477,101,472	484,073,196	491,633,366	497,790,741	504,685,912	512,328,158	516,324,843	522,692,335
Total Non-Current Assets	430,750,715	453,563,758	470,611,566	477,101,472	484,073,196	491,633,366	497,790,741	504,685,912	512,328,158	516,324,843	522,692,335
TOTAL ASSETS	458,820,094	489,487,121	506,548,967	512,872,968	519,738,838	527,267,339	535,349,660	544,164,107	553,669,392	564,179,280	575,189,035
LIABILITIES											
Current Liabilities											
Payables	1,125,053	1,158,805	1,193,569	1,229,376	1,266,257	1,304,245	1,343,372	1,383,673	1,425,183	1,467,939	1,511,977
Borrowings	806,311	1,553,333	1,072,960	1,093,001	1,087,951	1,131,411	1,176,623	1,223,658	1,065,279	1,027,798	1,069,530
Provisions	1,869,184	1,934,605	2,002,317	2,072,398	2,144,932	2,220,004	2,297,704	2,378,124	2,461,358	2,547,506	2,636,669
Total Current Liabilities	3,800,548	4,646,743	4,268,845	4,394,775	4,499,140	4,655,660	4,817,700	4,985,455	4,951,821	5,043,243	5,218,176
Non-Current Liabilities											
Borrowings	1,698,731	9,948,210	8,875,250	7,782,249	6,694,299	5,562,888	4,386,265	3,162,607	2,097,327	1,069,530	-
Employee benefit provisions	58,518	60,566	62,686	64,880	67,151	69,501	71,934	74,451	77,057	79,754	82,545
Provisions	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000
Total Non-Current Liabilities	3,775,249	12,026,776	10,955,936	9,865,129	8,779,450	7,650,389	6,476,199	5,255,058	4,192,384	3,167,284	2,100,545
TOTAL LIABILITIES	7,575,797	16,673,519	15,224,781	14,259,903	13,278,589	12,306,049	11,293,898	10,240,514	9,144,205	8,210,527	7,318,721
Net Assets	451,244,297	472,813,602	491,324,186	498,613,064	506,460,248	514,961,290	524,055,762	533,923,594	544,525,187	555,968,753	567,870,314
EQUITY											
Accumulated Surplus	191,000,297	209,967,162	225,849,282	230,483,411	235,649,298	241,442,231	247,801,512	254,906,801	262,718,227	271,343,723	280,399,034
Revaluation Reserves	260,244,000	262,846,440	265,474,904	268,129,653	270,810,950	273,519,059	276,254,250	279,016,793	281,806,960	284,625,030	287,471,280
Council Equity Interest	451,244,297	472,813,602	491,324,186	498,613,064	506,460,248	514,961,290	524,055,762	533,923,594	544,525,187	555,968,753	567,870,314
Total Equity	451,244,297	472,813,602	491,324,186	498,613,064	506,460,248	514,961,290	524,055,762	533,923,594	544,525,187	555,968,753	567,870,314

Long Term Financial Plan

Balance Sheet – General Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - GENERAL FUND	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ASSETS											
Current Assets											
Cash & Cash Equivalents	12,438,510	16,034,888	19,913,742	19,300,035	17,858,348	16,318,572	16,549,590	16,644,607	17,639,795	21,789,523	23,807,868
Receivables	1,120,650	1,176,683	1,235,517	1,297,292	1,362,157	1,430,265	1,501,778	1,576,867	1,655,710	1,738,496	1,825,421
Inventories	5,899,230	5,638,932	5,463,968	5,290,407	5,321,317	5,353,773	5,387,852	5,423,635	5,461,207	5,500,657	5,542,080
Other	102,102	105,165	108,320	111,570	114,917	118,364	121,915	125,573	129,340	133,220	137,217
Total Current Assets	19,560,492	22,955,668	26,721,547	25,999,304	24,656,739	23,220,974	23,561,135	23,770,682	24,886,052	29,161,896	31,312,585
Non-Current Assets											
Infrastructure, Property, Plant & Equipment	371,271,494	371,986,423	372,070,109	377,742,880	384,424,917	391,675,455	397,502,173	403,974,515	410,001,422	413,671,434	419,696,487
Total Non-Current Assets	371,271,494	371,986,423	372,070,109	377,742,880	384,424,917	391,675,455	397,502,173	403,974,515	410,001,422	413,671,434	419,696,487
TOTAL ASSETS	390,831,986	394,942,091	398,791,656	403,742,184	409,081,656	414,896,429	421,063,308	427,745,197	434,887,474	442,833,330	451,009,072
LIABILITIES											
Current Liabilities											
Payables	927,617	955,446	984,109	1,013,632	1,044,041	1,075,362	1,107,623	1,140,852	1,175,077	1,210,330	1,246,640
Borrowings	806,311	805,812	295,086	283,542	245,625	254,883	264,505	274,505	77,586	-	-
Provisions	1,738,344	1,799,186	1,862,158	1,927,333	1,994,790	2,064,607	2,136,869	2,211,659	2,289,067	2,369,184	2,452,106
Total Current Liabilities	3,472,272	3,560,444	3,141,352	3,224,507	3,284,456	3,394,853	3,508,997	3,627,016	3,541,731	3,579,514	3,698,746
Non-Current Liabilities											
Borrowings	1,698,731	1,695,731	1,400,645	1,117,103	871,479	616,595	352,090	77,586	-	-	-
Employee benefit provisions	54,425	56,330	58,301	60,342	62,454	64,640	66,902	69,244	71,667	74,176	76,772
Provisions	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000	2,018,000
Total Non-Current Liabilities	3,771,156	3,770,061	3,476,946	3,195,445	2,951,933	2,699,235	2,436,992	2,164,830	2,089,667	2,092,176	2,094,772
TOTAL LIABILITIES	7,243,428	7,330,504	6,618,299	6,419,952	6,236,389	6,094,088	5,945,989	5,791,846	5,631,398	5,671,690	5,793,517
Net Assets	383,588,558	387,611,586	392,173,357	397,322,232	402,845,267	408,802,342	415,117,319	421,953,351	429,256,076	437,161,640	445,215,555
EQUITY											
Accumulated Surplus	165,902,558	167,748,726	170,111,869	173,040,128	176,320,342	180,012,170	184,039,244	188,564,494	193,533,333	199,081,668	204,754,784
Revaluation Reserves	217,686,000	219,862,860	222,061,488	224,282,103	226,524,925	228,790,173	231,078,075	233,388,856	235,722,744	238,079,972	240,460,771
Council Equity Interest	383,588,558	387,611,586	392,173,357	397,322,231	402,845,267	408,802,343	415,117,319	421,953,350	429,256,077	437,161,640	445,215,555
Total Equity	383,588,558	387,611,586	392,173,357	397,322,231	402,845,267	408,802,343	415,117,319	421,953,350	429,256,077	437,161,640	445,215,555

Long Term Financial Plan

Balance Sheet – Water Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - WATER FUND											
	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ASSETS											
Current Assets											
Cash & Cash Equivalents	353,557	4,951,288	727,928	98,052	76,583	146,990	318,822	532,350	296,565	882,888	1,628,381
Receivables	196,049	205,851	216,144	226,951	238,299	250,214	262,724	275,861	289,654	304,136	319,343
Inventories	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	549,606	5,157,139	944,072	325,003	314,882	397,204	581,546	808,211	586,219	1,187,024	1,947,724
Non-Current Assets											
Infrastructure, Property, Plant & Equipment	30,317,960	51,031,677	67,199,951	67,888,811	68,045,617	68,217,623	68,405,766	68,681,044	69,543,641	69,712,229	69,891,086
Total Non-Current Assets	30,317,960	51,031,677	67,199,951	67,888,811	68,045,617	68,217,623	68,405,766	68,681,044	69,543,641	69,712,229	69,891,086
TOTAL ASSETS	30,867,566	56,188,816	68,144,023	68,213,814	68,360,499	68,614,827	68,987,312	69,489,255	70,129,860	70,899,253	71,838,810
LIABILITIES											
Current Liabilities											
Payables	155,717	160,389	165,200	170,156	175,261	180,519	185,934	191,512	197,258	203,175	209,271
Borrowings	-	747,521	777,874	809,459	842,326	876,528	912,118	949,153	987,693	1,027,798	1,069,530
Provisions	93,458	96,729	100,115	103,619	107,245	110,999	114,884	118,905	123,066	127,374	131,832
Total Current Liabilities	249,175	1,004,639	1,043,189	1,083,234	1,124,832	1,168,045	1,212,936	1,259,570	1,308,017	1,358,347	1,410,632
Non-Current Liabilities											
Borrowings	-	8,252,479	7,474,605	6,665,146	5,822,820	4,946,293	4,034,175	3,085,021	2,097,327	1,069,530	-
Employee benefit provisions	2,924	3,026	3,132	3,242	3,355	3,473	3,594	3,720	3,850	3,985	4,125
Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	2,924	8,255,505	7,477,737	6,668,388	5,826,175	4,949,766	4,037,769	3,088,741	2,101,177	1,073,515	4,125
TOTAL LIABILITIES	252,099	9,260,144	8,520,926	7,751,622	6,951,007	6,117,811	5,250,705	4,348,311	3,409,194	2,431,862	1,414,757
Net Assets	30,615,467	46,928,673	59,623,097	60,462,193	61,409,491	62,497,015	63,736,607	65,140,944	66,720,665	68,467,391	70,424,053
EQUITY											
Accumulated Surplus	12,405,467	28,536,573	41,047,076	41,700,412	42,460,092	43,358,122	44,406,325	45,617,359	47,001,844	48,551,382	50,308,884
Revaluation Reserves	18,210,000	18,392,100	18,576,021	18,761,781	18,949,399	19,138,893	19,330,282	19,523,585	19,718,821	19,916,009	20,115,169
Council Equity Interest	30,615,467	46,928,673	59,623,097	60,462,193	61,409,491	62,497,015	63,736,607	65,140,944	66,720,665	68,467,391	70,424,053
Total Equity	30,615,467	46,928,673	59,623,097	60,462,193	61,409,491	62,497,015	63,736,607	65,140,944	66,720,665	68,467,391	70,424,053

Long Term Financial Plan

Balance Sheet – Sewer Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - SEWER FUND											
	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ASSETS											
Current Assets											
Cash & Cash Equivalents	7,850,527	7,696,364	8,151,881	9,321,292	10,561,830	11,876,994	13,270,497	14,746,275	15,708,284	17,336,804	19,059,242
Receivables	108,754	114,192	119,901	125,896	132,191	138,801	145,741	153,028	160,679	168,713	177,149
Inventories	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	7,959,281	7,810,556	8,271,782	9,447,188	10,694,021	12,015,795	13,416,238	14,899,303	15,868,963	17,505,517	19,236,391
Non-Current Assets											
Infrastructure, Property, Plant & Equipment	29,161,261	30,545,658	31,341,506	31,469,781	31,602,662	31,740,288	31,882,802	32,030,354	32,783,094	32,941,180	33,104,762
Total Non-Current Assets	29,161,261	30,545,658	31,341,506	31,469,781	31,602,662	31,740,288	31,882,802	32,030,354	32,783,094	32,941,180	33,104,762
TOTAL ASSETS	37,120,542	38,356,214	39,613,288	40,916,969	42,296,683	43,756,083	45,299,040	46,929,657	48,652,057	50,446,697	52,341,153
LIABILITIES											
Current Liabilities											
Payables	41,719	42,971	44,260	45,587	46,955	48,364	49,815	51,309	52,848	54,434	56,067
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Provisions	37,382	38,690	40,045	41,446	42,897	44,398	45,952	47,560	49,225	50,948	52,731
Total Current Liabilities	79,101	81,661	84,304	87,034	89,852	92,762	95,767	98,869	102,073	105,382	108,798
Non-Current Liabilities											
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	1,169	1,210	1,252	1,296	1,341	1,388	1,437	1,487	1,539	1,593	1,649
Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	1,169	1,210	1,252	1,296	1,341	1,388	1,437	1,487	1,539	1,593	1,649
TOTAL LIABILITIES	80,270	82,871	85,556	88,330	91,193	94,150	97,204	100,357	103,613	106,975	110,447
Net Assets	37,040,272	38,273,343	39,527,732	40,828,640	42,205,490	43,661,932	45,201,836	46,829,300	48,548,445	50,339,722	52,230,706
EQUITY											
Accumulated Surplus	12,692,272	13,681,863	14,690,337	15,742,871	16,868,864	18,071,939	19,355,943	20,724,948	22,183,050	23,710,673	25,335,366
Revaluation Reserves	24,348,000	24,591,480	24,837,395	25,085,769	25,336,626	25,589,993	25,845,893	26,104,352	26,365,395	26,629,049	26,895,340
Council Equity Interest	37,040,272	38,273,343	39,527,732	40,828,640	42,205,490	43,661,932	45,201,836	46,829,300	48,548,445	50,339,722	52,230,706
Total Equity	37,040,272	38,273,343	39,527,732	40,828,640	42,205,490	43,661,932	45,201,836	46,829,300	48,548,445	50,339,722	52,230,706

Long Term Financial Plan

Cash Flow Statement – Consolidated Fund

Narromine Shire Council												
Long Term Financial Plan												
CASH FLOW STATEMENT - CONSOLIDATED	Long Term Financial Plan											
	Budget	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	12,731,381	13,113,323	13,506,722	13,911,924	14,329,282	14,759,160	15,201,935	15,657,993	16,127,733	16,611,565	17,109,912	
User Charges & Fees	1,277,351	1,315,672	1,355,142	1,395,796	1,437,670	1,480,800	1,525,224	1,570,981	1,618,110	1,666,653	1,716,653	
Interest & Investment Revenue Received	897,400	809,200	1,130,800	1,116,300	1,135,200	1,123,300	1,117,200	1,189,000	1,260,400	1,329,200	1,583,800	
Grants & Contributions	11,360,594	26,180,718	23,089,195	11,755,410	12,256,856	12,782,136	13,485,078	14,008,698	14,625,924	15,262,047	15,431,501	
Other	2,067,356	2,129,377	2,193,259	2,259,057	2,326,828	2,396,633	2,468,532	2,542,588	2,618,866	5,697,432	2,778,355	
Payments:												
Employee Benefits & On-Costs	(8,452,516)	(8,748,355)	(9,054,547)	(9,371,456)	(9,699,457)	(10,038,938)	(10,390,301)	(10,753,962)	(11,130,350)	(11,519,913)	(12,166,438)	
Materials & Contracts	(6,449,222)	(6,572,355)	(6,769,525)	(6,972,611)	(7,181,790)	(7,397,243)	(7,619,161)	(7,847,735)	(8,083,167)	(8,325,662)	(8,575,432)	
Borrowing Costs	(149,362)	(130,145)	(108,786)	(94,390)	(83,594)	(73,734)	(64,475)	(54,854)	(44,854)	(36,286)	(35,000)	
Other	(960,070)	(988,873)	(1,018,539)	(1,049,095)	(1,080,568)	(1,112,985)	(1,146,375)	(1,180,766)	(1,216,189)	(1,252,675)	(1,290,255)	
Net Cash provided (or used in) Operating Activities	12,322,912	27,108,562	24,323,721	12,950,935	13,440,427	13,919,129	14,577,657	15,131,943	15,776,473	19,432,361	16,553,096	
Cash Flows from Investing Activities												
Receipts:												
Sale of Real Estate Assets	968,740	685,000	585,000	585,000	-	-	-	-	-	-	-	
Sale of Infrastructure, Property, Plant & Equipment	1,625,500	579,846	670,349	824,489	1,276,230	1,435,976	762,975	1,002,864	780,010	862,283	637,347	
Payments:												
Purchase of Infrastructure, Property, Plant & Equipment	(19,210,734)	(28,132,353)	(23,491,561)	(12,983,219)	(13,510,238)	(14,128,051)	(12,163,020)	(12,969,225)	(13,453,812)	(12,754,801)	(11,607,766)	
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	
Net Cash provided (or used in) Investing Activities	(16,616,494)	(26,867,507)	(22,236,212)	(11,573,730)	(12,234,008)	(12,692,075)	(11,400,045)	(11,966,361)	(12,673,802)	(11,892,518)	(10,970,419)	
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	9,000,000	-	-	-	-	-	-	-	-	-	
Payments:												
Repayment of Borrowings & Advances	(1,201,108)	(1,201,109)	(1,976,498)	(1,451,377)	(1,429,037)	(1,381,259)	(1,381,259)	(1,381,259)	(1,381,259)	(1,175,272)	(1,096,401)	
Net Cash Flow provided (used in) Financing Activities	(1,201,108)	7,798,891	(1,976,498)	(1,451,377)	(1,429,037)	(1,381,259)	(1,381,259)	(1,381,259)	(1,381,259)	(1,175,272)	(1,096,401)	
Net Increase/(Decrease) in Cash & Cash Equivalents	(5,494,690)	8,039,946	111,011	(74,172)	(222,618)	(154,205)	1,796,353	1,784,323	1,721,412	6,364,571	4,486,276	
plus: Cash, Cash Equivalents & Investments - beginning of year	26,137,284	20,642,594	28,682,540	28,793,551	28,719,379	28,496,761	28,342,556	30,138,909	31,923,232	33,644,644	40,009,215	
Cash & Cash Equivalents - end of the year	20,642,594	28,682,540	28,793,551	28,719,379	28,496,761	28,342,556	30,138,909	31,923,232	33,644,644	40,009,215	44,495,491	
Representing:												
- External Restrictions	11,004,399	21,369,770	20,794,704	20,241,358	19,332,744	18,866,792	20,631,216	20,765,062	21,132,114	25,239,725	27,668,244	
- Internal Restrictions	5,957,255	6,129,782	6,307,485	6,490,519	6,679,044	6,873,225	7,073,231	7,279,237	7,491,424	7,709,976	7,935,085	
- Unrestricted	3,680,940	1,182,988	1,691,362	1,987,502	2,484,973	2,602,539	2,434,462	3,878,933	5,021,106	7,059,514	8,892,162	
	20,642,594	28,682,540	28,793,551	28,719,379	28,496,761	28,342,556	30,138,909	31,923,232	33,644,644	40,009,215	44,495,491	

Long Term Financial Plan

Cash Flow Statement – General Fund

Narromine Shire Council											
Long Term Financial Plan											
CASH FLOW STATEMENT - GENERAL FUND	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities											
Receipts:											
	8,248,870	8,326,631	8,516,815	8,709,725	8,905,293	9,103,440	9,304,082	9,507,120	9,712,445	9,919,935	10,129,456
User Charges & Fees	1,264,299	1,290,658	1,329,377	1,369,258	1,410,336	1,452,646	1,496,225	1,541,113	1,587,345	1,634,966	1,684,015
Interest & Investment Revenue Received	622,457	481,100	625,000	761,200	758,500	697,900	636,400	645,500	649,400	689,100	855,100
Grants & Contributions	11,035,594	10,824,468	11,276,695	11,755,410	12,256,856	12,782,136	13,485,078	14,008,698	14,625,924	15,262,047	15,431,501
Other	2,004,995	2,085,581	2,148,149	2,212,594	2,278,971	2,347,341	2,417,761	2,490,294	2,565,003	5,641,953	2,721,212
Payments:											
Employee Benefits & On-Costs	(7,860,363)	(8,181,483)	(8,467,835)	(8,764,208)	(9,070,956)	(9,388,440)	(9,717,035)	(10,057,131)	(10,409,130)	(10,773,451)	(11,393,850)
Materials & Contracts	(4,152,244)	(4,199,572)	(4,325,558)	(4,455,325)	(4,588,985)	(4,726,654)	(4,868,455)	(5,014,507)	(5,164,942)	(5,319,891)	(5,479,488)
Borrowing Costs	(149,362)	(130,145)	(108,786)	(94,390)	(83,594)	(73,734)	(64,475)	(54,854)	(44,854)	(36,286)	(35,000)
Other	(960,070)	(988,873)	(1,018,539)	(1,049,095)	(1,080,568)	(1,112,985)	(1,146,375)	(1,180,766)	(1,216,189)	(1,252,675)	(1,290,255)
Net Cash provided (or used in) Operating Activities	10,054,176	9,508,365	9,975,318	10,445,169	10,785,853	11,081,650	11,543,206	11,885,467	12,305,002	15,765,698	12,622,691
Cash Flows from Investing Activities											
Receipts:											
Sale of Real Estate Assets	968,740	685,000	585,000	585,000	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	1,625,500	579,846	670,349	824,489	1,276,230	1,435,976	762,975	1,002,864	780,010	862,283	637,347
Payments:											
Purchase of Infrastructure, Property, Plant & Equipment	(17,678,513)	(5,975,724)	(6,471,716)	(12,113,389)	(13,171,134)	(13,772,544)	(11,790,305)	(12,508,456)	(11,804,966)	(12,399,382)	(11,241,693)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	(15,084,273)	(4,710,878)	(5,216,367)	(10,703,900)	(11,894,904)	(12,336,568)	(11,027,330)	(11,505,592)	(11,024,956)	(11,537,099)	(10,604,346)
Cash Flows from Financing Activities											
Receipts:											
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-
Payments:											
Repayment of Borrowings & Advances	(1,201,108)	(1,201,109)	(880,097)	(354,976)	(332,636)	(284,858)	(284,858)	(284,858)	(284,858)	(78,871)	-
Net Cash Flow provided (used in) Financing Activities	(1,201,108)	(1,201,109)	(880,097)	(354,976)	(332,636)	(284,858)	(284,858)	(284,858)	(284,858)	(78,871)	-
Net Increase/(Decrease) in Cash & Cash Equivalents	(6,231,205)	3,596,378	3,878,854	(613,707)	(1,441,687)	(1,539,776)	231,018	95,017	995,188	4,149,728	2,018,345
plus: Cash, Cash Equivalents & Investments - beginning of year	18,669,715	12,438,510	16,034,888	19,913,742	19,300,035	17,858,348	16,318,572	16,549,590	16,644,607	17,639,795	21,789,523
Cash & Cash Equivalents - end of the year	12,438,510	16,034,888	19,913,742	19,300,035	17,858,348	16,318,572	16,549,590	16,644,607	17,639,795	21,789,523	23,807,868

Long Term Financial Plan

Cash Flow Statement – Water Fund

Narromine Shire Council											
Long Term Financial Plan											
CASH FLOW STATEMENT - WATER FUND	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities											
Receipts:											
Rates & Annual Charges	2,838,772	2,980,711	3,129,746	3,286,233	3,450,545	3,623,072	3,804,226	3,994,437	4,194,159	4,403,867	4,624,060
User Charges & Fees	13,052	25,014	25,765	26,538	27,334	28,154	28,999	29,868	30,765	31,687	32,638
Interest & Investment Revenue Received	29,874	14,100	198,000	29,100	3,900	3,000	5,800	12,700	21,200	11,800	35,300
Grants & Contributions	325,000	15,356,250	11,812,500	-	-	-	-	-	-	-	-
Other	62,361	43,796	45,110	46,463	47,857	49,292	50,771	52,294	53,863	55,479	57,143
Payments:											
Employee Benefits & On-Costs	(411,115)	(385,026)	(398,502)	(412,450)	(426,885)	(441,826)	(457,290)	(473,296)	(489,861)	(507,006)	(524,751)
Materials & Contracts	(1,700,608)	(1,570,635)	(1,617,755)	(1,666,287)	(1,716,276)	(1,767,764)	(1,820,797)	(1,875,421)	(1,931,684)	(1,989,634)	(2,049,323)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Operating Activities	1,157,336	16,464,210	13,194,864	1,309,597	1,386,475	1,493,928	1,611,709	1,740,582	1,878,442	2,006,193	2,175,067
Cash Flows from Investing Activities											
Receipts:											
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-
Payments:											
Purchase of Infrastructure, Property, Plant & Equipment	(939,960)	(20,866,479)	(16,321,823)	(843,072)	(311,543)	(327,120)	(343,476)	(430,653)	(1,017,826)	(323,469)	(333,173)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	(939,960)	(20,866,479)	(16,321,823)	(843,072)	(311,543)	(327,120)	(343,476)	(430,653)	(1,017,826)	(323,469)	(333,173)
Cash Flows from Financing Activities											
Receipts:											
Proceeds from Borrowings & Advances	-	9,000,000	-	-	-	-	-	-	-	-	-
Payments:											
Repayment of Borrowings & Advances	-	-	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)
Net Cash Flow provided (used in) Financing Activities	-	9,000,000	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)	(1,096,401)
Net Increase/(Decrease) in Cash & Cash Equivalents	217,376	4,597,731	(4,223,360)	(629,876)	(21,469)	70,407	171,832	213,528	(235,785)	586,323	745,493
plus: Cash, Cash Equivalents & Investments - beginning of year	136,181	353,557	4,951,288	727,928	98,052	76,583	146,990	318,822	532,350	296,565	882,888
Cash & Cash Equivalents - end of the year	353,557	4,951,288	727,928	98,052	76,583	146,990	318,822	532,350	296,565	882,888	1,628,381

Long Term Financial Plan

Cash Flow Statement – Sewer Fund

Narromine Shire Council											
Long Term Financial Plan											
CASH FLOW STATEMENT - SEWER FUND											
	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities											
Receipts:											
Rates & Annual Charges	1,643,739	1,805,981	1,860,161	1,915,966	1,973,444	2,032,648	2,093,627	2,156,436	2,221,129	2,287,763	2,356,396
User Charges & Fees	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue Received	245,069	314,000	307,800	326,000	372,800	422,400	475,000	530,800	589,800	628,300	693,400
Grants & Contributions	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Payments:											
Employee Benefits & On-Costs	(181,038)	(181,846)	(188,210)	(194,798)	(201,616)	(208,672)	(215,976)	(223,535)	(231,359)	(239,456)	(247,837)
Materials & Contracts	(596,370)	(802,148)	(826,212)	(850,999)	(876,529)	(902,825)	(929,909)	(957,807)	(986,541)	(1,016,137)	(1,046,621)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Operating Activities	1,111,400	1,135,987	1,153,539	1,196,169	1,268,099	1,343,551	1,422,742	1,505,894	1,593,029	1,660,470	1,755,338
Cash Flows from Investing Activities											
Receipts:											
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-
Payments:											
Purchase of Infrastructure, Property, Plant & Equipment	(592,261)	(1,290,150)	(698,022)	(26,758)	(27,561)	(28,387)	(29,239)	(30,116)	(631,020)	(31,950)	(32,900)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	(592,261)	(1,290,150)	(698,022)	(26,758)	(27,561)	(28,387)	(29,239)	(30,116)	(631,020)	(31,950)	(32,900)
Cash Flows from Financing Activities											
Receipts:											
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-
Payments:											
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	519,139	(154,163)	455,517	1,169,411	1,240,538	1,315,164	1,393,503	1,475,778	962,009	1,628,520	1,722,438
plus: Cash, Cash Equivalents & Investments - beginning of year	7,331,388	7,850,527	7,696,364	8,151,881	9,321,292	10,561,830	11,876,994	13,270,497	14,746,275	15,708,284	17,336,804
Cash & Cash Equivalents - end of the year	7,850,527	7,696,364	8,151,881	9,321,292	10,561,830	11,876,994	13,270,497	14,746,275	15,708,284	17,336,804	19,059,242

Long Term Financial Plan

Equity Statement – Consolidated Fund

Narromine Shire Council											
Long Term Financial Plan											
EQUITY STATEMENT - CONSOLIDATED											
	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	441,243,773	451,244,297	472,813,602	491,324,186	498,613,064	506,460,248	514,961,290	524,055,762	533,923,594	544,525,187	555,968,753
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	2,602,440	2,628,464	2,654,749	2,681,297	2,708,109	2,735,191	2,762,543	2,790,167	2,818,070	2,846,250
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
Net Income Recognised Directly in Equity	-	2,602,440	2,628,464	2,654,749	2,681,297	2,708,109	2,735,191	2,762,543	2,790,167	2,818,070	2,846,250
b. Net Operating Result for the Year	10,000,524	18,966,865	15,882,120	4,634,129	5,165,887	5,792,933	6,359,281	7,105,289	7,811,426	8,625,496	9,055,311
Total Recognised Income & Expenses (c&d)	10,000,524	21,569,305	18,510,584	7,288,878	7,847,184	8,501,042	9,094,472	9,867,832	10,601,593	11,443,566	11,901,561
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
Equity - Balance at end of the reporting period	451,244,297	472,813,602	491,324,186	498,613,064	506,460,248	514,961,290	524,055,762	533,923,594	544,525,187	555,968,753	567,870,314

Long Term Financial Plan

Equity Statement – General Fund

Narromine Shire Council											
Long Term Financial Plan											
EQUITY STATEMENT - GENERAL FUND	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	375,759,310	383,588,558	387,611,586	392,173,357	397,322,231	402,845,267	408,802,343	415,117,319	421,953,350	429,256,077	437,161,640
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	2,176,860	2,198,628	2,220,615	2,242,822	2,265,248	2,287,902	2,310,781	2,333,888	2,357,228	2,380,799
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
Net Income Recognised Directly in Equity	-	2,176,860	2,198,628	2,220,615	2,242,822	2,265,248	2,287,902	2,310,781	2,333,888	2,357,228	2,380,799
b. Net Operating Result for the Year	7,829,248	1,846,168	2,363,143	2,928,259	3,280,214	3,691,828	4,027,074	4,525,250	4,968,839	5,548,335	5,673,116
Total Recognised Income & Expenses (c&d)	7,829,248	4,023,028	4,561,771	5,148,874	5,523,036	5,957,076	6,314,976	6,836,031	7,302,727	7,905,563	8,053,915
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
Equity - Balance at end of the reporting period	383,588,558	387,611,586	392,173,357	397,322,231	402,845,267	408,802,343	415,117,319	421,953,350	429,256,077	437,161,640	445,215,555

Long Term Financial Plan

Equity Statement – Water Fund

Narromine Shire Council Long Term Financial Plan EQUITY STATEMENT - WATER FUND											
	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	29,340,522	30,615,467	46,928,673	59,623,097	60,462,193	61,409,491	62,497,015	63,736,607	65,140,944	66,720,665	68,467,391
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	182,100	183,921	185,760	187,618	189,494	191,389	193,303	195,236	197,188	199,160
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
Net Income Recognised Directly in Equity	-	182,100	183,921	185,760	187,618	189,494	191,389	193,303	195,236	197,188	199,160
b. Net Operating Result for the Year	1,274,945	16,131,106	12,510,503	653,336	759,680	898,030	1,048,203	1,211,034	1,384,485	1,549,538	1,757,502
Total Recognised Income & Expenses (c&d)	1,274,945	16,313,206	12,694,424	839,096	947,298	1,087,524	1,239,592	1,404,337	1,579,721	1,746,726	1,956,662
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
Equity - Balance at end of the reporting period	30,615,467	46,928,673	59,623,097	60,462,193	61,409,491	62,497,015	63,736,607	65,140,944	66,720,665	68,467,391	70,424,053

Long Term Financial Plan

Equity Statement – Sewer Fund

Narromine Shire Council											
Long Term Financial Plan											
EQUITY STATEMENT - SEWER FUND											
	Budget	Long Term Financial Plan									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	36,143,941	37,040,272	38,273,343	39,527,732	40,828,640	42,205,490	43,661,932	45,201,836	46,829,300	48,548,445	50,339,722
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	243,480	245,915	248,374	250,857	253,367	255,900	258,459	261,043	263,654	266,291
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
Net Income Recognised Directly in Equity	-	243,480	245,915	248,374	250,857	253,367	255,900	258,459	261,043	263,654	266,291
b. Net Operating Result for the Year	896,331	989,591	1,008,474	1,052,534	1,125,993	1,203,075	1,284,004	1,369,005	1,458,102	1,527,623	1,624,693
Total Recognised Income & Expenses (c&d)	896,331	1,233,071	1,254,389	1,300,908	1,376,850	1,456,442	1,539,904	1,627,464	1,719,145	1,791,277	1,890,984
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
Equity - Balance at end of the reporting period	37,040,272	38,273,343	39,527,732	40,828,640	42,205,490	43,661,932	45,201,836	46,829,300	48,548,445	50,339,722	52,230,706



2024-2025 Fees & Charges

DRAFT

Table Of Contents

NARROMINE SHIRE COUNCIL	4
ORGANISATIONAL SERVICES	4
ENVIRONMENTAL & HEALTH	7
PLANNING & DEVELOPMENT	14
COMMUNITY & CULTURAL SERVICES	25
INFRASTRUCTURE SERVICES	31
SHOWGROUND & RACECOURSE ADVISORY COMMITTEE	52

DRAFT

CLASSIFICATION TABLE

001	As per Section 94 & 94A Contribution Plan
002	Determined by GIPA
003	Determined by OLG
004	Discretionary within range set by Statute
005	Maximum set by Regulations
006	Maximum within a range set by Statute
007	Maximum within a range set by Statute – 50% of Original price
008	Maximum within a range set by Statute. Estimated Cost & Maximum Fee Payable.
009	Price In Accordance with NSW State Government Best Practice Guidelines
010	Set by Regulations
011	Statutory Fee
999	Not Applicable

DRAFT

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

NARROMINE SHIRE COUNCIL

ORGANISATIONAL SERVICES

FEE FOR RETURNED CHEQUES/DIRECT DEPOSITS

Each Instance	\$38.00	\$40.00	\$0.00	\$40.00	5.26%	\$2.00	N	N
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RATE CERTIFICATES

Section 603 Certificate	\$95.00	\$100.00	\$0.00	\$100.00	5.26%	\$5.00	Y	N
Section 603 Certificate – Expedition Fee	\$40.00	\$42.00	\$0.00	\$42.00	5.00%	\$2.00	N	N

SEARCHES - BY SERVICE AGENTS

Company Searches – through Service Agent						Costs + 30%	N	N
Property Searches – By Address, Lot & DP, Name – through Service Agent						Costs + 30%	N	N

COPY OF RATE OR WATER ACCOUNT

Request for Hard Copy of Original Rate or Water Notice	\$10.00	\$11.00	\$0.00	\$11.00	10.00%	\$1.00	N	N
Request for Email Copy of Original Rate or Water Notice						No Charge	N	N

ACCRUAL OF INTEREST (SEC 566 LG ACT 1993)

Outstanding Rates & Charges						10.5% per annum	Y	N
						Last year fee 9.0% per annum		

ADMINISTRATION COSTS

Staff Time per hour or part thereof – Related to GST exempt charge	\$93.00	\$98.00	\$0.00	\$98.00	5.38%	\$5.00	N	N
Staff Time per hour or part thereof – Not related to GST exempt charge	\$99.00	\$94.55	\$9.45	\$104.00	5.05%	\$5.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

PHOTOCOPYING COSTS

PHOTOCOPYING OF COUNCIL DOCUMENTS ONLY THAT CANNOT BE TAKEN AWAY FROM THE BUILDING, I.E. LEP PAGES, DCP PAGES

A4 - Black & White	\$0.90	\$0.86	\$0.09	\$0.95	5.56%	\$0.05	N	Y
A3 - Black & White	\$0.90	\$0.86	\$0.09	\$0.95	5.56%	\$0.05	N	Y
A4 - Colour	\$1.55	\$1.50	\$0.15	\$1.65	6.45%	\$0.10	N	Y
A3 - Colour	\$3.00	\$2.91	\$0.29	\$3.20	6.67%	\$0.20	N	Y

PHOTOCOPYING SERVICES FOR COMMUNITY GROUPS

A4 - Black & White	\$0.65	\$0.64	\$0.06	\$0.70	7.69%	\$0.05	N	Y
A3 - Black & White	\$0.75	\$0.73	\$0.07	\$0.80	6.67%	\$0.05	N	Y
A4 - Colour	\$0.85	\$0.82	\$0.08	\$0.90	5.88%	\$0.05	N	Y
A3 - Colour	\$1.55	\$1.50	\$0.15	\$1.65	6.45%	\$0.10	N	Y
Laminating – A4 Size	\$0.95	\$0.91	\$0.09	\$1.00	5.26%	\$0.05	N	Y

PHOTOCOPYING FOR SPECIAL GROUPS (AT DISCRETION OF GENERAL MANAGER)

A4 - Black & White	\$0.30	\$0.32	\$0.03	\$0.35	16.67%	\$0.05	N	Y
A3 - Black & White	\$0.55	\$0.55	\$0.05	\$0.60	9.09%	\$0.05	N	Y
A4 - Colour	\$0.65	\$0.64	\$0.06	\$0.70	7.69%	\$0.05	N	Y
A3 - Colour	\$1.15	\$1.14	\$0.11	\$1.25	8.70%	\$0.10	N	Y

GIPA

Formal Application Access	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	\$0.00	Y	N
Processing charge per hour	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	\$0.00	Y	N
Internal Review fee	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	\$0.00	Y	N

CASUAL HIRE OF COUNCIL MEETING ROOMS / OFFICES

CSPC Board Room – Hourly	\$26.00	\$25.45	\$2.55	\$28.00	7.69%	\$2.00	N	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

CASUAL HIRE OF COUNCIL MEETING ROOMS / OFFICES [continued]

CSPC Board Room – Daily Hire	\$61.00	\$59.09	\$5.91	\$65.00	6.56%	\$4.00	N	Y
CSPC Board Room – Weekly Hire	\$242.00	\$231.82	\$23.18	\$255.00	5.37%	\$13.00	N	Y
Council Chambers – Hourly	\$26.00	\$25.45	\$2.55	\$28.00	7.69%	\$2.00	N	Y
Council Chambers – Daily Hire	\$61.00	\$59.09	\$5.91	\$65.00	6.56%	\$4.00	N	Y
Council Chambers – Weekly Hire	\$242.00	\$231.82	\$23.18	\$255.00	5.37%	\$13.00	N	Y
Interview Room – Hourly	\$26.00	\$25.45	\$2.55	\$28.00	7.69%	\$2.00	N	Y
Interview Room – Daily Hire	\$61.00	\$59.09	\$5.91	\$65.00	6.56%	\$4.00	N	Y
Interview Room – Weekly Hire	\$242.00	\$231.82	\$23.18	\$255.00	5.37%	\$13.00	N	Y

HUBNSPOKE - 37 BURRAWAY STREET, NARROMINE

HubnSpoke - Electronic Access Key					Electronic fob included in charge		N	N
HubnSpoke - Casual* Daily Hire per person (charge provides access to one desk and hub facilities)	\$22.00	\$21.82	\$2.18	\$24.00	9.09%	\$2.00	N	Y
HubnSpoke - Weekly Hire per person (charge provides access to one desk and hub facilities)	\$75.00	\$72.73	\$7.27	\$80.00	6.67%	\$5.00	N	Y
HubnSpoke - Monthly Hire per person (charge provides access to one desk and hub facilities)	\$223.00	\$214.55	\$21.45	\$236.00	5.83%	\$13.00	N	Y
HubnSpoke - Annual Hire per person (charge provides access to one desk and hub facilities)	\$2,220.00	\$2,122.73	\$212.27	\$2,335.00	5.18%	\$115.00	N	Y
HubnSpoke - Dandaloo Office - Daily Hire per person (charge provides access to office and hub facilities)**	\$31.00	\$30.00	\$3.00	\$33.00	6.45%	\$2.00	N	Y
HubnSpoke - Burraway Office - Daily Hire per person (charge provides access to office and hub facilities)**	\$31.00	\$30.00	\$3.00	\$33.00	6.45%	\$2.00	N	Y
37 Burraway Street Rooms - Weekly Hire with Signed Lease (Excludes Electricity Charges – Billed separately)	\$195.00	\$186.36	\$18.64	\$205.00	5.13%	\$10.00	N	Y

TEMPORARY CROWN LAND LICENCE AGREEMENTS

Temporary Crown Land Licence Agreements	Minimum Statutory Crown Land Rental	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

LEGAL FEES (AS PER COUNCIL'S DEBT RECOVERY POLICY)

Skip Trace search fee – Using Service Agent (Ratepayer responsible for all searches)						At Cost	N	N
Ratepayer responsible for all costs (includes Early & Late Stage Intervention & service fees)						At Cost	N	N

ADMINISTRATION CHARGE - (SECTION 713 SALE)

Sale of Land under Section 713 of the Local Government Act, 1993 (per property listed for sale)	\$632.00	\$604.55	\$60.45	\$665.00	5.22%	\$33.00	N	Y
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ENVIRONMENTAL & HEALTH

FOOD PREMISES INSPECTION FEES

Food Annual Inspection Admin fee - per premises	\$74.00	\$74.00	\$0.00	\$74.00	0.00%	\$0.00	Y	N
Food Inspection fee per hour - medium & high risk premises	\$87.00	\$100.00	\$0.00	\$100.00	14.94%	\$13.00	Y	N
Food Inspection Low Risk Premises – Nominal Fee	\$62.50	\$70.00	\$0.00	\$70.00	12.00%	\$7.50	Y	N
Food Inspection Community/Charity/Non-profit						No Charge	Y	N
Food Re-inspection fee	\$124.50	\$124.50	\$0.00	\$124.50	0.00%	\$0.00	Y	N
Improvement Notice - Administration Fee - Food Act	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	\$0.00	Y	N

OTHER INSPECTION FEES

Public Health Premises – Skin Penetration Premises/Inspection Public Swimming Pools/Inspection Beauty Salons/Hairdressers	\$102.50	\$107.27	\$10.73	\$118.00	15.12%	\$15.50	N	Y
Re-Inspection (Prohibition Order) per hour (min charge of half an hour, maximum 2 hours)	\$256.00	\$256.00	\$0.00	\$256.00	0.00%	\$0.00	Y	N

PROTECTION OF THE ENVIRONMENTAL OPERATIONS ACT (1997)

Compliance cost notice – full cost recovery for council's involvement including plant, equipment, wages, reports, investigations						As per Act	Y	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

WATER CARTERS - POTABLE WATER

Registration	\$62.00	\$65.00	\$0.00	\$65.00	4.84%	\$3.00	N	N
Annual Inspection	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	\$0.00	Y	N

SECTION 68 - LOCAL GOVERNMENT ACT - ACTIVITY APPROVALS

PART A - TEMPORARY STRUCTURES AND PLACES OF PUBLIC ENTERTAINMENT

Application for approval to install a manufactured home or moveable dwelling	\$1,195.00	\$1,140.91	\$114.09	\$1,255.00	5.02%	\$60.00	N	Y
Part A Inspection	\$130.00	\$123.64	\$12.36	\$136.00	4.62%	\$6.00	N	Y

PART B - WATER SUPPLY, SEWERAGE AND STORMWATER DRAINAGE WORK

Part B Inspection	\$130.00	\$123.64	\$12.36	\$136.00	4.62%	\$6.00	N	Y
Carry out water supply work	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Draw water from council water supply or standpipe or sell water so drawn	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Install, alter, disconnect or remove a meter connected to a service pipe	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Carry out Sewerage supply work	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Carry out stormwater drainage work	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer which connects with such a public drain or sewer	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N

PART C - MANAGEMENT OF WASTE

Part C Inspection	\$193.00	\$184.55	\$18.45	\$203.00	5.18%	\$10.00	N	Y
For fee or reward, transport waste over or under a public place	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Place waste in a public place	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Place a waste storage container in a public place	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Liquid Trade Waste Application	\$216.00	\$227.00	\$0.00	\$227.00	5.09%	\$11.00	N	N
Dispose of Liquid Trade Waste into a sewer of the council	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility	\$185.50	\$195.00	\$0.00	\$195.00	5.12%	\$9.50	N	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

PART C - MANAGEMENT OF WASTE [continued]

Operate on site sewage system	\$115.00	\$121.00	\$0.00	\$121.00	5.22%	\$6.00	N	N
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PART D - COMMUNITY LAND

Application to engage in a trade or business	\$295.50	\$311.00	\$0.00	\$311.00	5.25%	\$15.50	N	N
Application to direct or procure a theatrical, musical or other entertainment for the public	\$127.00	\$133.00	\$0.00	\$133.00	4.72%	\$6.00	N	N
Application to construct a temporary enclosure for the purpose of entertainment	\$127.00	\$133.00	\$0.00	\$133.00	4.72%	\$6.00	N	N
Application for fee or reward, play a musical instrument or sing	\$64.50	\$68.00	\$0.00	\$68.00	5.43%	\$3.50	N	N
Application to set up, operate or use a loudspeaker or sound amplifying device	\$64.50	\$68.00	\$0.00	\$68.00	5.43%	\$3.50	N	N
Application to deliver a public address or hold a religious service or public meeting	\$64.50	\$68.00	\$0.00	\$68.00	5.43%	\$3.50	N	N

PART E - PUBLIC ROADS

Part E Inspection	\$130.00	\$123.64	\$12.36	\$136.00	4.62%	\$6.00	N	Y
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	\$121.00	\$115.45	\$11.55	\$127.00	4.96%	\$6.00	N	Y
Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	\$170.00	\$162.73	\$16.27	\$179.00	5.29%	\$9.00	N	Y

PART F - OTHER ACTIVITIES

Part F Inspection	\$118.50	\$113.64	\$11.36	\$125.00	5.49%	\$6.50	N	Y
Operate a public car park	\$133.00	\$127.27	\$12.73	\$140.00	5.26%	\$7.00	N	Y
Operate a caravan park or camping ground	\$298.00	\$284.55	\$28.45	\$313.00	5.03%	\$15.00	N	Y
Operate a manufactured home estate	\$297.00	\$283.64	\$28.36	\$312.00	5.05%	\$15.00	N	Y
Install a domestic oil or solid fuel heating appliance, other than a portable appliance	\$100.00	\$95.45	\$9.55	\$105.00	5.00%	\$5.00	N	Y
Install or operate amusement devices	\$36.50	\$35.45	\$3.55	\$39.00	6.85%	\$2.50	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

PART F - OTHER ACTIVITIES [continued]

Use a standing vehicle or any article for the purpose of selling any article in a public place (Annual Fee)	\$133.00	\$127.27	\$12.73	\$140.00	5.26%	\$7.00	N	Y
Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	\$103.00	\$98.18	\$9.82	\$108.00	4.85%	\$5.00	N	Y

SWIMMING POOL

Compliance inspection – first inspection	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	\$0.00	Y	N
Compliance inspection – additional inspection	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	\$0.00	Y	N
Process swimming pool register application	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	\$0.00	Y	N
Exemption from Barrier requirements under Sec 22 of the Act	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	\$0.00	Y	N

USE OF FOOTPATH

Street dining/articles on footpaths application fees	\$116.50	\$111.82	\$11.18	\$123.00	5.58%	\$6.50	N	Y
Annual Rental	\$170.00	\$162.73	\$16.27	\$179.00	5.29%	\$9.00	N	Y
Footpath Security Deposit (Refundable if no damage incurred on footpath)	\$755.00	\$720.91	\$72.09	\$793.00	5.03%	\$38.00	N	Y

TEMPORARY BUILDINGS

Application for approval of temporary building	\$168.00	\$161.82	\$16.18	\$178.00	5.95%	\$10.00	N	Y
Application for permission to occupy moveable dwelling on building site (caravan) Information	\$168.00	\$161.82	\$16.18	\$178.00	5.95%	\$10.00	N	Y

NOXIOUS WEEDS

PRIVATE SPRAYING - NOXIOUS WEEDS

Plant - Plant including 1 operator per hour (Minimum Charge one hour)	\$133.00	\$127.27	\$12.73	\$140.00	5.26%	\$7.00	N	Y
Plant - Plant including 2 operators per hour (Minimum Charge one hour)	\$223.00	\$214.55	\$21.45	\$236.00	5.83%	\$13.00	N	Y
Plus Chemical						Costs + 30%	N	Y
Plus Charge per kilometre	\$2.50	\$2.45	\$0.25	\$2.70	8.00%	\$0.20	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

RANGER SERVICES

DOG & CAT REGISTRATIONS

Dog - Not Desexed or Desexed (after relevant age)	\$252.00	\$252.00	\$0.00	\$252.00	0.00%	\$0.00	Y	N
Annual Permit (for cats not desexed by four months of age IN ADDITION to their Lifetime Registration Fee)	\$92.00	\$92.00	\$0.00	\$92.00	0.00%	\$0.00	Y	N
Annual Permit (Declared Dangerous Dogs IN ADDITION to their one-off Lifetime Registration Fee)	\$221.00	\$221.00	\$0.00	\$221.00	0.00%	\$0.00	Y	N
Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)	\$221.00	\$221.00	\$0.00	\$221.00	0.00%	\$0.00	Y	N
Annual Permit Late Fee	\$21.00	\$21.00	\$0.00	\$21.00	0.00%	\$0.00	Y	N
Dog - Desexed (by relevant age)	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	\$0.00	Y	N
Dog - Desexed (by relevant age - eligible pensioner)	\$32.00	\$32.00	\$0.00	\$32.00	0.00%	\$0.00	Y	N
Dog - Service of the State						No Charge	Y	N
Assistance Animal						No Charge	Y	N
Dog - Working						No Charge	Y	N
Dog - Desexed (Sold by Pound/Shelter)						No Charge	Y	N
Dog - Not Desexed (recognised breeder)	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	\$0.00	Y	N
Microchipping fee – all dogs and cats*	\$46.00	\$41.82	\$4.18	\$46.00	0.00%	\$0.00	N	Y
*NOTE: Only GST Exempt when part of impound release fee								

Euthanasia						Costs + 30%	Y	N
Dog - Not Desexed (Not Recommended)	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	\$0.00	Y	N
Dog - Not Desexed (not recommended eligible pensioner)	\$32.00	\$32.00	\$0.00	\$32.00	0.00%	\$0.00	N	N
Cat - Not Desexed (not recommended - eligible pensioner)	\$32.00	\$32.00	\$0.00	\$32.00	0.00%	\$0.00	N	N
Certificate of Compliance for Dangerous/Restricted Breed Enclosure	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	\$0.00	Y	N
Registration Late Fee - where registration fee has not been paid 28 days after when animal was required to be registered.	\$21.00	\$21.00	\$0.00	\$21.00	0.00%	\$0.00	Y	N
Cat - Desexed or Not Desexed	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	\$0.00	Y	N
Cat - Desexed (eligible pensioner)	\$32.00	\$32.00	\$0.00	\$32.00	0.00%	\$0.00	Y	N
Cat - Desexed (sold by pound/shelter)						No Charge	Y	N
Cat - Not Desexed (not recommended)	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	\$0.00	Y	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

DOG & CAT REGISTRATIONS [continued]

Cat - Not Desexed (recognised breeder)	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	\$0.00	Y	N
Cat - Not desexed by four months of age	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	\$0.00	Y	N

IMPOUNDING FEE - COMPANION ANIMALS

Maintenance and sustenance fee (per day held)	\$16.00	\$15.45	\$1.55	\$17.00	6.25%	\$1.00	N	Y
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RELEASE FEES

NOTE: Animals are to be micro chipped and lifetime registered prior to being released

First release	\$58.00	\$55.45	\$5.55	\$61.00	5.17%	\$3.00	N	Y
Second and subsequent release (within 12 months of first release)	\$117.00	\$111.82	\$11.18	\$123.00	5.13%	\$6.00	N	Y

EQUIPMENT CHARGES (COMPANION ANIMALS)

Dangerous/Restricted Dog Collar (small)					Costs + 30%		N	N
Dangerous/Restricted Dog Collar (medium)					Costs + 30%		N	N
Dangerous/Restricted Dog Collar (large)					Costs + 30%		N	N
Dangerous/Restricted Dog Collar (extra large)					Costs + 30%		N	N

SURRENDER FEE

Surrender Greyhound (Commercial)	\$89.00	\$94.00	\$0.00	\$94.00	5.62%	\$5.00	N	N
Surrender Fee - Companion Animals	\$0.00	\$61.82	\$6.18	\$68.00	∞	\$68.00	N	Y

SALE OF COMPANION ANIMALS

Sale of Companion Animal – Including Microchipping, De-sexing & Lifetime Registration					Costs + 30%		N	N
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IMPOUNDING

After Hours Callout Fee (per person)	\$277.00	\$291.00	\$0.00	\$291.00	5.05%	\$14.00	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

IMPOUNDING [continued]

Impounding Officer Fee (per hour)	\$73.00	\$77.00	\$0.00	\$77.00	5.48%	\$4.00	N	N
Fee per animal	\$31.00	\$33.00	\$0.00	\$33.00	6.45%	\$2.00	N	N

CALLOUT FEE

Per Officer Per Hour (during normal working hours)	\$53.00	\$56.00	\$0.00	\$56.00	5.66%	\$3.00	N	N
Per Additional Officer per hour	\$53.00	\$56.00	\$0.00	\$56.00	5.66%	\$3.00	N	N
Per Additional Officer per half hour (after 4 hours)	\$53.00	\$56.00	\$0.00	\$56.00	5.66%	\$3.00	N	N
Officer Travel per kilometer	\$1.35	\$1.32	\$0.13	\$1.45	7.41%	\$0.10	N	Y

TRANSPORT / CARRIER COSTS / FEEDING

Cost recovery of Actual Costs to Council						Costs + 30%	N	N
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TREATMENT & FEEDING COSTS

Feeding costs – Cost recovery of Actual Costs to Council						Costs + 30%	N	N
Euthanasia – per Animal Livestock						Costs + 30%	N	N

SALE OF LIVESTOCK

By Tender (All Advertising Costs & Preparation for Sale)	\$177.00	\$169.09	\$16.91	\$186.00	5.08%	\$9.00	N	Y
By Auction						Costs + 30%	N	N

IMPOUNDING FEE - VEHICLES/ ARTICLES

Abandoned Article – Small (Per Article)	\$216.00	\$227.00	\$0.00	\$227.00	5.09%	\$11.00	N	N
Abandoned Article – Large (Per Article)	\$308.00	\$324.00	\$0.00	\$324.00	5.19%	\$16.00	N	N
Abandoned Vehicle	\$443.00	\$466.00	\$0.00	\$466.00	5.19%	\$23.00	N	N
Release Fee – Vehicle / Article	\$38.00	\$40.00	\$0.00	\$40.00	5.26%	\$2.00	N	N
Storage Fee – Vehicle (Per Day)	\$14.00	\$13.64	\$1.36	\$15.00	7.14%	\$1.00	N	Y
Disposal Fee						Costs + 30%	N	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

PLANNING & DEVELOPMENT

PLANNING - LEP

LOCAL ENVIRONMENTAL PLANS (LEP)

Documents & Maps (hard copy)	\$65.50	\$69.00	\$0.00	\$69.00	5.34%	\$3.50	N	N
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DEVELOPMENT CONTROL PLANS (DCP)

Document in hard copy	\$36.50	\$39.00	\$0.00	\$39.00	6.85%	\$2.50	N	N
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FEEES FOR PLANNING PROPOSALS (REZONING APPLICATIONS)

Stage 1 – Milestone – Upon initial application	\$674.00	\$708.00	\$0.00	\$708.00	5.04%	\$34.00	N	N
Stage 2 – Milestone – Upon endorsement of Council	\$2,695.00	\$2,830.00	\$0.00	\$2,830.00	5.01%	\$135.00	N	N
Stage 3 – Milestone – Upon approval of the NSW Dept of Planning & Infrastructure 'Gateway'	\$9,395.00	\$9,865.00	\$0.00	\$9,865.00	5.00%	\$470.00	N	N
Advertising of rezoning	\$1,292.00	\$1,292.00	\$0.00	\$1,292.00	0.00%	\$0.00	N	N

SECTION 10.7 CERTIFICATES

Sec 10.7 Basic Certificate (charge per lot)	\$66.00	\$66.00	\$0.00	\$66.00	0.00%	\$0.00	Y	N
10.7 (2) & (5) Certificate (charge per lot)	\$167.00	\$167.00	\$0.00	\$167.00	0.00%	\$0.00	Y	N

SECTION 7.11 AND 7.12 CONTRIBUTIONS (S94 & S94A CONTRIBUTIONS)

Section 7.11 / 7.12 Contributions	As per Section 7.11 and 7.12 Contributions Plans						Y	N
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DEVELOPMENT APPLICATIONS

ADVERTISING SIGNS

Development application for development for the purpose of 1 or more advertisements, but only of the fee under this item exceeds the fee that would be payable under 'All developments based on value'

Advertising Sign (first sign)	\$357.00	\$357.00	\$0.00	\$357.00	0.00%	\$0.00	Y	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

ADVERTISING SIGNS [continued]

Plus each advertisement in excess of one (1) or fee based on value (whichever is greater)	\$93.00	\$93.00	\$0.00	\$93.00	0.00%	\$0.00	Y	N
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DWELLING HOUSE WITH COST OF CONSTRUCTION LESS THAN \$100,000 OR LESS

For dwelling house with construction less than \$100,000*	\$570.00	\$570.00	\$0.00	\$570.00	0.00%	\$0.00	Y	N
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*Where application involves erection of dwelling house, of which the estimation cost of construction is \$100,000 or less

ALL DEVELOPMENTS

Up to \$5,000	\$138.00	\$138.00	\$0.00	\$138.00	0.00%	\$0.00	Y	N
Base Fee - All Developments from \$5,001 to \$50,000 excluding Class 1 dwelling with value < \$100,000	\$212.00	\$212.00	\$0.00	\$212.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) of the estimated cost	\$3.00	\$3.00	\$0.00	\$3.00	0.00%	\$0.00	Y	N
Base Fee - All Developments from \$50,001 to \$250,000	\$441.00	\$441.00	\$0.00	\$441.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$3.64	\$0.00	\$3.64	0.00%	\$0.00	Y	N
Base Fee - All Developments from \$250,001 to \$500,000	\$1,454.00	\$1,454.00	\$0.00	\$1,454.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$2.34	\$0.00	\$2.34	0.00%	\$0.00	Y	N
Base Fee - All Developments from \$500,001 to \$1M	\$2,189.00	\$2,189.00	\$0.00	\$2,189.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$1.64	\$0.00	\$1.64	0.00%	\$0.00	Y	N
Base Fee - All Developments from \$1M to \$10M	\$3,280.00	\$3,280.00	\$0.00	\$3,280.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1.44	\$1.44	\$0.00	\$1.44	0.00%	\$0.00	Y	N
Base Fee - All Developments from \$10M	\$19,914.00	\$19,914.00	\$0.00	\$19,914.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$1.19	\$1.19	\$0.00	\$1.19	0.00%	\$0.00	Y	N

DEVELOPMENT APPLICATION - FOR SUBDIVISIONS

Per Application (including creation of a public road)	\$833.00	\$833.00	\$0.00	\$833.00	0.00%	\$0.00	Y	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

DEVELOPMENT APPLICATION - FOR SUBDIVISIONS [continued]

Plus per additional Lot created (for applications creating a public road)	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	\$0.00	Y	N
Per Application (not including creation of a public road)	\$414.00	\$414.00	\$0.00	\$414.00	0.00%	\$0.00	Y	N
Plus per additional Lot created (for applications not creating a public road)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	\$0.00	Y	N
Per Application (Strata Title)	\$414.00	\$414.00	\$0.00	\$414.00	0.00%	\$0.00	Y	N
Plus per additional Strata Lot created	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	\$0.00	Y	N

DEVELOPMENT APPLICATION - NO BUILDING WORK

Application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building - Per Application	\$357.00	\$357.00	\$0.00	\$357.00	0.00%	\$0.00	Y	N
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DEVELOPMENT APPLICATION - ADDITIONAL FEES

Additional fee for development application for integrated development - (Fees when an application for development requires approval of a public / statutory authority under the integrated approvals of the EPA Act)	\$175.00	\$175.00	\$0.00	\$175.00	0.00%	\$0.00	N	N
Fee for development application for integrated development	\$401.00	\$401.00	\$0.00	\$401.00	0.00%	\$0.00	N	N
Additional fee for development application for development requiring concurrence, other than if concurrence is assumed under this Regulation, section 55	\$175.00	\$175.00	\$0.00	\$175.00	0.00%	\$0.00	N	N
Concurrence Fee Item 3.2(b) Schedule 4 EP&A Regs 2021 (payable to concurrence authority)	\$401.00	\$401.00	\$0.00	\$401.00	0.00%	\$0.00	N	N
Additional fee for development application for designated development	\$1,154.00	\$1,154.00	\$0.00	\$1,154.00	0.00%	\$0.00	N	N
Additional fee for development application that is referred to design review panel for advice	\$3,763.00	\$3,763.00	\$0.00	\$3,763.00	0.00%	\$0.00	N	N
Advertised Development (Includes newspaper advertisement, letters to adjoining owners and 2 weeks advertising period)	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	0.00%	\$0.00	Y	N
Adjoining Owner's Notification (no newspaper advertisement, per application)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	\$0.00	Y	N
Giving Notice for Designated Development	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	0.00%	\$0.00	Y	N
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	0.00%	\$0.00	Y	N
Giving of notice for prohibited development	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	0.00%	\$0.00	Y	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
DEVELOPMENT APPLICATION - ADDITIONAL FEES [continued]								
Giving of notice for other development for which a community participation plan requires notice to be given	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	0.00%	\$0.00	N	N
SUBDIVISION CERTIFICATES								
Subdivision Works Certificate (per Certificate)	\$122.00	\$129.00	\$0.00	\$129.00	5.74%	\$7.00	N	N
Plus Subdivision Certificate (per Lot)	\$133.00	\$140.00	\$0.00	\$140.00	5.26%	\$7.00	N	N
SUBDIVISION INSPECTION PACKAGE								
Engineering Fee - project based						Costs + 30%	N	Y
SUBDIVISION WORKS CERTIFICATES								
Subdivision Works Certificate - Application Only	\$293.50	\$280.91	\$28.09	\$309.00	5.28%	\$15.50	N	Y
MODIFICATION OF DEVELOPMENT APPLICATION								
Minor Modifications to a DA (under S.4.55(1) of Act) (Minimal environmental impact)	\$89.00	\$89.00	\$0.00	\$89.00	0.00%	\$0.00	Y	N
Modification application - (a) under the Act, section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	50% of the Original DA fee up to a maximum \$808.00						Y	N
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact if the original development application fee was - Less than \$107.27	50% fee for original application						N	N
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact if the original development application fee was - more than \$107.27	50% fee for original application						Y	N
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original development application was \$107.27 or more, and the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	\$238.00	\$238.00	\$0.00	\$238.00	0.00%	\$0.00	Y	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

MODIFICATION OF DEVELOPMENT APPLICATION [continued]

Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original Base Fee - Modification of Development Application up to \$5,000	\$68.00	\$68.00	\$0.00	\$68.00	0.00%	\$0.00	Y	N
Base Fee - Modification of Development Application from \$5,001 to \$250,000	\$106.00	\$106.00	\$0.00	\$106.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) of the estimated cost which exceeds \$5k	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	\$0.00	Y	N
Base Fee - Modification of Development Application from \$250,001 to \$500,000	\$627.00	\$627.00	\$0.00	\$627.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	\$0.00	Y	N
Base Fee - Modification of Development Application from \$500,001 to \$1,000,000	\$893.00	\$893.00	\$0.00	\$893.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	\$0.00	Y	N
Base Fee - Modification of Development Application from \$1,000,001 to \$10,000,000	\$1,238.00	\$1,238.00	\$0.00	\$1,238.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	\$0.00	Y	N
Base Fee - Modification of Development Application from \$10M	\$5,943.00	\$5,943.00	\$0.00	\$5,943.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	\$0.00	Y	N

MODIFICATION APPLICATIONS - ADDITIONAL FEES

Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	\$834.00	\$834.00	\$0.00	\$834.00	0.00%	\$0.00	Y	N
Additional fee for modification application that is accompanied by statement of qualified designer	\$953.00	\$953.00	\$0.00	\$953.00	0.00%	\$0.00	Y	N
Additional fee for modification application that is referred to design review panel for advice	\$3,763.00	\$3,763.00	\$0.00	\$3,763.00	0.00%	\$0.00	Y	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

FEES FOR REVIEWS AND APPEALS

Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building					50% fee for original application		N	N
Application for review under the Act, section 8.3 that relates to a development application involving the erection of a dwelling house with an estimated cost of \$100,000 or less	\$238.00	\$238.00	\$0.00	\$238.00	0.00%	\$0.00	N	N
Application for review under the Act, section 8.3 that relates to a development application, for development with an estimated cost of — Base Fee - Review of Development Application up to \$5,000	\$68.00	\$68.00	\$0.00	\$68.00	0.00%	\$0.00	Y	N
Base Fee - Review of Development Application from \$5,001 to \$250,000	\$107.00	\$107.00	\$0.00	\$107.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	\$0.00	Y	N
Base Fee - Review of Development Application from \$250,001 to \$500,000	\$627.00	\$627.00	\$0.00	\$627.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	\$0.00	Y	N
Base Fee - Review of Development Application from \$500,001 to \$1,000,000	\$893.00	\$893.00	\$0.00	\$893.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	\$0.00	Y	N
Base Fee - Review of Development Application from \$1,000,001 to \$10,000,000	\$1,238.00	\$1,238.00	\$0.00	\$1,238.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	\$0.00	Y	N
Base Fee - Review of Development Application from \$10M	\$5,943.00	\$5,943.00	\$0.00	\$5,943.00	0.00%	\$0.00	Y	N
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	\$0.00	Y	N

UP TO \$5,000

Application for review under the Act, section 8.3 that relates to a development application, for development with an estimated cost of -

REVIEW OF DECISION TO REJECT

Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated cost of development is -

Estimated Cost Up To \$100,000	\$68.00	\$68.00	\$0.00	\$68.00	0.00%	\$0.00	Y	N
Estimated Cost between \$100,001 and \$1,000,000	\$187.00	\$187.00	\$0.00	\$187.00	0.00%	\$0.00	Y	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

REVIEW OF DECISION TO REJECT [continued]

Estimated Cost Greater than \$1,000,000	\$313.00	\$313.00	\$0.00	\$313.00	0.00%	\$0.00	Y	N
Appeal against determination of modification application under the Act, section 8.9	50% fee that was payable for the application the subject of appeal						N	N

APPLICATION FOR REVIEW

Notice of application for review of a determination under the Act, section 8.3	\$777.00	\$777.00	\$0.00	\$777.00	0.00%	\$0.00	Y	N
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MODIFICATION OF A CDC

Minor – per Certificate	\$125.00	\$119.09	\$11.91	\$131.00	4.80%	\$6.00	N	Y
Major – per Certificate	50% of the Original fee						N	Y

LODGEMENT OF CERTIFICATE BY PRIVATE CERTIFIERS

By a Private Certifier -per Certificate (for lodgement via NSW Planning Portal of a Construction Certificate, Subdivision Works Certificate, Occupation Certificate& Subdivision Certificate)	\$36.00	\$36.00	\$0.00	\$36.00	0.00%	\$0.00	Y	N
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BUILDING INFORMATION CERTIFICATE FEE (CL. 260)

Class 1 and Class 10 Building	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	\$0.00	Y	N
Each additional dwelling – dwelling is in the building or on the allotment	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	\$0.00	Y	N
Class 2 to Class 9 not exceeding 200m2	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	\$0.00	Y	N
Plus: for areas within 201m2 to 2,000m2 per m2	\$0.55	\$0.55	\$0.00	\$0.55	0.00%	\$0.00	Y	N
Exceeding 2,000m2	\$1,165 + 7.5c per m2 exceeding 2,000m2						N	N
Where re-inspection required	\$92.50	\$92.50	\$0.00	\$92.50	0.00%	\$0.00	Y	N
Copy of Building Certificate (cl. 261)	\$13.00	\$13.00	\$0.00	\$13.00	0.00%	\$0.00	Y	N

STAMPING OF ADDITIONAL PLANS (PER SET)

Stamping of Additional Plans (per set)	\$15.60	\$16.40	\$0.00	\$16.40	5.13%	\$0.80	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

BOND ADMINISTRATION FEE

Lodging of a bond or proof of bank guarantee with council for incomplete subdivision works	\$307.00	\$323.00	\$0.00	\$323.00	5.21%	\$16.00	N	N
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RELOCATION OF SECOND HAND DWELLING

Security Bond	\$11,615.00	\$12,200.00	\$0.00	\$12,200.00	5.04%	\$585.00	N	N
Inspection prior to relocation (within Narromine Shire)	\$346.00	\$330.91	\$33.09	\$364.00	5.20%	\$18.00	N	Y
Inspection prior to relocation (Outside Narromine Shire – 250km)	\$694.00	\$662.73	\$66.27	\$729.00	5.04%	\$35.00	N	Y
Inspection prior to relocation (Outside Narromine Shire – in excess of 250km)						Costs + 30%	N	Y
Section 608 Fee for Inspection (Other)	\$105.50	\$111.00	\$0.00	\$111.00	5.21%	\$5.50	N	N

COMPLYING DEVELOPMENT CERTIFICATE (CDC)

RESIDENTIAL (FEE DOES NOT INCLUDE INSPECTION FEE)

New Dwelling, Dwelling Alterations & Additions – Estimated value up to \$5,000						75% of Combined DA/CC fee	N	Y
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$5,000 and \$50,000						75% of Combined DA/CC fee	N	Y
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$50,001 to and \$250,000						75% of Combined DA/CC fee	N	Y
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$250,001 to and \$500,000						75% of Combined DA/CC fee	N	Y
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$500,00 to and \$1,000,000						75% of Combined DA/CC fee	N	Y

NON RESIDENTIAL (FEE DOES NOT INCLUDE INSPECTION FEE)

Commercial/Industrial buildings – Estimated value between \$5,001 to and \$50,000						75% of Combined DA/CC fee	N	Y
Commercial/Industrial buildings – Estimated value between \$50,001 to and \$250,000						75% of Combined DA/CC fee	N	Y
Commercial/Industrial buildings – Estimated value between \$250,001 to and \$500,000						75% of Combined DA/CC fee	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

NON RESIDENTIAL (FEE DOES NOT INCLUDE INSPECTION FEE) [continued]

Commercial/Industrial buildings – Estimated value between \$500,001 to and \$1,000,000					75% of Combined DA/CC fee		N	Y
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ASSESSMENT OF ALTERNATIVE SOLUTION

Non – Fire Safety (per application)	\$561.00	\$536.36	\$53.64	\$590.00	5.17%	\$29.00	N	Y
Fire Safety (per application) – Minor	\$1,590.00	\$1,518.18	\$151.82	\$1,670.00	5.03%	\$80.00	N	Y
Fire Safety (per application) – Major						Costs + 30%	N	Y

INSPECTIONS (INCLUDING FINAL OCCUPATION CERTIFICATES)

Building and Engineering Works Inspection Fee (Single)	\$132.00	\$126.36	\$12.64	\$139.00	5.30%	\$7.00	N	Y
Building Inspection Class 2 – 9 (Single)	\$222.50	\$212.73	\$21.27	\$234.00	5.17%	\$11.50	N	Y
New Dwelling Package (max. 6 Inspections)	\$584.00	\$558.18	\$55.82	\$614.00	5.14%	\$30.00	N	Y
Alterations and Additions including drainage package (max. 6 inspections)	\$665.00	\$635.45	\$63.55	\$699.00	5.11%	\$34.00	N	Y
Alterations and Additions NO Drainage package (max. 4 Inspections)	\$525.00	\$501.82	\$50.18	\$552.00	5.14%	\$27.00	N	Y
Class 10 – No Drainage	\$258.50	\$248.18	\$24.82	\$273.00	5.61%	\$14.50	N	Y
Class 10 Including Drainage	\$327.00	\$312.73	\$31.27	\$344.00	5.20%	\$17.00	N	Y
Re-Inspection	\$116.50	\$111.82	\$11.18	\$123.00	5.58%	\$6.50	N	Y
Commercial/Industrial (Less than 500m2) (max. 4 Inspections)	\$432.00	\$412.73	\$41.27	\$454.00	5.09%	\$22.00	N	Y
Commercial/Industrial (Greater than 500m2 but less than 1,000m2) (max. 7 Inspections)	\$701.00	\$670.00	\$67.00	\$737.00	5.14%	\$36.00	N	Y
Multi-Unit Residential Package (per unit)	\$432.00	\$412.73	\$41.27	\$454.00	5.09%	\$22.00	N	Y
Inspections of Roadworks at Critical Stages (package of up to 8 inspections)	\$701.00	\$670.00	\$67.00	\$737.00	5.14%	\$36.00	N	Y

CERTIFICATES & NOTICES

Outstanding Notices - EPA (c15)	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	\$0.00	Y	N
Section 735A Certificate Application Fee (Outstanding Notices LG Act)	\$80.00	\$100.00	\$0.00	\$100.00	25.00%	\$20.00	Y	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

CONSTRUCTION CERTIFICATES

Swimming Pool	\$282.00	\$270.91	\$27.09	\$298.00	5.67%	\$16.00	N	Y
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RESIDENTIAL - NEW DWELLING, DWELLING ALTERATIONS & ADDITIONS

UP TO \$5,000

Base Fee - New Dwelling, Dwelling Alterations & Additions up to \$5,000	\$211.50	\$201.82	\$20.18	\$222.00	4.96%	\$10.50	N	Y
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FROM \$5,001 TO \$15,000

Base Fee - New Dwelling, Dwelling Alterations & Additions from \$5,001 to \$15,000	\$247.50	\$236.36	\$23.64	\$260.00	5.05%	\$12.50	N	Y
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FROM \$15,001 TO \$50,000

Base Fee - New Dwelling, Dwelling Alterations & Additions from \$15,001 to \$50,000	\$299.00	\$285.45	\$28.55	\$314.00	5.02%	\$15.00	N	Y
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FROM \$50,001 TO \$100,000

Base Fee - New Dwelling, Dwelling Alterations & Additions from \$50,001 to \$100,000	\$315.00	\$300.91	\$30.09	\$331.00	5.08%	\$16.00	N	Y
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FROM \$100,001 TO \$250,000

Base Fee - New Dwelling, Dwelling Alterations & Additions from \$100,001 to \$250,000	\$412.00	\$393.64	\$39.36	\$433.00	5.10%	\$21.00	N	Y
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FROM \$250,001 TO \$500,000

Base Fee - New Dwelling, Dwelling Alterations & Additions from \$250,001 to \$500,000	\$485.00	\$463.64	\$46.36	\$510.00	5.15%	\$25.00	N	Y
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FROM \$500,000

Base Fee - New Dwelling, Dwelling Alterations & Additions from \$500,000	\$485.00	\$463.64	\$46.36	\$510.00	5.15%	\$25.00	N	Y
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$500,000	\$1.55	\$1.50	\$0.15	\$1.65	6.45%	\$0.10	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

CARPORT, PATIO OR GARAGE

Carport, Patio or Garage < 75m ²	\$222.50	\$212.73	\$21.27	\$234.00	5.17%	\$11.50	N	Y
Carport, Patio or Garage > 75m ²	\$282.00	\$270.91	\$27.09	\$298.00	5.67%	\$16.00	N	Y

DUAL OCCUPANCY

Dual Occupancy – value up to \$500,000	\$232.00	\$221.82	\$22.18	\$244.00	5.17%	\$12.00	N	Y
Dual Occupancy – exceeding \$500,000	\$634.00	\$605.45	\$60.55	\$666.00	5.05%	\$32.00	N	Y

MULTI UNIT RESIDENTIAL

Multi Unit Residential (Up to six units)	\$900.00	\$859.09	\$85.91	\$945.00	5.00%	\$45.00	N	Y
Multi Unit Residential (Greater than six units)	\$900.00	\$859.09	\$85.91	\$945.00	5.00%	\$45.00	N	Y
Per Unit above six units	\$185.50	\$177.27	\$17.73	\$195.00	5.12%	\$9.50	N	Y

COMMERCIAL / INDUSTRIAL BUILDINGS

UP TO \$15,000

Base Fee - Commercial / Industrial Buildings up to \$15,000	\$278.50	\$267.27	\$26.73	\$294.00	5.57%	\$15.50	N	Y
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FROM \$15,001 TO \$100,000

Base Fee - Commercial / Industrial Buildings from \$15,001 to \$100,000	\$351.00	\$335.45	\$33.55	\$369.00	5.13%	\$18.00	N	Y
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$15,000	\$3.90	\$3.73	\$0.37	\$4.10	5.13%	\$0.20	N	Y

FROM \$100,001 TO \$250,000

Base Fee - Commercial / Industrial Buildings from \$100,001 to \$250,000	\$454.00	\$433.64	\$43.36	\$477.00	5.07%	\$23.00	N	Y
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$100,000	\$2.60	\$2.55	\$0.25	\$2.80	7.69%	\$0.20	N	Y

FROM \$250,000

Base Fee - Commercial / Industrial Buildings from \$250,000	\$850.00	\$811.82	\$81.18	\$893.00	5.06%	\$43.00	N	Y
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$250,000	\$1.55	\$1.50	\$0.15	\$1.65	6.45%	\$0.10	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

ASSESSMENT OF CONSTRUCTION CERTIFICATE OUTSIDE COUNCIL'S ACCREDITATION LEVEL

Assessment outside Council's Accreditation Level					Costs + 30%		N	Y
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MODIFICATION OF CONSTRUCTION CERTIFICATES

Class 1 & 10	\$103.00	\$93.64	\$9.36	\$103.00	0.00%	\$0.00	Y	Y
Class 2 & 9					50% of the Original fee		Y	Y
Subdivision	\$77.00	\$70.00	\$7.00	\$77.00	0.00%	\$0.00	Y	Y
All Classes – correction of typographical error on submitted plans	\$21.00	\$19.09	\$1.91	\$21.00	0.00%	\$0.00	Y	Y

COPY OF SUBDIVISION CERTIFICATES

Re-Issue Copy of CC	\$60.00	\$57.73	\$5.77	\$63.50	5.83%	\$3.50	N	Y
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SEWER CONNECTION (TOWN SEWERAGE SYSTEM) - SECTION 68 LG ACT APPLICATION

Application fee – Dwelling/Domestic	\$149.00	\$157.00	\$0.00	\$157.00	5.37%	\$8.00	N	N
Application fee – Alteration to an existing approval	\$76.50	\$81.00	\$0.00	\$81.00	5.88%	\$4.50	N	N
Application fee – Industrial/Commercial	\$298.50	\$314.00	\$0.00	\$314.00	5.19%	\$15.50	N	N
Application fee – Alteration to existing approval	\$149.00	\$156.50	\$0.00	\$156.50	5.03%	\$7.50	N	N

BUILDING STATISTIC CHARGE

Building Statistics Charge - Per Annum	\$181.00	\$191.00	\$0.00	\$191.00	5.52%	\$10.00	N	N
Building Statistics Charge - Monthly	\$18.00	\$19.00	\$0.00	\$19.00	5.56%	\$1.00	N	N

COMMUNITY & CULTURAL SERVICES

CEMETERY

GENERAL CEMETERY FEES - NARROMINE, TOMINGLEY & TRANGIE MONUMENTAL

**Interment Services Levy - Interment services for children under 12, stillborn children, miscarriages and destitute people are excluded from paying this levy.*

Purchase Perpetual Interment Right (2.4m x .9m)	\$930.00	\$890.91	\$89.09	\$980.00	5.38%	\$50.00	N	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

GENERAL CEMETERY FEES - NARROMINE, TOMINGLEY & TRANGIE MONUMENTAL [continued]

Interment Fee (Weekdays) – Monumental	\$1,025.00	\$981.82	\$98.18	\$1,080.00	5.37%	\$55.00	N	Y
Interment Fee – Reopening (Weekdays) – Monumental	\$1,200.00	\$1,154.55	\$115.45	\$1,270.00	5.83%	\$70.00	N	Y
Interment Fee (Weekends & Public Holidays) – Monumental	\$1,400.00	\$1,345.45	\$134.55	\$1,480.00	5.71%	\$80.00	N	Y
Interment Services Levy* - per Burial	\$0.00	\$156.00	\$0.00	\$156.00	∞	\$156.00	Y	N
Interment Services Levy* - per Ash Interment	\$0.00	\$63.00	\$0.00	\$63.00	∞	\$63.00	Y	N
Interment Fee Monumental – Reopening (Weekends & Public Holidays)	\$1,500.00	\$1,450.00	\$145.00	\$1,595.00	6.33%	\$95.00	N	Y
Interment of Ashes in grave or headstone (Weekdays) – Monumental	\$315.00	\$301.82	\$30.18	\$332.00	5.40%	\$17.00	N	Y
Interment of Ashes in grave or headstone (Weekends & Public Holidays)	\$745.00	\$711.82	\$71.18	\$783.00	5.10%	\$38.00	N	Y
Interment Fee – Stillborn & Children under 2 years (Buried in children's section – single interment (No charge for gravesite)	\$485.00	\$463.64	\$46.36	\$510.00	5.15%	\$25.00	N	Y
Interment Fee – Still born and Children under 2 years (Buried in new grave – single interment) – Monumental	\$485.00	\$463.64	\$46.36	\$510.00	5.15%	\$25.00	N	Y
Exhumation Fee (Weekdays) – Monumental	\$2,300.00	\$2,227.27	\$222.73	\$2,450.00	6.52%	\$150.00	N	Y
Exhumation Fee (Weekend and Public Holidays) – Monumental	\$2,800.00	\$2,727.27	\$272.73	\$3,000.00	7.14%	\$200.00	N	Y
Provision of Cross	\$175.00	\$167.27	\$16.73	\$184.00	5.14%	\$9.00	N	Y
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	\$105.00	\$100.00	\$10.00	\$110.00	4.76%	\$5.00	N	Y
Permission to erect head/foot stones – Monumental Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	\$0.00	N	Y

WALLS OF MEMORY

*Interment Services Levy - Interment services for children under 12, stillborn children, miscarriages and destitute people are excluded from paying this levy.

Purchase Perpetual Interment Right - Niche – Narromine (Monumental Walls), Trangie & Tomingley	\$270.00	\$259.09	\$25.91	\$285.00	5.56%	\$15.00	N	Y
Purchase Perpetual Interment Right - Niche – Narromine (New Lawn Wall) Located in Lawn Section	\$270.00	\$259.09	\$25.91	\$285.00	5.56%	\$15.00	N	Y
Perpetual Interment Right - Bedrock Garden Niche (Narromine Cemetery)	\$365.00	\$385.00	\$0.00	\$385.00	5.48%	\$20.00	N	N
Bronze Plaque						Costs + 30%	N	Y
Purchase Vase for Niche Wall - Fitting Included						Costs + 30%	N	N
Interment of Ashes (Weekday)	\$245.00	\$234.55	\$23.45	\$258.00	5.31%	\$13.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

WALLS OF MEMORY [continued]

Interment of Ashes (Weekend & Public Holidays)	\$620.00	\$591.82	\$59.18	\$651.00	5.00%	\$31.00	N	Y
Interment Services Levy* - per Ash Interment	\$0.00	\$63.00	\$0.00	\$63.00	∞	\$63.00	Y	N
Transfer of ashes into suitable receptacle	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	\$0.00	N	Y
Removal of ashes from Niche Wall (Council not responsible if plaque damaged during removal)	\$245.00	\$235.45	\$23.55	\$259.00	5.71%	\$14.00	N	Y

LAWN CEMETERY FEES - NARROMINE & TRANGIE

*Interment Services Levy - Interment services for children under 12, stillborn children, miscarriages and destitute people are excluded from paying this levy.

Purchase Perpetual Interment Right (2.4m x 1.2m) – (Includes Perpetual Maintenance)	\$1,530.00	\$1,472.73	\$147.27	\$1,620.00	5.88%	\$90.00	N	Y
Interment Fee (Weekdays) – Lawn	\$1,025.00	\$981.82	\$98.18	\$1,080.00	5.37%	\$55.00	N	Y
Interment Fee – Reopening (Weekdays) – Lawn	\$980.00	\$936.36	\$93.64	\$1,030.00	5.10%	\$50.00	N	Y
Interment Fee (Weekends & Public Holidays) – Lawn	\$1,365.00	\$1,313.64	\$131.36	\$1,445.00	5.86%	\$80.00	N	Y
Interment Services Levy* - per Burial	\$0.00	\$156.00	\$0.00	\$156.00	∞	\$156.00	Y	N
Interment Services Levy* - per Ash Interment	\$0.00	\$63.00	\$0.00	\$63.00	∞	\$63.00	Y	N
Interment Fee/Reopening (Weekends & Public Holidays) – Lawn	\$1,420.00	\$1,363.64	\$136.36	\$1,500.00	5.63%	\$80.00	N	Y
Interment of Ashes - Under concrete beam. (Weekdays) – Lawn	\$315.00	\$300.91	\$30.09	\$331.00	5.08%	\$16.00	N	Y
Interment of Ashes - Under concrete beam (Weekends & Public Holidays) – Lawn	\$745.00	\$711.82	\$71.18	\$783.00	5.10%	\$38.00	N	Y
Interment Fee – Stillborn & Children under 2 years (Weekdays - Buried under Lawn Concrete Beam + Grave site at full cost)	\$485.00	\$463.64	\$46.36	\$510.00	5.15%	\$25.00	N	Y
Interment Fee – Stillborn & Children under 2 years (Weekdays - Buried in new grave – single interment) – Lawn	\$485.00	\$463.64	\$46.36	\$510.00	5.15%	\$25.00	N	Y
Exhumation Fee (Weekdays) – Lawn	\$2,300.00	\$2,227.27	\$222.73	\$2,450.00	6.52%	\$150.00	N	Y
Exhumation Fee (Weekend and Public Holidays) – Lawn	\$2,800.00	\$2,727.27	\$272.73	\$3,000.00	7.14%	\$200.00	N	Y
Provision of Cross	\$175.00	\$167.27	\$16.73	\$184.00	5.14%	\$9.00	N	Y
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	\$105.00	\$100.00	\$10.00	\$110.00	4.76%	\$5.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

LAWN CEMETERY FEES - NARROMINE & TRANGIE [continued]

Permission to erect head/foot stones – Lawn Sections** NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	\$0.00	N	N
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*NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.

COMMUNITY HALLS

TRANGIE MEMORIAL HALL (PER BOOKING)

Community Meetings						No Charge	N	N
Refundable Security Deposit	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	\$0.00	N	N
Hire of the Memorial Hall – General use (Hirer to clean before and after event)	\$229.00	\$218.18	\$21.82	\$240.00	4.80%	\$11.00	N	Y
Hire of Memorial Hall – Special Charitable Occasions (Hirer to clean before and after the event)	\$78.00	\$74.55	\$7.45	\$82.00	5.13%	\$4.00	N	Y
Hire of Memorial Hall – School Concerts (Hirer to clean before and after the event)						No Charge	N	N
Hire of trestles (each)	\$13.80	\$13.27	\$1.33	\$14.60	5.80%	\$0.80	N	Y
Hire of chairs (each)	\$1.40	\$1.36	\$0.14	\$1.50	7.14%	\$0.10	N	Y

TOMINGLEY MEMORIAL HALL (PER BOOKING)

Community Meetings						No Charge	N	N
Casual Hire of Hall (per hour) – (Hirer to clean before and after event)	\$29.00	\$27.73	\$2.77	\$30.50	5.17%	\$1.50	N	Y
Hire of Hall per day (9am to 5 pm) – (Hirer to clean before and after event)	\$197.00	\$188.18	\$18.82	\$207.00	5.08%	\$10.00	N	Y
Hire of Hall for evening functions i.e. parties, social gatherings (Hirer to clean before and after event)	\$197.00	\$188.18	\$18.82	\$207.00	5.08%	\$10.00	N	Y
Refundable Security Deposit (all events except for evening functions)	\$128.00	\$128.00	\$0.00	\$128.00	0.00%	\$0.00	N	N
Refundable Security Deposit (evening functions)	\$253.00	\$253.00	\$0.00	\$253.00	0.00%	\$0.00	N	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

MACQUARIE REGIONAL LIBRARY

INTER LIBRARY LOANS

Inter Library Loan – per item	\$9.00	\$9.09	\$0.91	\$10.00	11.11%	\$1.00	Y	Y
Possible additional fee from other Libraries	\$30.20	\$31.81	\$3.18	\$35.00	15.89%	\$4.80	Y	Y

OVERDUE FEES

Overdue Fees - Item per week	\$1.10	\$1.10	\$0.00	\$1.10	0.00%	\$0.00	Y	N
Variations and exemptions apply to overdue items placed under the following member categories; Hospital/Retirement Homes; Inter Library Loans; Home Library Borrower; Branch Libraries/Sections; Home Library Borrower with Family.								
Overdue Fees - Amnesty	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	Y	N

RESERVATION FEE

Reservation Fee – per item	\$1.80	\$1.80	\$0.00	\$1.80	0.00%	\$0.00	Y	N
Variations and exemptions apply to reservations placed under the following member categories: Hospital/Retirement Homes; Book Club; Inter Library Loans; Home Library Borrower; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family.								

EQUIPMENT USAGE

Scanner - per hour*	\$7.00	\$4.55	\$0.45	\$5.00	-28.57%	-\$2.00	Y	Y
Scanner - 15 minutes*	\$1.75	\$1.14	\$0.11	\$1.25	-28.57%	-\$0.50	Y	Y

PHOTOCOPYING & PRINTOUTS

Black & White – per A4 sheet	\$0.30	\$0.27	\$0.03	\$0.30	0.00%	\$0.00	Y	Y
Black & White – per A3 sheet	\$0.60	\$0.55	\$0.05	\$0.60	0.00%	\$0.00	Y	Y
Colour Copy per A4 sheet	\$1.10	\$1.09	\$0.11	\$1.20	9.09%	\$0.10	Y	Y
Colour Copy per A3 sheet	\$2.20	\$2.18	\$0.22	\$2.40	9.09%	\$0.20	Y	Y

LAMINATING

A4 - per page	\$1.80	\$1.82	\$0.18	\$2.00	11.11%	\$0.20	Y	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

LAMINATING [continued]

A3 - per page	\$3.60	\$3.64	\$0.36	\$4.00	11.11%	\$0.40	Y	Y
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FAX SERVICES

*The fax service charges are based on the current Australia Post *Fax Post Service Charges*

Fax, outgoing (Aust), first page*	\$5.50	\$5.45	\$0.55	\$6.00	9.09%	\$0.50	Y	Y
Fax, outgoing (Aust), additional pages*	\$1.40	\$1.41	\$0.14	\$1.55	10.71%	\$0.15	Y	Y
Fax, outgoing (O/S), first page*	\$11.00	\$10.91	\$1.09	\$12.00	9.09%	\$1.00	Y	Y
Fax, outgoing (O/S), additional pages*	\$2.80	\$2.73	\$0.27	\$3.00	7.14%	\$0.20	Y	Y
Fax, incoming (all), first page*	\$5.60	\$5.45	\$0.55	\$6.00	7.14%	\$0.40	Y	Y
Fax, incoming (all), additional pages*	\$1.40	\$1.36	\$0.14	\$1.50	7.14%	\$0.10	Y	Y

INFORMATION RESEARCH

Commercial - per hour	\$82.00	\$82.00	\$8.20	\$90.20	10.00%	\$8.20	Y	Y
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DIGITAL IMAGE SERVICE

TIFF/JPG 300 dpi image on CD (Private Use) – Cost includes CD/USB	\$17.00	\$17.27	\$1.73	\$19.00	11.76%	\$2.00	Y	Y
TIFF/JPG 300 dpi image on CD (Commercial Use) – Cost includes CD/USB	\$57.00	\$36.36	\$3.64	\$40.00	-29.82%	-\$17.00	Y	Y
Postage & handling (if required)	\$11.90	\$11.82	\$1.18	\$13.00	9.24%	\$1.10	Y	Y

ITEM REPLACEMENT

Item Replacement						At Cost	N	N
Item Replacement - Processing charge - per item	\$11.00	\$10.00	\$0.00	\$10.00	-9.09%	-\$1.00	Y	N

MERCHANDISING

Miscellaneous Items						At market price	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

LIBRARY MISCELLANEOUS

Library Bags – Nylon with the Macquarie Regional Library Logo	\$6.00	\$3.64	\$0.36	\$4.00	-33.33%	-\$2.00	Y	Y
Earphones - per set	\$4.00	\$3.64	\$0.36	\$4.00	0.00%	\$0.00	Y	Y
per USB Thumb Drives (16GB)	\$12.00	\$10.91	\$1.09	\$12.00	0.00%	\$0.00	Y	Y

WORKSHOPS

Workshops and Events- Adult - per participant (external service provider)	\$11.00	\$10.91	\$1.09	\$12.00	9.09%	\$1.00	N	Y
Workshops and Events - Children/youth under 16 - per participant (external service provider)	\$6.00	\$6.00	\$0.00	\$6.00	0.00%	\$0.00	N	N

INFRASTRUCTURE SERVICES

ROAD RELATED APPLICATIONS

SECTION 138 OF THE ROADS ACT, 1993

Working within Road Reserve under Section 138 of the Roads Act, 1993 such as (irrigation crossings, driveways, signs, pipelines, etc)	\$303.00	\$319.00	\$0.00	\$319.00	5.28%	\$16.00	N	N
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ROAD SIGNS

Information & Directional Signage - Signs & sign installation						Costs + 30%	N	N
New Subdivision Road Name Sign						Costs + 30%	N	Y
Property Sign						Costs + 30%	N	Y

ROAD OPENINGS - REFUNDABLE BONDS (REFUNDED ON SATISFACTORY COMPLETION OF THE WORK) NOTE: GST PAYABLE IF NOT REFUNDED

Natural (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate						Costs + 30%	N	Y
Gravel (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate						Costs + 30%	N	Y
Bitumen (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate						Costs + 30%	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

ROAD CLOSURE APPLICATIONS

Permanent	\$1,445.00	\$1,520.00	\$0.00	\$1,520.00	5.19%	\$75.00	N	N
Temporary	\$303.00	\$319.00	\$0.00	\$319.00	5.28%	\$16.00	N	N
Advertising						Costs + 30%	N	N
Survey						Costs + 30%	N	N
Traffic Facilities for Commercial Purposes Applications						Costs + 30%	N	Y

GUTTER CROSSING LAYBACK

Standard Crossing @ 3.0m width						Costs + 30%	N	Y
Extension of standard width per meter – Standard Crossing						Costs + 30%	N	Y
Medium Duty Crossing @ 3.5m width						Costs + 30%	N	Y
Extension of standard width per meter – Medium Duty Crossing						Costs + 30%	N	Y
Heavy Duty Crossing @ 4.0m width						Costs + 30%	N	Y
Extension of standard width per meter – Heavy Duty Crossing						Costs + 30%	N	Y
Supervision Fee where Approved Contractor performs work per inspection						Costs + 30%	N	Y
Removal Costs will be carried out on a Cost Recovery Basis						Costs + 30%	N	Y
Road Pavements						Costs + 30%	N	Y

WASTE FACILITY

Click and Collect – Waste Disposal (Narromine & Trangie)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	N	N
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WASTE MANAGEMENT - DOMESTIC (ANNUAL CHARGE)

Occupied – Per approved receptacle in the garbage collection area (Residential) – Weekly Collection - Kerbside	\$429.00	\$451.00	\$0.00	\$451.00	5.13%	\$22.00	N	N
Unoccupied Waste Service Charge (Residential) – Vacant Land	\$99.00	\$106.00	\$0.00	\$106.00	7.07%	\$7.00	N	N

RECYCLING - DOMESTIC (ANNUAL CHARGE)

Recycling Service Charge (Residential) – Fortnightly Collection - Kerbside	\$115.00	\$123.00	\$0.00	\$123.00	6.96%	\$8.00	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

FOOD & ORGANICS COLLECTION - DOMESTIC (FOGO) - (ANNUAL CHARGE)

Food & Organics Service Charge - Residential Properties - Weekly Collection - Kerbside	\$92.00	\$97.00	\$0.00	\$97.00	5.43%	\$5.00	N	N
1. Eligible Pensioners will receive a \$50.00 (\$12.50 per quarter) Council subsidy								

FOOD & ORGANICS COLLECTION - NON RATEABLE PROPERTIES* (FOGO) (ANNUAL CHARGE)

Food & Organics Service Charge - Non Rateable Properties - Optional Weekly Collection - Kerbside	\$92.00	\$97.00	\$0.00	\$97.00	5.43%	\$5.00	N	N
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WASTE MANAGEMENT - COMMERCIAL (ANNUAL CHARGE)

Per approved receptacle in the garbage collection area (Commercial) – Weekly Collection - Kerbside	\$434.00	\$456.00	\$0.00	\$456.00	5.07%	\$22.00	N	N
Unoccupied Waste Service Charge – Vacant Land (Commercial)	\$99.00	\$106.00	\$0.00	\$106.00	7.07%	\$7.00	N	N

RECYCLING - COMMERCIAL (ANNUAL CHARGE)

Recycling Service Charge (Commercial) – Fortnightly Collection - Kerbside	\$115.00	\$123.00	\$0.00	\$123.00	6.96%	\$8.00	N	N
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FOOD & ORGANICS COLLECTION - OTHER* (FOGO)

* Optional weekly collection service available by request for Commercial properties.

Food & Organics Service Charge - Other (Commercial Properties) - Optional Service	\$177.00	\$186.00	\$0.00	\$186.00	5.08%	\$9.00	N	N
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WASTE DEPOT CHARGE (ANNUAL CHARGE)

All Rural Land	\$99.00	\$106.00	\$0.00	\$106.00	7.07%	\$7.00	N	N
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INTEREST RATE - WASTE, RECYCLING & FOGO

Interest on Outstanding Waste, Recycling & FOGO Services						10.5% per annum	Y	N
						Last year fee 9.0% per annum		

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

CLICK & COLLECT - WASTE DISPOSAL

Current tip Vouchers can be used for the first skip bin collection. Vouchers must be surrendered to Council staff at time of collection. Additional collections services will be charged at the fee stated in Council's Fees & Charges document.

Click & Collect - Narromine & Trangie (Skip Bins) - using Tip Vouchers					First collection 2 x tip vouchers		N	N
Click & Collect - Narromine & Trangie (Skip Bins)	\$0.00	\$164.55	\$16.45	\$181.00	∞	\$181.00	N	Y

GARBAGE DEPOT TIPPING FEES - DOMESTIC & COMMERCIAL WASTE

Car/Station Wagon/Wheelie Bin – SORTED	\$7.50	\$7.27	\$0.73	\$8.00	6.67%	\$0.50	N	Y
Car/Station Wagon/Wheelie Bin – UNSORTED	\$21.00	\$20.45	\$2.05	\$22.50	7.14%	\$1.50	N	Y
Utes/Vans/Trailers – SORTED	\$21.00	\$20.45	\$2.05	\$22.50	7.14%	\$1.50	N	Y
Utes/Vans Trailers – UNSORTED	\$38.50	\$36.82	\$3.68	\$40.50	5.19%	\$2.00	N	Y
Light Truck (2-3 tonne) – full load – SORTED	\$61.50	\$59.09	\$5.91	\$65.00	5.69%	\$3.50	N	Y
Light Truck (2-3 tonne) – full load – UNSORTED	\$125.00	\$119.55	\$11.95	\$131.50	5.20%	\$6.50	N	Y
Light Truck (2-3 tonne) – part load – SORTED	\$32.00	\$30.91	\$3.09	\$34.00	6.25%	\$2.00	N	Y
Light Truck (2-3 tonne) – part load – UNSORTED	\$61.50	\$59.09	\$5.91	\$65.00	5.69%	\$3.50	N	Y
Small Truck (4-5 tonne) – full load – SORTED	\$181.00	\$173.18	\$17.32	\$190.50	5.25%	\$9.50	N	Y
Small Truck (4-5 tonne) – full load – UNSORTED	\$372.00	\$355.45	\$35.55	\$391.00	5.11%	\$19.00	N	Y
Small Truck (4-5 tonne) – part load – SORTED	\$92.50	\$88.64	\$8.86	\$97.50	5.41%	\$5.00	N	Y
Small Truck (4-5 tonne) – part load – UNSORTED	\$181.00	\$173.18	\$17.32	\$190.50	5.25%	\$9.50	N	Y
Medium Truck (8-9 tonne) – full load – SORTED	\$408.00	\$390.00	\$39.00	\$429.00	5.15%	\$21.00	N	Y
Medium Truck (8-9 tonne) – full load – UNSORTED	\$815.00	\$778.18	\$77.82	\$856.00	5.03%	\$41.00	N	Y
Medium Truck (8-9 tonne) – part load – SORTED	\$194.00	\$185.45	\$18.55	\$204.00	5.15%	\$10.00	N	Y
Medium Truck (8-9 tonne) – part load – UNSORTED	\$397.00	\$379.09	\$37.91	\$417.00	5.04%	\$20.00	N	Y
Standard Dog Trailer (12 tonne) – full load – SORTED	\$581.00	\$555.45	\$55.55	\$611.00	5.16%	\$30.00	N	Y
Standard Dog Trailer (12 tonne) – full load – UNSORTED	\$1,170.00	\$1,118.18	\$111.82	\$1,230.00	5.13%	\$60.00	N	Y
Standard Dog Trailer (12 tonne) – part load – SORTED	\$284.50	\$271.82	\$27.18	\$299.00	5.10%	\$14.50	N	Y
Standard Dog Trailer (12 tonne) – part load – UNSORTED	\$581.00	\$555.45	\$55.55	\$611.00	5.16%	\$30.00	N	Y
Super Dog Trailer (18 tonne) – full load – SORTED	\$815.00	\$778.18	\$77.82	\$856.00	5.03%	\$41.00	N	Y
Super Dog Trailer (18 tonne) – full load – UNSORTED	\$1,660.00	\$1,586.36	\$158.64	\$1,745.00	5.12%	\$85.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

GARBAGE DEPOT TIPPING FEES - DOMESTIC & COMMERCIAL WASTE [continued]

Super Dog Trailer (18 tonne) – part load – SORTED	\$408.00	\$390.00	\$39.00	\$429.00	5.15%	\$21.00	N	Y
Super Dog Trailer (18 tonne) – part load – UNSORTED	\$815.00	\$778.18	\$77.82	\$856.00	5.03%	\$41.00	N	Y
Semi Trailer (25 tonne) – full load – SORTED	\$950.00	\$907.27	\$90.73	\$998.00	5.05%	\$48.00	N	Y
Semi Trailer (25 tonne) – full load – UNSORTED	\$1,905.00	\$1,822.73	\$182.27	\$2,005.00	5.25%	\$100.00	N	Y
Semi Trailer (25 tonne) – part load – SORTED	\$477.00	\$455.45	\$45.55	\$501.00	5.03%	\$24.00	N	Y
Semi Trailer (25 tonne) – part load – UNSORTED	\$950.00	\$907.27	\$90.73	\$998.00	5.05%	\$48.00	N	Y
Compacted Waste Vehicle – per tonne	\$82.50	\$79.09	\$7.91	\$87.00	5.45%	\$4.50	N	Y

GARBAGE DEPOT TIPPING FEES - OTHER

Skip bins - from outside LGA - per cubic meter	\$34.00	\$32.73	\$3.27	\$36.00	5.88%	\$2.00	N	Y
Skip bins – per cubic metre	\$27.00	\$26.36	\$2.64	\$29.00	7.41%	\$2.00	N	Y
Soil – Clean virgin or mixed soil – Soil with <10% Contamination					50% of full fee per vehicle type		N	Y
Concrete - No reinforced steel - per tonne	\$0.00	\$37.27	\$3.73	\$41.00	∞	\$41.00	N	Y
Concrete - Includes re-reinforced steel - per tonne	\$0.00	\$73.64	\$7.36	\$81.00	∞	\$81.00	N	Y
Solar Panels - per panel	\$0.00	\$10.00	\$1.00	\$11.00	∞	\$11.00	N	Y
Contaminated/Clinical Wastes (NO SHARPS) – per tonne (Minimum charge one tonne)	\$462.00	\$441.82	\$44.18	\$486.00	5.19%	\$24.00	N	Y
Miscellaneous wastes which require special handling and disposal – per machine hour	\$302.00	\$289.09	\$28.91	\$318.00	5.30%	\$16.00	N	Y

DEAD ANIMAL DISPOSAL

Disposal of large dead animals (Cattle/Horses) – each	\$21.50	\$20.91	\$2.09	\$23.00	6.98%	\$1.50	N	Y
Disposal of small dead animals (Sheep/Calves) – each	\$12.80	\$12.36	\$1.24	\$13.60	6.25%	\$0.80	N	Y
Disposal of small domestic animals (Cats/Dogs) – each	\$10.80	\$10.36	\$1.04	\$11.40	5.56%	\$0.60	N	Y
Disposal of dead animals – After Hours						Costs + 30%	N	Y
Bulk Disposal of non-domestic dead animals – per tonne	\$270.50	\$258.64	\$25.86	\$284.50	5.18%	\$14.00	N	Y

TYRE DISPOSAL

Small tyre (wheel barrow, ride on lawn mower, aircraft and the like)	\$8.70	\$8.36	\$0.84	\$9.20	5.75%	\$0.50	N	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

TYRE DISPOSAL [continued]

Motorbike	\$8.70	\$8.36	\$0.84	\$9.20	5.75%	\$0.50	N	Y
Car	\$11.20	\$10.73	\$1.07	\$11.80	5.36%	\$0.60	N	Y
Light Truck, RV 4 x 4	\$14.40	\$13.82	\$1.38	\$15.20	5.56%	\$0.80	N	Y
Light Truck, 8.25 x 15/16	\$14.40	\$13.82	\$1.38	\$15.20	5.56%	\$0.80	N	Y
Truck	\$24.50	\$23.64	\$2.36	\$26.00	6.12%	\$1.50	N	Y
Truck 1200/20	\$30.00	\$28.64	\$2.86	\$31.50	5.00%	\$1.50	N	Y
Tractor Small to 1.5m	\$58.00	\$55.45	\$5.55	\$61.00	5.17%	\$3.00	N	Y
Tractor Medium over 1.5m	\$73.50	\$70.45	\$7.05	\$77.50	5.44%	\$4.00	N	Y
Tractor Large 24.5/32	\$144.50	\$138.18	\$13.82	\$152.00	5.19%	\$7.50	N	Y
Tractor Large 30.5/32	\$144.50	\$138.18	\$13.82	\$152.00	5.19%	\$7.50	N	Y
Grader 1300/24	\$87.50	\$83.64	\$8.36	\$92.00	5.14%	\$4.50	N	Y
Grader 1400/24	\$87.50	\$83.64	\$8.36	\$92.00	5.14%	\$4.50	N	Y
Earthmoving – Tyre 15.5/25	\$113.00	\$108.18	\$10.82	\$119.00	5.31%	\$6.00	N	Y
Earthmoving – Tyre 17.5/25	\$144.50	\$138.18	\$13.82	\$152.00	5.19%	\$7.50	N	Y
Earthmoving – Tyre 20.5/25	\$175.50	\$167.73	\$16.77	\$184.50	5.13%	\$9.00	N	Y
Earthmoving – Tyre 23.5/25	\$206.00	\$196.82	\$19.68	\$216.50	5.10%	\$10.50	N	Y
Earthmoving – Tyre 25.5/25	\$238.50	\$227.73	\$22.77	\$250.50	5.03%	\$12.00	N	Y
Earthmoving – Tyre 26.5/25	\$283.50	\$270.91	\$27.09	\$298.00	5.11%	\$14.50	N	Y

ASBESTOS

Asbestos (must be wrapped and sealed in plastic) - from outside LGA - per tonne (minimum charge 1 tonne)	\$781.00	\$746.36	\$74.64	\$821.00	5.12%	\$40.00	N	Y
Asbestos (wrapped and sealed in plastic) – under 10m2	\$63.00	\$60.45	\$6.05	\$66.50	5.56%	\$3.50	N	Y
Asbestos (must be wrapped and sealed in plastic) from inside LGA - Over 10m2 – charge per tonne (minimum charge – 1 tonne)	\$471.00	\$450.00	\$45.00	\$495.00	5.10%	\$24.00	N	Y

MATTRESSES

Mattress, Lounges - all sizes (per item)	\$24.50	\$23.64	\$2.36	\$26.00	6.12%	\$1.50	N	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

RECYCLABLES - DOMESTIC

*NOTE: Part load is considered to be 50% or less

Ferrous & non-ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants					No Charge		N	N
Plastic and steel farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday					No Charge		N	N
Car batteries					No Charge		N	N
Domestic quantities of waste motor oil (Delivered separately)					No Charge		N	N
Domestic quantities Recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium)					No Charge		N	N

RECYCLABLES - COMMERCIAL

Commercial waste - recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium) - cost per cubic meter or part thereof	\$27.00	\$25.91	\$2.59	\$28.50	5.56%	\$1.50	N	Y
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GREEN WASTE

Car/Station Wagon/Wheelie Bin/Ute/Van/Trailer/Light Truck (2-3 Tonne)	\$12.60	\$12.18	\$1.22	\$13.40	6.35%	\$0.80	N	Y
Small Truck (4-5 tonne) – full load	\$35.50	\$34.09	\$3.41	\$37.50	5.63%	\$2.00	N	Y
Small Truck (4-5 Tonne) – part load *	\$18.00	\$17.27	\$1.73	\$19.00	5.56%	\$1.00	N	Y
Medium Truck (8-9 Tonne) – full load	\$103.00	\$98.64	\$9.86	\$108.50	5.34%	\$5.50	N	Y
Medium Truck (8-9 Tonne) – part load *	\$56.50	\$51.36	\$5.14	\$56.50	0.00%	\$0.00	N	Y
Standard Dog Trailer (12 Tonne) – full load	\$211.50	\$202.27	\$20.23	\$222.50	5.20%	\$11.00	N	Y
Standard Dog Trailer (12 Tonne) – part load *	\$106.00	\$101.36	\$10.14	\$111.50	5.19%	\$5.50	N	Y
Super Dog Trailer (18 Tonne) – full load	\$440.00	\$420.00	\$42.00	\$462.00	5.00%	\$22.00	N	Y
Super Dog Trailer (18 Tonne) – part load *	\$222.50	\$212.73	\$21.27	\$234.00	5.17%	\$11.50	N	Y
Semi Trailer (25 Tonne) – full load	\$509.00	\$486.36	\$48.64	\$535.00	5.11%	\$26.00	N	Y
Semi Trailer (25 Tonne) – part load *	\$244.50	\$233.64	\$23.36	\$257.00	5.11%	\$12.50	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

COUNCIL PLANT - EXTERNAL RATE

NOTE:

1. All motorized machinery/plant are inclusive of 1 operator only, if additional operators or labourers are required this will be an additional charge.
2. Establishment and removal costs will be based on above rates if plant has to be relocated to undertake works.
3. Minimum charge to be for one hour
4. Materials at cost + 30% (handling and administration) + 10% GST

Grader Hire – per hour	\$320.00	\$305.45	\$30.55	\$336.00	5.00%	\$16.00	N	Y
Slashing per hour – Minimum 1 hour charge	\$134.00	\$128.18	\$12.82	\$141.00	5.22%	\$7.00	N	Y
Roller Hire – Self Propelled Rubber Tyred per hour	\$183.00	\$175.00	\$17.50	\$192.50	5.19%	\$9.50	N	Y
Roller Hire – Self Propelled Vibrating Drum per hour	\$200.00	\$190.91	\$19.09	\$210.00	5.00%	\$10.00	N	Y
Loader Hire – per hour	\$246.00	\$235.00	\$23.50	\$258.50	5.08%	\$12.50	N	Y
Backhoe Hire – per hour	\$200.00	\$190.91	\$19.09	\$210.00	5.00%	\$10.00	N	Y
Crane Hire – 5 Tonne Slewing per hour + labour as required	\$352.00	\$336.36	\$33.64	\$370.00	5.11%	\$18.00	N	Y
Low Loader Hire – 20 Tonne per hour	\$246.00	\$235.00	\$23.50	\$258.50	5.08%	\$12.50	N	Y
Jet Patcher Hire – per hour	\$283.50	\$270.91	\$27.09	\$298.00	5.11%	\$14.50	N	Y
Portable Traffic Light Hire – Short Term Hourly Rate (Rate excludes operator & fuel)	\$24.50	\$23.64	\$2.36	\$26.00	6.12%	\$1.50	N	Y
Portable Traffic Light Hire – Short Term Daily Rate (Rate excludes operator & fuel)	\$177.50	\$169.55	\$16.95	\$186.50	5.07%	\$9.00	N	Y
Portable Traffic Light Hire – Long Term Hourly Rate (Rate excludes operator & fuel)	\$24.50	\$23.64	\$2.36	\$26.00	6.12%	\$1.50	N	Y
Portable Traffic Light Hire – Long Term Daily Rate (Rate excludes operator & fuel)	\$177.50	\$169.55	\$16.95	\$186.50	5.07%	\$9.00	N	Y
Street Sweeper Hire – per hour	\$267.00	\$255.00	\$25.50	\$280.50	5.06%	\$13.50	N	Y
Truck Hire – 2-4 Tonne per hour	\$118.50	\$113.18	\$11.32	\$124.50	5.06%	\$6.00	N	Y
Truck Hire – 5-7 Tonne per hour	\$164.00	\$156.82	\$15.68	\$172.50	5.18%	\$8.50	N	Y
Truck Hire – 12 Tonne per hour	\$209.50	\$200.00	\$20.00	\$220.00	5.01%	\$10.50	N	Y
Truck Hire – 12 Tonne with Dog Trailer per hour	\$250.50	\$239.55	\$23.95	\$263.50	5.19%	\$13.00	N	Y
Water Truck Hire – per hour	\$134.00	\$128.18	\$12.82	\$141.00	5.22%	\$7.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

COUNCIL PLANT - EXTERNAL RATE [continued]

Semi Tipper Hire – per hour	\$257.00	\$245.45	\$24.55	\$270.00	5.06%	\$13.00	N	Y
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ROADWORK SIGNS (SUPPLY ONLY)

Security Deposit (Refundable)	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	\$0.00	N	N
Cost per day	\$8.50	\$8.18	\$0.82	\$9.00	5.88%	\$0.50	N	Y

GRIDS (STOCK ROUTE OVER ROAD)

Grids Application	\$325.00	\$310.91	\$31.09	\$342.00	5.23%	\$17.00	N	Y
Grids Annual Inspection	\$297.00	\$283.64	\$28.36	\$312.00	5.05%	\$15.00	N	Y

ACCESS PERMIT FOR OVER SIZE MASS VEHICLES

Class 1 or 3 Access Permit Application	\$87.50	\$92.00	\$0.00	\$92.00	5.14%	\$4.50	N	N
Class 2 Access Permit Application	\$87.50	\$92.00	\$0.00	\$92.00	5.14%	\$4.50	N	N

LABOUR (LABOURER ONLY)

Labour Per hour (Minimum charge 1 hour then 30 minute intervals)	\$95.00	\$90.91	\$9.09	\$100.00	5.26%	\$5.00	N	Y
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SUPERVISION OF WORKS

Where Engineering Staff are involved per hour	\$175.00	\$167.27	\$16.73	\$184.00	5.14%	\$9.00	N	Y
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SURCHARGE FOR OVERTIME WORK ON HOURLY RATES (LABOURER ONLY)

NOTE: Minimum charge to be for one hour

First 2 hours (per hour)	\$49.00	\$48.18	\$4.82	\$53.00	8.16%	\$4.00	N	Y
After 2 hours (per hour)	\$94.00	\$90.00	\$9.00	\$99.00	5.32%	\$5.00	N	Y

ENGINEERING INSPECTION

Engineering Inspection - Charge per hour	\$136.00	\$130.00	\$13.00	\$143.00	5.15%	\$7.00	N	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

ENGINEERING PACKAGE INSPECTIONS

Engineering Package Inspections – Roads (Incl: Induction, Grade, Sub-base, Base & Seal)	\$878.00	\$838.18	\$83.82	\$922.00	5.01%	\$44.00	N	Y
Engineering Package Inspections – Water (Inspect new water main infrastructure for compliance with WSAA standards)	\$628.00	\$600.00	\$60.00	\$660.00	5.10%	\$32.00	N	Y
Engineering Package Inspections – Sewer (Inspect new sewer main infrastructure for compliance with WSAA standards)	\$628.00	\$600.00	\$60.00	\$660.00	5.10%	\$32.00	N	Y

AERODROME

HANGARAGE FOR INDIVIDUAL AIRCRAFT & GLIDERS

Daily Rate – per night	\$17.40	\$16.73	\$1.67	\$18.40	5.75%	\$1.00	N	Y
Weekly Rate	\$84.50	\$80.91	\$8.09	\$89.00	5.33%	\$4.50	N	Y
Monthly Rate	\$251.00	\$240.00	\$24.00	\$264.00	5.18%	\$13.00	N	Y
Glider Trailers – per week*	\$17.40	\$16.73	\$1.67	\$18.40	5.75%	\$1.00	N	Y
*NOTE: Where space permits, glider trailers can be hangared at the above rate per week for short periods of up to two months								
Long term (Storage) casual rate (minimum 12 month periods) – rate per month	\$151.00	\$144.55	\$14.45	\$159.00	5.30%	\$8.00	N	Y

PARKING ON AERODROME GROUNDS - FOR TRAILERS NOT ENCOMPASSED WITH HANGAR FEES

For Trailers not encompassed with Hangar Fees						No Charge	N	N
Continuation of hangarage for trailers after this period would be subject to space being available. Priority for hangarage will always be given to aircraft and gliders.								

STORAGE CONTAINERS ON AIR AND PUBLIC SIDE OF COMPLEX

Weekly Rate	\$25.00	\$24.09	\$2.41	\$26.50	6.00%	\$1.50	N	Y
Annual Charge	\$1,165.00	\$1,113.64	\$111.36	\$1,225.00	5.15%	\$60.00	N	Y

WATER SUPPLIES

WATER CONNECTION FEES - ALL AREAS

20mm service	\$1,215.00	\$1,280.00	\$0.00	\$1,280.00	5.35%	\$65.00	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

WATER CONNECTION FEES - ALL AREAS [continued]

25mm service	\$1,510.00	\$1,590.00	\$0.00	\$1,590.00	5.30%	\$80.00	N	N
32mm* service	\$2,025.00	\$2,130.00	\$0.00	\$2,130.00	5.19%	\$105.00	N	N
40mm* service	\$2,400.00	\$2,520.00	\$0.00	\$2,520.00	5.00%	\$120.00	N	N

*Greater than 25mm - Pre-approval must be gained prior to connection

UPGRADE OR RELOCATE EXISTING SERVICES - ALL AREAS

All meter sizes						At cost + 30%	N	N
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COUNCIL STANDPIPES - (AVDATA SYSTEM)

Potable Water - per kilolitre	\$3.65	\$4.20	\$0.00	\$4.20	15.07%	\$0.55	N	N
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NARROMINE TRUCK WASH - LOCATION - WASTE MANAGEMENT FACILITY (AVDATA SYSTEM)

Per Minute Charge	\$1.05	\$1.09	\$0.11	\$1.20	14.29%	\$0.15	N	Y
Minimum Charge	\$5.00	\$5.27	\$0.53	\$5.80	16.00%	\$0.80	N	Y

TRANGIE TRUCK WASH - LOCATION - SEWER TREATMENT PLANT (AVDATA SYSTEM)

Per Minute Charge	\$1.05	\$1.09	\$0.11	\$1.20	14.29%	\$0.15	N	Y
Minimum Charge	\$5.00	\$5.27	\$0.53	\$5.80	16.00%	\$0.80	N	Y

WATER METER EXTERNAL TEST FEES

NOTE: Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Regulations state that only registered laboratories are able to undertake testing of water meters. (Charges will be reimbursed if meter found to be more than 4% in error)

*Refundable if proven faulty

All meter sizes						At cost + 30%	N	N
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WATER METER REPLACEMENT FEE

All meter sizes						Costs + 30%	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

RELOCATE EXISTING WATER METER CONNECTION

All meter sizes						Costs + 30%	N	N
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WATER ACCESS CHARGES

20mm service	\$294.00	\$339.00	\$0.00	\$339.00	15.31%	\$45.00	N	N
25mm service	\$456.00	\$525.00	\$0.00	\$525.00	15.13%	\$69.00	N	N
32mm service	\$745.00	\$857.00	\$0.00	\$857.00	15.03%	\$112.00	N	N
40mm service	\$1,160.00	\$1,335.00	\$0.00	\$1,335.00	15.09%	\$175.00	N	N
50mm service	\$1,795.00	\$2,065.00	\$0.00	\$2,065.00	15.04%	\$270.00	N	N
100mm service	\$7,205.00	\$8,290.00	\$0.00	\$8,290.00	15.06%	\$1,085.00	N	N
Access Charge for Bulk Users (Community Groups/Organisations only – approved on a case by case basis)						75% of the Access Charge	N	N

DRINKING WATER CONSUMPTION CHARGES

Non-Residential Consumption Charges (per kilolitre)	\$2.50	\$2.90	\$0.00	\$2.90	16.00%	\$0.40	N	N
Residential (per Kilolitre)	\$2.35	\$2.70	\$0.00	\$2.70	14.89%	\$0.36	N	N
Bulk Water Supply - per Megalitre	\$590.00	\$679.00	\$0.00	\$679.00	15.08%	\$89.00	N	N

WATER METER READING FEE

Water Meter Reading Certificate	\$51.00	\$54.00	\$0.00	\$54.00	5.88%	\$3.00	N	N
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INTEREST RATE - WATER SERVICES

Interest on Outstanding Water Charges						10.5% per annum	Y	N
						Last year fee 9.0% per annum		

WATER HEADWORKS DEVELOPER CHARGES

Levied per additional Lot / Equivalent Tenement upon Subdivision

Developer Charge (per ET) - Water Service Area	\$3,000.00	\$3,150.00	\$0.00	\$3,150.00	5.00%	\$150.00	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

BACKFLOW PREVENTION DEVICES

Initial and Registration of backflow prevention devices	\$93.00	\$98.00	\$0.00	\$98.00	5.38%	\$5.00	N	N
Installation of backflow prevention devices where appropriate, if a property owner refuses to install the device	Costs + 30%						N	N
	Last year fee Device cost plus labour and 12.5% fee for registration expenses							
Annual Registration Fee for backflow prevention devices	\$62.00	\$65.50	\$0.00	\$65.50	5.65%	\$3.50	N	N
Testing of backflow devices when property owner refuses to do so plus registration fee	\$124.00	\$130.50	\$0.00	\$130.50	5.24%	\$6.50	N	N
Property inspection for backflow hazard identification assessment and design	\$170.00	\$178.50	\$0.00	\$178.50	5.00%	\$8.50	N	N

FIRE SERVICES AND FIRE FLOW INVESTIGATIONS SURVEYS

Basic (simple single lot) fire flow investigation, single standpipe only, applicant must state demand to be modelled*	\$495.00	\$520.00	\$0.00	\$520.00	5.05%	\$25.00	N	N
Complex fire flow investigation requiring full site and system hydraulic modelling for design and subdivision approvals. Applicants are required to provide internal fire systems designs and demand models*	Full Cost Recovery of field staff surveys and testing including multiple standpipes, traffic control and any other costs incurred. Full recovery of costs for Engineering Staff, use of Hydraulic Model and any external Consultancies sought, based on the level and complexity of analysis required.						N	N
Dedicated Fire Service Access Charge with or without meter	\$557.00	\$585.00	\$0.00	\$585.00	5.03%	\$28.00	N	N

PRIVATE WORKS

Cost to undertake private works at customer requests on Council Assets; charges will be individually estimated and quoted to client. Quotes are valid for 3 months.	Costs + 30%						N	N
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SEWERAGE SERVICES

SEWER JUNCTION FEE

Narromine & Trangie	Costs + 30%						N	N
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SEWER DIAGRAMS

Sewer Diagram/Drainage Diagram	\$32.00	\$34.00	\$0.00	\$34.00	6.25%	\$2.00	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

SEWER ACCESS CHARGES - RESIDENTIAL PROPERTIES

Narromine – Residential	\$702.00	\$738.00	\$0.00	\$738.00	5.13%	\$36.00	N	N
Trangie – Residential	\$702.00	\$738.00	\$0.00	\$738.00	5.13%	\$36.00	N	N

SEWER ACCESS CHARGES - NON RESIDENTIAL PROPERTIES

Price includes a factor for usage charges; Minimum annual charge equivalent to the residential sewer access charge.

20mm service	\$249.44	\$261.91	\$0.00	\$261.91	5.00%	\$12.48	N	N
25mm service	\$389.75	\$409.24	\$0.00	\$409.24	5.00%	\$19.49	N	N
32mm service	\$638.57	\$670.49	\$0.00	\$670.49	5.00%	\$31.92	N	N
40mm service	\$997.76	\$1,047.65	\$0.00	\$1,047.65	5.00%	\$49.89	N	N
50mm service	\$1,559.00	\$1,636.95	\$0.00	\$1,636.95	5.00%	\$77.95	N	N
80mm service	\$3,991.04	\$4,190.59	\$0.00	\$4,190.59	5.00%	\$199.55	N	N
100mm service	\$6,236.00	\$6,547.80	\$0.00	\$6,547.80	5.00%	\$311.80	N	N

INTEREST RATE - SEWERAGE SERVICES

Interest on outstanding sewer charges					10.5% per annum		Y	N
					Last year fee 9.0% per annum			

NON RESIDENTIAL SEWER USAGE CHARGES

As per Trade Waste Policy

Non-Residential per kl	\$2.70	\$2.90	\$0.00	\$2.90	7.41%	\$0.20	N	N
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SEWER HEADWORKS DEVELOPER CHARGES

Levied per additional Lot / Equivalent Tenement upon Subdivision

Developer Charge (per ET) - Sewer Service Area	\$3,500.00	\$3,675.00	\$0.00	\$3,675.00	5.00%	\$175.00	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

LIQUID TRADE WASTE SERVICES

LIQUID TRADE WASTE FEES

Annual Trade Waste Fee – Category 1 Dischargers	\$108.00	\$113.50	\$0.00	\$113.50	5.09%	\$5.50	N	N
Annual Trade Waste Fee – Category 2 Dischargers	\$112.00	\$118.00	\$0.00	\$118.00	5.36%	\$6.00	N	N
Annual Trade Waste Fee – Category 2S Dischargers	\$157.50	\$165.50	\$0.00	\$165.50	5.08%	\$8.00	N	N
Annual Trade Waste Fee – Classification C (High Risk) – Category 3 Dischargers	\$707.00	\$743.00	\$0.00	\$743.00	5.09%	\$36.00	N	N
Inspection fee Category 1 & 2	\$102.00	\$107.50	\$0.00	\$107.50	5.39%	\$5.50	N	N

APPLICATION FOR APPROVAL TO DISCHARGE

Category 1 Dischargers	\$108.00	\$113.50	\$0.00	\$113.50	5.09%	\$5.50	N	N
Category 2 Dischargers	\$330.00	\$347.00	\$0.00	\$347.00	5.15%	\$17.00	N	N
Category 3 Dischargers	\$433.00	\$455.00	\$0.00	\$455.00	5.08%	\$22.00	N	N
Category 2S Dischargers	\$433.00	\$455.00	\$0.00	\$455.00	5.08%	\$22.00	N	N

NON COMPLIANCE FEE - CATEGORY 1 & 2 CHARGES PER KILOLITRE

Non Compliance Charges Category 1 Discharges	\$2.60	\$2.55	\$0.25	\$2.80	7.69%	\$0.20	N	Y
Non Compliance Charges Category 2 Discharges	\$18.00	\$17.27	\$1.73	\$19.00	5.56%	\$1.00	N	Y

NON COMPLIANCE FEE - CATEGORY 3 (REFER TO DPE-WATER LIQUID TRADE WASTE WEBSITE FOR APPROPRIATE CHARGES)

Excess Mass Charges - Category 3	Refer to DPE-Water Liquid Trade Waste Website for appropriate charges						N	N
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USAGE CHARGES

Trade Waste usage charges – Narromine & Trangie (Category 2 dischargers only) per kilolitre	\$2.60	\$2.80	\$0.00	\$2.80	7.69%	\$0.20	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

INTEREST RATE

Interest on Outstanding Trade Waste Charges					10.5% per annum		Y	N
					Last year fee 9.0% per annum			

STORMWATER MANAGEMENT SERVICE ANNUAL CHARGE

Charged in accordance with Sec 496A Local Government Act 1993

LAND CATEGORISED AS RESIDENTIAL

Land Categorised as residential (Not strata titles)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	\$0.00	Y	N
Land Categorised as residential (strata titles)	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	\$0.00	Y	N

LAND CATEGORISED AS BUSINESS (OTHER THAN LAND ZONED RE2 - PRIVATE RECREATION)

All lots with an area below 1,200 m2	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	\$0.00	Y	N
All lots with an area greater than or equal to 1200 m2 and below 5,000 m2	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	\$0.00	Y	N
All lots with an area greater than or equal to 5,000 m2 and below 10,000 m2	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	\$0.00	Y	N
All lots with an area greater than or equal to 10,000 m2	\$375.00	\$375.00	\$0.00	\$375.00	0.00%	\$0.00	Y	N

INTEREST RATE

Interest on Outstanding Stormwater Management Service Charges					10.5% per annum		Y	N
					Last year fee 9.0% per annum			

RECREATIONAL FACILITIES

KEY DEPOSIT (REFUNDABLE UPON RETURN OF KEYS)

Key Deposit for approved access to sport & recreational facilities*	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	\$0.00	N	N
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

AQUATIC CENTRES

NARROMINE & TRANGIE AQUATIC CENTRES

SINGLE ENTRY

Daily Admission	\$4.30	\$4.18	\$0.42	\$4.60	6.98%	\$0.30	N	Y
Children 5 years and under						No Charge	N	N
Disability Carer Entry						No Charge	N	N
Non-Swimming Admission Fee	\$2.70	\$2.64	\$0.26	\$2.90	7.41%	\$0.20	N	Y
Swimming carnival spectator fee	\$2.70	\$2.64	\$0.26	\$2.90	7.41%	\$0.20	N	Y
Schools – per person	\$3.70	\$3.55	\$0.35	\$3.90	5.41%	\$0.20	N	Y
Group Disability Entry - per person (Minimum 10 people)	\$3.70	\$3.55	\$0.35	\$3.90	5.41%	\$0.20	N	Y

SEASON TICKETS

Full Season – Family Season Ticket (2 adults & 2 children under 18)	\$227.50	\$217.27	\$21.73	\$239.00	5.05%	\$11.50	N	Y
Full Season – Additional children under 18	\$16.60	\$16.00	\$1.60	\$17.60	6.02%	\$1.00	N	Y
Full Season - Single Season Ticket	\$116.50	\$111.36	\$11.14	\$122.50	5.15%	\$6.00	N	Y
Full Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	\$95.50	\$91.36	\$9.14	\$100.50	5.24%	\$5.00	N	Y
Full Season - Student Ticket - 18 years & under (Must show Student ID)	\$95.50	\$91.36	\$9.14	\$100.50	5.24%	\$5.00	N	Y

HALF SEASON TICKETS (3 CONTINUOUS MONTHS)

Half Season – Family Season Ticket (2 adults & 2 children under 18)	\$132.50	\$126.82	\$12.68	\$139.50	5.28%	\$7.00	N	Y
Half Season – Additional children under 18	\$4.90	\$4.73	\$0.47	\$5.20	6.12%	\$0.30	N	Y
Half Season – Single Season Ticket	\$74.50	\$71.36	\$7.14	\$78.50	5.37%	\$4.00	N	Y
Half Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	\$69.50	\$66.36	\$6.64	\$73.00	5.04%	\$3.50	N	Y
Half Season - Student Ticket - 18 years & under (Must show Student ID)	\$69.50	\$66.36	\$6.64	\$73.00	5.04%	\$3.50	N	Y

MISCELLANEOUS

Labour Hire – Lifeguard (per hour)	\$45.50	\$43.64	\$4.36	\$48.00	5.49%	\$2.50	N	Y
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Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

MISCELLANEOUS [continued]

Club or School Carnival hire fee (per day)	\$223.00	\$213.18	\$21.32	\$234.50	5.16%	\$11.50	N	Y
Casual hire of swimming pool clubhouse (per hour) - Narromine	\$27.00	\$25.91	\$2.59	\$28.50	5.56%	\$1.50	N	Y
Casual hire of swimming pool clubhouse for functions (per day) - Narromine	\$177.00	\$169.09	\$16.91	\$186.00	5.08%	\$9.00	N	Y
Exclusive use of entire pool and grounds for private event – per hour – Minimum hire two hours	\$159.00	\$151.82	\$15.18	\$167.00	5.03%	\$8.00	N	Y
Exclusive use of entire pool and grounds for private event – per day	\$845.00	\$807.27	\$80.73	\$888.00	5.09%	\$43.00	N	Y
Hire of inflatable for private event – per hour – Minimum hire two hours	\$106.00	\$101.36	\$10.14	\$111.50	5.19%	\$5.50	N	Y
Hire of inflatable for private event – per day	\$740.00	\$706.36	\$70.64	\$777.00	5.00%	\$37.00	N	Y

COACHING

Swimming Club per season	\$394.00	\$376.36	\$37.64	\$414.00	5.08%	\$20.00	N	Y
Lane Hire (private coaching/learn to swim programs)	\$29.00	\$27.73	\$2.77	\$30.50	5.17%	\$1.50	N	Y
Season Coaches (26 weeks)	\$463.00	\$442.73	\$44.27	\$487.00	5.18%	\$24.00	N	Y
Learn to Swim Programs - Season Fee	\$419.00	\$440.00	\$0.00	\$440.00	5.01%	\$21.00	N	N

SPORT & FITNESS CENTRE**PHYSICAL CULTURE GROUPS**

Charge per Term	\$457.00	\$436.36	\$43.64	\$480.00	5.03%	\$23.00	N	Y
Annual Charge	\$1,625.00	\$1,554.55	\$155.45	\$1,710.00	5.23%	\$85.00	N	Y

SCHOOLS

Schools - per term	\$840.00	\$801.82	\$80.18	\$882.00	5.00%	\$42.00	N	Y
Schools - per annum	\$3,360.00	\$3,209.09	\$320.91	\$3,530.00	5.06%	\$170.00	N	Y
Schools - per hour	\$48.50	\$46.36	\$4.64	\$51.00	5.15%	\$2.50	N	Y

GYMNASIUM

Day Pass*	\$9.90	\$9.45	\$0.95	\$10.40	5.05%	\$0.50	N	Y
Weekly Charge*	\$19.00	\$18.18	\$1.82	\$20.00	5.26%	\$1.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

GYMNASIUM [continued]

Monthly – Adults*	\$62.00	\$59.55	\$5.95	\$65.50	5.65%	\$3.50	N	Y
Monthly - Students 18 years & under (Must show student card)*	\$34.00	\$32.73	\$3.27	\$36.00	5.88%	\$2.00	N	Y
Monthly - Seniors (Must show Seniors or Pensioner Concession Card)*	\$34.00	\$32.73	\$3.27	\$36.00	5.88%	\$2.00	N	Y
Annual Membership – Adults*	\$673.00	\$642.73	\$64.27	\$707.00	5.05%	\$34.00	N	Y
Annual Membership – Students 15-18 yrs. (Must show Student Card)*	\$328.00	\$313.64	\$31.36	\$345.00	5.18%	\$17.00	N	Y
Annual Membership – Seniors (Must show Seniors or Pension Concession Card)*	\$328.00	\$313.64	\$31.36	\$345.00	5.18%	\$17.00	N	Y
Seasonal fee – per Adult (6 months)*	\$354.00	\$338.18	\$33.82	\$372.00	5.08%	\$18.00	N	Y
Seasonal fee – per Student 15-18 yrs (6 months) (Must show student card)*	\$164.50	\$157.27	\$15.73	\$173.00	5.17%	\$8.50	N	Y
Seasonal fee – per Senior (6 months) (Must show Seniors or Pensioner Concession Card)*	\$164.50	\$157.27	\$15.73	\$173.00	5.17%	\$8.50	N	Y

* Emergency Services personnel concession. (on presentation of current emergency services identification). 50% concession to apply to weekly, monthly, seasonal and annual Gymnasium (individual) fees.

Personal Training or Coaching per hour	\$25.50	\$24.55	\$2.45	\$27.00	5.88%	\$1.50	N	Y
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STADIUM

Individual stadium entry	\$3.60	\$3.45	\$0.35	\$3.80	5.56%	\$0.20	N	Y
Children 5 years and under						No Charge	N	N
Individual stadium entry – Seniors (must show Seniors or Pension Concession Card)	\$3.00	\$2.91	\$0.29	\$3.20	6.67%	\$0.20	N	Y
Commercial Business Hire per hour	\$59.50	\$56.82	\$5.68	\$62.50	5.04%	\$3.00	N	Y
Not for Profit or Community Group – per hour	\$42.50	\$40.91	\$4.09	\$45.00	5.88%	\$2.50	N	Y
After School Sporting Program (6 weeks duration) per child	\$56.50	\$54.09	\$5.41	\$59.50	5.31%	\$3.00	N	Y
After School Sporting Program (Single Class) per child	\$10.80	\$10.36	\$1.04	\$11.40	5.56%	\$0.60	N	Y
Indoor Sport Team Registration Fee	\$53.50	\$50.91	\$5.09	\$56.00	4.67%	\$2.50	N	Y
Indoor Sport Players Fee (per person/per game)	\$5.40	\$5.45	\$0.55	\$6.00	11.11%	\$0.60	N	Y
Seniors activity program (Single Entry)	\$3.20	\$3.09	\$0.31	\$3.40	6.25%	\$0.20	N	Y
Seniors Activity Program - 10 session pass	\$0.00	\$30.91	\$3.09	\$34.00	∞	\$34.00	N	Y
Advertising Sign – 600mm x 900mm (Annual Charge)	\$264.50	\$252.73	\$25.27	\$278.00	5.10%	\$13.50	N	Y
Advertising Sign – Temporary (Duration of Event)	\$47.00	\$45.00	\$4.50	\$49.50	5.32%	\$2.50	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

OVALS / FACILITIES

USER CONTRIBUTIONS - NARROMINE (PER GROUND/SEASON)

SENIOR SPORTING BODIES - NARROMINE

Senior Rugby League	\$650.00	\$620.91	\$62.09	\$683.00	5.08%	\$33.00	N	Y
Senior Rugby Union	\$650.00	\$620.91	\$62.09	\$683.00	5.08%	\$33.00	N	Y
Senior Cricket	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Senior Soccer	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Senior Touch Football	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Cycle Club	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Senior Netball	\$307.00	\$293.64	\$29.36	\$323.00	5.21%	\$16.00	N	Y

JUNIOR SPORTING BODIES - NARROMINE

Junior Sporting Bodies						No Charge	N	N
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MISCELLANEOUS - NARROMINE

Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	\$42.50	\$40.91	\$4.09	\$45.00	5.88%	\$2.50	N	Y
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)						Cost Recovery + 25%	N	N
Half Bank of Lights - per hour	\$25.00	\$27.00	\$0.00	\$27.00	8.00%	\$2.00	N	N
Full Bank of Lights - per hour	\$50.00	\$54.00	\$0.00	\$54.00	8.00%	\$4.00	N	N
Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	\$106.00	\$101.36	\$10.14	\$111.50	5.19%	\$5.50	N	Y
Personal Trainers Using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	\$42.50	\$40.91	\$4.09	\$45.00	5.88%	\$2.50	N	Y

*Booking & Approval Required

Personal Trainers Using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	\$334.00	\$319.09	\$31.91	\$351.00	5.09%	\$17.00	N	Y
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*Booking & Approval Required

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

MISCELLANEOUS - NARROMINE [continued]

LED Advertising Sign – Dundas Park **	\$200.00	\$190.91	\$19.09	\$210.00	5.00%	\$10.00	N	Y
** Maximum 28 days per event								
Advertising Signs – Annual Charge – Permanent Sign @ \$437.00 per m2 or part thereof (GST Inclusive)						Costs + 30%	N	Y
Advertising Signs – Temporary (Duration of Event)	\$47.00	\$45.00	\$4.50	\$49.50	5.32%	\$2.50	N	Y

SPECIAL EVENT HIRE - NARROMINE

Special Event Hire & Management Fee (per day – Commercial)	\$159.00	\$151.82	\$15.18	\$167.00	5.03%	\$8.00	N	Y
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	\$53.00	\$54.09	\$5.41	\$59.50	12.26%	\$6.50	N	Y

USER CONTRIBUTIONS - TRANGIE (PER GROUND/SEASON)**SENIOR SPORTING BODIES - TRANGIE**

Senior Rugby League	\$650.00	\$620.91	\$62.09	\$683.00	5.08%	\$33.00	N	Y
Senior Rugby Union	\$650.00	\$620.91	\$62.09	\$683.00	5.08%	\$33.00	N	Y
Senior Cricket	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Senior Touch Football	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Senior Soccer	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Senior Netball	\$307.00	\$293.64	\$29.36	\$323.00	5.21%	\$16.00	N	Y

JUNIOR SPORTING BODIES - TRANGIE

Junior Sporting Bodies						No Charge	N	N
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MISCELLANEOUS - TRANGIE

Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	\$42.50	\$40.91	\$4.09	\$45.00	5.88%	\$2.50	N	Y
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)						Costs + 30%	N	Y
Half Bank of Lights - per hour	\$25.00	\$26.50	\$0.00	\$26.50	6.00%	\$1.50	N	N
Full Bank of Lights - per hour	\$50.00	\$54.00	\$0.00	\$54.00	8.00%	\$4.00	N	N

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

MISCELLANEOUS - TRANGIE [continued]

Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	\$106.00	\$101.36	\$10.14	\$111.50	5.19%	\$5.50	N	Y
Personal Trainers using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	\$42.50	\$40.91	\$4.09	\$45.00	5.88%	\$2.50	N	Y
*Booking & Approval Required								
Personal Trainers using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	\$334.00	\$319.09	\$31.91	\$351.00	5.09%	\$17.00	N	Y
*Booking & Approval Required								
Advertising Signs – Permanent @ \$437 per m2 (Annual Charge)					Calculated on area		N	Y
Advertising Signs – Temporary (Duration of Event)	\$47.00	\$45.00	\$4.50	\$49.50	5.32%	\$2.50	N	Y

SPECIAL EVENT HIRE - TRANGIE

Special Event Hire & Management Fee (per day – Commercial)	\$159.00	\$151.82	\$15.18	\$167.00	5.03%	\$8.00	N	Y
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	\$53.00	\$51.82	\$5.18	\$57.00	7.55%	\$4.00	N	Y

HIRE OF COUNCIL MARQUEE

Daily Hire Rate	\$167.00	\$159.55	\$15.95	\$175.50	5.09%	\$8.50	N	Y
Refundable security deposit – Cannot be waived	\$121.00	\$127.50	\$0.00	\$127.50	5.37%	\$6.50	N	N
Not for Profit Organisations					No Charge		N	N
Refundable security deposit (Not for Profit Organisations) – Cannot be waived	\$121.00	\$127.50	\$0.00	\$127.50	5.37%	\$6.50	N	N

SHOWGROUND & RACECOURSE ADVISORY COMMITTEE**NARROMINE SHOWGROUND****HIRE OF NARROMINE SHOWGROUND**

Showground Refundable Security Deposit in addition to usage charge	\$529.00	\$556.00	\$0.00	\$556.00	5.10%	\$27.00	N	N
Turf Club per day - race day hire	\$1,470.00	\$1,404.55	\$140.45	\$1,545.00	5.10%	\$75.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

HIRE OF NARROMINE SHOWGROUND [continued]

Show Society – Annual Show per event	\$1,470.00	\$1,404.55	\$140.45	\$1,545.00	5.10%	\$75.00	N	Y
Horse Shows per day (incl. polocrosse)	\$729.00	\$696.36	\$69.64	\$766.00	5.08%	\$37.00	N	Y
Pony Club per carnival	\$244.00	\$233.18	\$23.32	\$256.50	5.12%	\$12.50	N	Y
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	\$77.00	\$73.64	\$7.36	\$81.00	5.19%	\$4.00	N	Y
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	\$62.00	\$59.55	\$5.95	\$65.50	5.65%	\$3.50	N	Y
Use of Arena Only – per day (eg: horse training classes)	\$66.00	\$63.18	\$6.32	\$69.50	5.30%	\$3.50	N	Y
Machinery Sales per day	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Circuses, Travelling Shows, Bull Rides per day of show	\$395.00	\$377.27	\$37.73	\$415.00	5.06%	\$20.00	N	Y
Family Reunions / Parties etc per day	\$407.00	\$389.09	\$38.91	\$428.00	5.16%	\$21.00	N	Y
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	\$91.00	\$82.73	\$8.27	\$91.00	0.00%	\$0.00	N	Y
Special Events	\$188.00	\$179.55	\$17.95	\$197.50	5.05%	\$9.50	N	Y
Temporary Use of Facilities (overnight) – Minimum Charge plus	\$159.00	\$151.82	\$15.18	\$167.00	5.03%	\$8.00	N	Y
Temporary Use of Facilities (overnight) – Charge per vehicle	\$16.00	\$15.45	\$1.55	\$17.00	6.25%	\$1.00	N	Y
Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only)	\$49.00	\$46.82	\$4.68	\$51.50	5.10%	\$2.50	N	Y
Overnight Camping – Fundraising Charity Event eg: Charity Horse Ride						No Charge	N	N
Rotary RYCAGS Camp – Per Day	\$87.00	\$83.18	\$8.32	\$91.50	5.17%	\$4.50	N	Y

HIRE OF STABLES - NARROMINE

Nightly Charge up to 3 nights per stall per night	\$16.20	\$15.64	\$1.56	\$17.20	6.17%	\$1.00	N	Y
Weekly Rate or more than 4 nights per stall per night	\$11.80	\$11.27	\$1.13	\$12.40	5.08%	\$0.60	N	Y

HIRE COVERED CATTLE PAVILION

Horse yards or barrier shed – per week	\$51.00	\$50.00	\$5.00	\$55.00	7.84%	\$4.00	N	Y
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HIRE YARDS SURROUNDING MCNAB/JACK WALSH STABLES - PER WEEK

McNab/Jack Walsh Permanent Hire per week – Stables	\$51.00	\$50.00	\$5.00	\$55.00	7.84%	\$4.00	N	Y
McNab/Jack Walsh Yard between stables & cattle yards	\$25.50	\$24.55	\$2.45	\$27.00	5.88%	\$1.50	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

HIRE CATTLE YARDS - NARROMINE

Per Pen – per week	\$12.20	\$11.82	\$1.18	\$13.00	6.56%	\$0.80	N	Y
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HORSE TRAINING CLASSES - NARROMINE

Use of facilities plus arena for horse training classes – per day	\$176.00	\$168.18	\$16.82	\$185.00	5.11%	\$9.00	N	Y
If stables used in conjunction with classes – per day	\$59.00	\$56.36	\$5.64	\$62.00	5.08%	\$3.00	N	Y

TRAINER'S LICENCE - NARROMINE

Trainers Annual Charge	\$122.00	\$116.82	\$11.68	\$128.50	5.33%	\$6.50	N	Y
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TRANGIE SHOWGROUND

HIRE OF TRANGIE SHOWGROUND

Refundable Security Deposit in addition to usage charge	\$601.00	\$632.00	\$0.00	\$632.00	5.16%	\$31.00	N	N
Race Club per day	\$1,470.00	\$1,404.55	\$140.45	\$1,545.00	5.10%	\$75.00	N	Y
Show Society – Annual Show per day	\$666.00	\$636.36	\$63.64	\$700.00	5.11%	\$34.00	N	Y
Shire Race Clubs per day	\$974.00	\$931.82	\$93.18	\$1,025.00	5.24%	\$51.00	N	Y
Horse Shows per day	\$290.00	\$277.27	\$27.73	\$305.00	5.17%	\$15.00	N	Y
Pony Club per carnival	\$244.00	\$233.18	\$23.32	\$256.50	5.12%	\$12.50	N	Y
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	\$77.00	\$73.64	\$7.36	\$81.00	5.19%	\$4.00	N	Y
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	\$62.00	\$59.55	\$5.95	\$65.50	5.65%	\$3.50	N	Y
Trangie Camp Draft Association (Major Events) per event	\$731.00	\$698.18	\$69.82	\$768.00	5.06%	\$37.00	N	Y
Use of Arena Only – per day (eg: horse training classes)	\$64.00	\$61.36	\$6.14	\$67.50	5.47%	\$3.50	N	Y
Machinery Sales per day	\$326.00	\$311.82	\$31.18	\$343.00	5.21%	\$17.00	N	Y
Circuses, Travelling Shows, Bull Rides per day of show	\$395.00	\$377.27	\$37.73	\$415.00	5.06%	\$20.00	N	Y
Family Reunions/Parties etc per day	\$407.00	\$389.09	\$38.91	\$428.00	5.16%	\$21.00	N	Y
Stock Sales per day	\$188.00	\$179.55	\$17.95	\$197.50	5.05%	\$9.50	N	Y
Special Events (facilities access without use of electricity)	\$188.00	\$179.55	\$17.95	\$197.50	5.05%	\$9.50	N	Y
Temporary Use of Facilities (overnight) – Minimum Charge plus	\$159.00	\$151.82	\$15.18	\$167.00	5.03%	\$8.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

HIRE OF TRANGIE SHOWGROUND [continued]

Temporary Use of Facilities (overnight) – Charge per vehicle	\$16.00	\$15.45	\$1.55	\$17.00	6.25%	\$1.00	N	Y
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	\$91.00	\$87.27	\$8.73	\$96.00	5.49%	\$5.00	N	Y
Use of premises for school exams						No Charge	N	N
Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only)	\$49.00	\$46.82	\$4.68	\$51.50	5.10%	\$2.50	N	Y
Overnight Campers – Charity Events e.g.: Charity Horse Ride						No Charge	N	N

HIRE OF STABLES - TRANGIE

Nightly Charge up to 3 nights per stall per night	\$16.20	\$15.64	\$1.56	\$17.20	6.17%	\$1.00	N	Y
Weekly Rate or more than 4 nights per stall per night	\$11.80	\$11.27	\$1.13	\$12.40	5.08%	\$0.60	N	Y

HORSE TRAINING CLASSES - TRANGIE

Use of facilities plus arena for horse training classes – per day	\$176.00	\$168.18	\$16.82	\$185.00	5.11%	\$9.00	N	Y
If stables are used in conjunction with classes – per day	\$59.00	\$56.36	\$5.64	\$62.00	5.08%	\$3.00	N	Y

HIRE HORSE BOXES

Per Box – per week	\$5.70	\$5.45	\$0.55	\$6.00	5.26%	\$0.30	N	Y
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HIRE CATTLE YARDS - TRANGIE

Per pen – per week	\$12.20	\$11.82	\$1.18	\$13.00	6.56%	\$0.80	N	Y
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TRAINERS - TRANGIE

Use of stables/cattle pavilion per week	\$51.00	\$50.00	\$5.00	\$55.00	7.84%	\$4.00	N	Y
Use of facilities only per week (including the track) – up to 2 horses	\$12.80	\$12.36	\$1.24	\$13.60	6.25%	\$0.80	N	Y
Use of facilities only per week (including the track) – more than 2 horses	\$33.00	\$31.82	\$3.18	\$35.00	6.06%	\$2.00	N	Y

Name	2023-2024	2024-2025			Increase %	Increase \$	S	GST
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

TRAINER'S LICENCE - TRANGIE

Trainer's Annual Charge	\$122.00	\$116.82	\$11.68	\$128.50	5.33%	\$6.50	N	Y
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DRAFT

Fee Name

Page

Index of all Fees

1

10.7 (2) & (5) Certificate (charge per lot)
 100mm service
 100mm service

14
 42
 44

2

20mm service
 20mm service
 20mm service
 25mm service
 25mm service
 25mm service

40
 42
 44
 41
 42
 44

3

32mm service
 32mm service
 32mm* service
 37 Burraway Street Rooms - Weekly Hire with Signed Lease (Excludes Electricity Charges – Billed separately)

42
 44
 41
 6

4

40mm service
 40mm service
 40mm* service

42
 44
 41

5

50mm service
 50mm service

42
 44

8

80mm service

44

A

A3 - Black & White
 A3 - Black & White
 A3 - Black & White

5
 5
 5

DRAFT

Fee Name

Page

A [continued]

A3 - Colour	5
A3 - Colour	5
A3 - Colour	5
A3 - per page	30
A4 - Black & White	5
A4 - Black & White	5
A4 - Black & White	5
A4 - Colour	5
A4 - Colour	5
A4 - Colour	5
A4 - per page	29
Abandoned Article – Large (Per Article)	13
Abandoned Article – Small (Per Article)	13
Abandoned Vehicle	13
Access Charge for Bulk Users (Community Groups/Organisations only – approved on a case by case basis)	42
Additional fee for development application for designated development	16
Additional fee for development application for development requiring concurrence, other than if concurrence is assumed under this Regulation, section 55	16
Additional fee for development application for integrated development - (Fees when an application for development requires approval of a public / statutory authority under the integrated approvals of the EPA Act)	16
Additional fee for development application that is referred to design review panel for advice	16
Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	18
Additional fee for modification application that is accompanied by statement of qualified designer	18
Additional fee for modification application that is referred to design review panel for advice	18
Adjoining Owner's Notification (no newspaper advertisement, per application)	16
Advertised Development (Includes newspaper advertisement, letters to adjoining owners and 2 weeks advertising period)	16
Advertising	32
Advertising of rezoning	14
Advertising Sign – 600mm x 900mm (Annual Charge)	49
Advertising Sign – Temporary (Duration of Event)	49
Advertising Sign (first sign)	14
Advertising Signs – Annual Charge – Permanent Sign @ \$437.00 per m2 or part thereof (GST Inclusive)	51
Advertising Signs – Permanent @ \$437 per m2 (Annual Charge)	52
Advertising Signs – Temporary (Duration of Event)	51
Advertising Signs – Temporary (Duration of Event)	52
After 2 hours (per hour)	39
After Hours Callout Fee (per person)	12
After School Sporting Program (6 weeks duration) per child	49
After School Sporting Program (Single Class) per child	49
All Classes – correction of typographical error on submitted plans	25
All lots with an area below 1,200 m2	46
All lots with an area greater than or equal to 10,000 m2	46
All lots with an area greater than or equal to 1200 m2 and below 5,000 m2	46
All lots with an area greater than or equal to 5,000 m2 and below 10,000 m2	46
All meter sizes	41

Fee Name

Page

A [continued]

All meter sizes	41
All meter sizes	41
All meter sizes	42
All Rural Land	33
Alterations and Additions including drainage package (max. 6 inspections)	22
Alterations and Additions NO Drainage package (max. 4 Inspections)	22
Annual Charge	40
Annual Charge	48
Annual Inspection	8
Annual Membership – Adults*	49
Annual Membership – Seniors (Must show Seniors or Pension Concession Card)*	49
Annual Membership – Students 15-18 yrs. (Must show Student Card)*	49
Annual Permit (Declared Dangerous Dogs IN ADDITION to their one-off Lifetime Registration Fee)	11
Annual Permit (for cats not desexed by four months of age IN ADDITION to their Lifetime Registration Fee)	11
Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)	11
Annual Permit Late Fee	11
Annual Registration Fee for backflow prevention devices	43
Annual Rental	10
Annual Trade Waste Fee – Category 1 Dischargers	45
Annual Trade Waste Fee – Category 2 Dischargers	45
Annual Trade Waste Fee – Category 2S Dischargers	45
Annual Trade Waste Fee – Classification C (High Risk) – Category 3 Dischargers	45
Appeal against determination of modification application under the Act, section 8.9	20
Application fee – Alteration to an existing approval	25
Application fee – Alteration to existing approval	25
Application fee – Dwelling/Domestic	25
Application fee – Industrial/Commercial	25
Application for approval of temporary building	10
Application for approval to install a manufactured home or moveable dwelling	8
Application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building - Per Application	16
Application for fee or reward, play a musical instrument or sing	9
Application for permission to occupy moveable dwelling on building site (caravan) Information	10
Application for review under the Act, section 8.3 that relates to a development application involving the erection of a dwelling house with an estimated cost of \$100,000 or less	19
Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building	19
Application for review under the Act, section 8.3 that relates to a development application, for development with an estimated cost of — Base Fee - Review of Development	19
Application up to \$5,000	
Application to construct a temporary enclosure for the purpose of entertainment	9
Application to deliver a public address or hold a religious service or public meeting	9
Application to direct or procure a theatrical, musical or other entertainment for the public	9
Application to engage in a trade or business	9
Application to set up, operate or use a loudspeaker or sound amplifying device	9
Asbestos (must be wrapped and sealed in plastic) - from outside LGA - per tonne (minimum charge 1 tonne)	36
Asbestos (must be wrapped and sealed in plastic) from inside LGA - Over 10m2 – charge per tonne (minimum charge – 1 tonne)	36

Fee Name

Page

A [continued]

Asbestos (wrapped and sealed in plastic) – under 10m2	36
Assessment outside Council's Accreditation Level	25
Assistance Animal	11

B

Backhoe Hire – per hour	38
Base Fee - All Developments from \$10M	15
Base Fee - All Developments from \$1M to \$10M	15
Base Fee - All Developments from \$250,001 to \$500,000	15
Base Fee - All Developments from \$5,001 to \$50,000 excluding Class 1 dwelling with value < \$100,000	15
Base Fee - All Developments from \$50,001 to \$250,000	15
Base Fee - All Developments from \$500,001 to \$1M	15
Base Fee - Commercial / Industrial Buildings from \$100,001 to \$250,000	24
Base Fee - Commercial / Industrial Buildings from \$15,001 to \$100,000	24
Base Fee - Commercial / Industrial Buildings from \$250,000	24
Base Fee - Commercial / Industrial Buildings up to \$15,000	24
Base Fee - Modification of Development Application from \$1,000,001 to \$10,000,000	18
Base Fee - Modification of Development Application from \$10M	18
Base Fee - Modification of Development Application from \$250,001 to \$500,000	18
Base Fee - Modification of Development Application from \$5,001 to \$250,000	18
Base Fee - Modification of Development Application from \$500,001 to \$1,000,000	18
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$100,001 to \$250,000	23
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$15,001 to \$50,000	23
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$250,001 to \$500,000	23
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$5,001 to \$15,000	23
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$50,001 to \$100,000	23
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$500,000	23
Base Fee - New Dwelling, Dwelling Alterations & Additions up to \$5,000	23
Base Fee - Review of Development Application from \$1,000,001 to \$10,000,000	19
Base Fee - Review of Development Application from \$10M	19
Base Fee - Review of Development Application from \$250,001 to \$500,000	19
Base Fee - Review of Development Application from \$5,001 to \$250,000	19
Base Fee - Review of Development Application from \$500,001 to \$1,000,000	19
Basic (simple single lot) fire flow investigation, single standpipe only, applicant must state demand to be modelled*	43
Bitumen (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	31
Black & White – per A3 sheet	29
Black & White – per A4 sheet	29
Bronze Plaque	26
Building and Engineering Works Inspection Fee (Single)	22
Building Inspection Class 2 – 9 (Single)	22
Building Statistics Charge - Monthly	25
Building Statistics Charge - Per Annum	25
Bulk Disposal of non-domestic dead animals – per tonne	35

Fee Name

Page

B [continued]

Bulk Water Supply - per Megalitre	42
By a Private Certifier -per Certificate (for lodgement via NSW Planning Portal of a Construction Certificate, Subdivision Works Certificate, Occupation Certificate& Subdivision Certificate)	20
By Auction	13
By Tender (All Advertising Costs & Preparation for Sale)	13

C

Car	36
Car batteries	37
Car/Station Wagon/Wheelie Bin – SORTED	34
Car/Station Wagon/Wheelie Bin – UNSORTED	34
Car/Station Wagon/Wheelie Bin/Ute/Van/Trailer/Light Truck (2-3 Tonne)	37
Carport, Patio or Garage < 75m2	24
Carport, Patio or Garage > 75m2	24
Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	10
Carry out Sewerage supply work	8
Carry out stormwater drainage work	8
Carry out water supply work	8
Casual Hire of Hall (per hour) – (Hirer to clean before and after event)	28
Casual hire of swimming pool clubhouse (per hour) - Narromine	48
Casual hire of swimming pool clubhouse for functions (per day) - Narromine	48
Cat - Desexed (eligible pensioner)	11
Cat - Desexed (sold by pound/shelter)	11
Cat - Desexed or Not Desexed	11
Cat - Not Desexed (not recommended - eligible pensioner)	11
Cat - Not Desexed (not recommended)	11
Cat - Not Desexed (recognised breeder)	12
Cat - Not desexed by four months of age	12
Category 1 Dischargers	45
Category 2 Dischargers	45
Category 2S Dischargers	45
Category 3 Dischargers	45
Certificate of Compliance for Dangerous/Restricted Breed Enclosure	11
Charge per Term	48
Children 5 years and under	47
Children 5 years and under	49
Circuses, Travelling Shows, Bull Rides per day of show	53
Circuses, Travelling Shows, Bull Rides per day of show	54
Class 1 & 10	25
Class 1 and Class 10 Building	20
Class 1 or 3 Access Permit Application	39
Class 10 – No Drainage	22
Class 10 Including Drainage	22

DRAFT

Fee Name

Page

C [continued]

Class 2 & 9	25
Class 2 Access Permit Application	39
Class 2 to Class 9 not exceeding 200m2	20
Click & Collect - Narromine & Trangie (Skip Bins)	34
Click & Collect - Narromine & Trangie (Skip Bins) - using Tip Vouchers	34
Click and Collect – Waste Disposal (Narromine & Trangie)	32
Club or School Carnival hire fee (per day)	48
Colour Copy per A3 sheet	29
Colour Copy per A4 sheet	29
Commercial - per hour	30
Commercial Business Hire per hour	49
Commercial waste - recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium) - cost per cubic meter or part thereof	37
Commercial/Industrial (Greater than 500m2 but less than 1,000m2) (max. 7 Inspections)	22
Commercial/Industrial (Less than 500m2) (max. 4 Inspections)	22
Commercial/Industrial buildings – Estimated value between \$250,001 to and \$500,000	21
Commercial/Industrial buildings – Estimated value between \$5,001 to and \$50,000	21
Commercial/Industrial buildings – Estimated value between \$50,001 to and \$250,000	21
Commercial/Industrial buildings – Estimated value between \$500,001 to and \$1,000,000	22
Community Meetings	28
Community Meetings	28
Compacted Waste Vehicle – per tonne	35
Company Searches – through Service Agent	4
Complex fire flow investigation requiring full site and system hydraulic modelling for design and subdivision approvals. Applicants are required to provide internal fire systems designs and demand models*	43
Compliance cost notice – full cost recovery for council's involvement including plant, equipment, wages, reports, investigations	7
Compliance inspection – additional inspection	10
Compliance inspection – first inspection	10
Concrete - Includes re-reinforced steel - per tonne	35
Concrete - No reinforced steel - per tonne	35
Concurrence Fee Item 3.2(b) Schedule 4 EP&A Regs 2021 (payable to concurrence authority)	16
Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer which connects with such a public drain or sewer	8
Contaminated/Clinical Wastes (NO SHARPS) – per tonne (Minimum charge one tonne)	35
Copy of Building Certificate (cl. 261)	20
Cost per day	39
Cost recovery of Actual Costs to Council	13
Cost to undertake private works at customer requests on Council Assets; charges will be individually estimated and quoted to client. Quotes are valid for 3 months.	43
Council Chambers – Daily Hire	6
Council Chambers – Hourly	6
Council Chambers – Weekly Hire	6
Crane Hire – 5 Tonne Slewing per hour + labour as required	38
CSPC Board Room – Daily Hire	6
CSPC Board Room – Hourly	5
CSPC Board Room – Weekly Hire	6
Cycle Club	50

Fee Name

Page

D

Daily Admission	47
Daily Hire Rate	52
Daily Rate – per night	40
Dangerous/Restricted Dog Collar (extra large)	12
Dangerous/Restricted Dog Collar (large)	12
Dangerous/Restricted Dog Collar (medium)	12
Dangerous/Restricted Dog Collar (small)	12
Day Pass*	48
Dedicated Fire Service Access Charge with or without meter	43
Developer Charge (per ET) - Sewer Service Area	44
Developer Charge (per ET) - Water Service Area	42
Disability Carer Entry	47
Disposal Fee	13
Disposal of dead animals – After Hours	35
Disposal of large dead animals (Cattle/Horses) – each	35
Disposal of small dead animals (Sheep/Calves) – each	35
Disposal of small domestic animals (Cats/Dogs) – each	35
Dispose of Liquid Trade Waste into a sewer of the council	8
Document in hard copy	14
Documents & Maps (hard copy)	14
Dog - Desexed (by relevant age - eligible pensioner)	11
Dog - Desexed (by relevant age)	11
Dog - Desexed (Sold by Pound/Shelter)	11
Dog - Not Desexed (not recommended eligible pensioner)	11
Dog - Not Desexed (Not Recommended)	11
Dog - Not Desexed (recognised breeder)	11
Dog - Not Desexed or Desexed (after relevant age)	11
Dog - Service of the State	11
Dog - Working	11
Domestic quantities of waste motor oil (Delivered separately)	37
Domestic quantities Recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium)	37
Draw water from council water supply or standpipe or sell water so drawn	8
Dual Occupancy – exceeding \$500,000	24
Dual Occupancy – value up to \$500,000	24

E

Each additional dwelling – dwelling is in the building or on the allotment	20
Each Instance	4
Earphones - per set	31
Earthmoving – Tyre 15.5/25	36
Earthmoving – Tyre 17.5/25	36
Earthmoving – Tyre 20.5/25	36
Earthmoving – Tyre 23.5/25	36

Fee Name

Page

E [continued]

Earthmoving – Tyre 25.5/25	36
Earthmoving – Tyre 26.5/25	36
Engineering Fee - project based	17
Engineering Inspection - Charge per hour	39
Engineering Package Inspections – Roads (Incl: Induction, Grade, Sub-base, Base & Seal)	40
Engineering Package Inspections – Sewer (Inspect new sewer main infrastructure for compliance with WSAA standards)	40
Engineering Package Inspections – Water (Inspect new water main infrastructure for compliance with WSAA standards)	40
Estimated Cost between \$100,001 and \$1,000,000	19
Estimated Cost Greater than \$1,000,000	20
Estimated Cost Up To \$100,000	19
Euthanasia	11
Euthanasia – per Animal Livestock	13
Exceeding 2,000m2	20
Excess Mass Charges - Category 3	45
Exclusive use of entire pool and grounds for private event – per day	48
Exclusive use of entire pool and grounds for private event – per hour – Minimum hire two hours	48
Exemption from Barrier requirements under Sec 22 of the Act	10
Exhumation Fee (Weekdays) – Lawn	27
Exhumation Fee (Weekdays) – Monumental	26
Exhumation Fee (Weekend and Public Holidays) – Lawn	27
Exhumation Fee (Weekend and Public Holidays) – Monumental	26
Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	9
Extension of standard width per meter – Heavy Duty Crossing	32
Extension of standard width per meter – Medium Duty Crossing	32
Extension of standard width per meter – Standard Crossing	32

F

Family Reunions / Parties etc per day	53
Family Reunions/Parties etc per day	54
Fax, incoming (all), additional pages*	30
Fax, incoming (all), first page*	30
Fax, outgoing (Aust), additional pages*	30
Fax, outgoing (Aust), first page*	30
Fax, outgoing (O/S), additional pages*	30
Fax, outgoing (O/S), first page*	30
Fee for development application for integrated development	16
Fee per animal	13
Feeding costs – Cost recovery of Actual Costs to Council	13
Ferrous & non-ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants	37
Fire Safety (per application) – Major	22
Fire Safety (per application) – Minor	22
First 2 hours (per hour)	39

Fee Name

Page

F [continued]

First release	12
Food & Organics Service Charge - Non Rateable Properties - Optional Weekly Collection - Kerbside	33
Food & Organics Service Charge - Other (Commercial Properties) - Optional Service	33
Food & Organics Service Charge - Residential Properties - Weekly Collection - Kerbside	33
Food Annual Inspection Admin fee - per premises	7
Food Inspection Community/Charity/Non-profit	7
Food Inspection fee per hour - medium & high risk premises	7
Food Inspection Low Risk Premises – Nominal Fee	7
Food Re-inspection fee	7
Footpath Security Deposit (Refundable if no damage incurred on footpath)	10
For dwelling house with construction less than \$100,000*	15
For fee or reward, transport waste over or under a public place	8
For Trailers not encompassed with Hangar Fees	40
Formal Application Access	5
Full Bank of Lights - per hour	50
Full Bank of Lights - per hour	51
Full Season – Additional children under 18	47
Full Season – Family Season Ticket (2 adults & 2 children under 18)	47
Full Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	47
Full Season - Single Season Ticket	47
Full Season - Student Ticket - 18 years & under (Must show Student ID)	47

G

Giving Notice for Designated Development	16
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	16
Giving of notice for other development for which a community participation plan requires notice to be given	17
Giving of notice for prohibited development	16
Glider Trailers – per week*	40
Grader 1300/24	36
Grader 1400/24	36
Grader Hire – per hour	38
Gravel (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	31
Grids Annual Inspection	39
Grids Application	39
Group Disability Entry - per person (Minimum 10 people)	47

H

Half Bank of Lights - per hour	50
Half Bank of Lights - per hour	51
Half Season – Additional children under 18	47
Half Season – Family Season Ticket (2 adults & 2 children under 18)	47
Half Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	47

Fee Name

Page

H [continued]

Half Season – Single Season Ticket	47
Half Season - Student Ticket - 18 years & under (Must show Student ID)	47
Heavy Duty Crossing @ 4.0m width	32
Hire of chairs (each)	28
Hire of Hall for evening functions i.e. parties, social gatherings (Hirer to clean before and after event)	28
Hire of Hall per day (9am to 5 pm) – (Hirer to clean before and after event)	28
Hire of inflatable for private event – per day	48
Hire of inflatable for private event – per hour – Minimum hire two hours	48
Hire of Memorial Hall – School Concerts (Hirer to clean before and after the event)	28
Hire of Memorial Hall – Special Charitable Occasions (Hirer to clean before and after the event)	28
Hire of the Memorial Hall – General use (Hirer to clean before and after event)	28
Hire of trestles (each)	28
Horse Shows per day	54
Horse Shows per day (incl. polocrosse)	53
Horse yards or barrier shed – per week	53
HubnSpoke - Annual Hire per person (charge provides access to one desk and hub facilities)	6
HubnSpoke - Burraway Office - Daily Hire per person (charge provides access to office and hub facilities)**	6
HubnSpoke - Casual* Daily Hire per person (charge provides access to one desk and hub facilities)	6
HubnSpoke - Dandaloo Office - Daily Hire per person (charge provides access to office and hub facilities)**	6
HubnSpoke - Electronic Access Key	6
HubnSpoke - Monthly Hire per person (charge provides access to one desk and hub facilities)	6
HubnSpoke - Weekly Hire per person (charge provides access to one desk and hub facilities)	6
I	
If stables are used in conjunction with classes – per day	55
If stables used in conjunction with classes – per day	54
Impounding Officer Fee (per hour)	13
Improvement Notice - Administration Fee - Food Act	7
Individual stadium entry	49
Individual stadium entry – Seniors (must show Seniors or Pension Concession Card)	49
Indoor Sport Players Fee (per person/per game)	49
Indoor Sport Team Registration Fee	49
Information & Directional Signage - Signs & sign installation	31
Initial and Registration of backflow prevention devices	43
Inspection fee Category 1 & 2	45
Inspection prior to relocation (Outside Narromine Shire – 250km)	21
Inspection prior to relocation (Outside Narromine Shire – in excess of 250km)	21
Inspection prior to relocation (within Narromine Shire)	21
Inspections of Roadworks at Critical Stages (package of up to 8 inspections)	22
Install a domestic oil or solid fuel heating appliance, other than a portable appliance	9
Install or operate amusement devices	9
Install, alter, disconnect or remove a meter connected to a service pipe	8
Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility	8

Fee Name

Page

I [continued]

Installation of backflow prevention devices where appropriate, if a property owner refuses to install the device	43
Inter Library Loan – per item	29
Interest on outstanding sewer charges	44
Interest on Outstanding Stormwater Management Service Charges	46
Interest on Outstanding Trade Waste Charges	46
Interest on Outstanding Waste, Recycling & FOGO Services	33
Interest on Outstanding Water Charges	42
Interment Fee – Reopening (Weekdays) – Lawn	27
Interment Fee – Reopening (Weekdays) – Monumental	26
Interment Fee – Still born and Children under 2 years (Buried in new grave – single interment) – Monumental	26
Interment Fee – Stillborn & Children under 2 years (Buried in children's section – single interment (No charge for gravesite)	26
Interment Fee – Stillborn & Children under 2 years (Weekdays - Buried in new grave – single interment) – Lawn	27
Interment Fee – Stillborn & Children under 2 years (Weekdays - Buried under Lawn Concrete Beam + Grave site at full cost	27
Interment Fee (Weekdays) – Lawn	27
Interment Fee (Weekdays) – Monumental	26
Interment Fee (Weekends & Public Holidays) – Lawn	27
Interment Fee (Weekends & Public Holidays) – Monumental	26
Interment Fee Monumental – Reopening (Weekends & Public Holidays)	26
Interment Fee/Reopening (Weekends & Public Holidays) – Lawn	27
Interment of Ashes - Under concrete beam (Weekends & Public Holidays) – Lawn	27
Interment of Ashes - Under concrete beam. (Weekdays) – Lawn	27
Interment of Ashes (Weekday)	26
Interment of Ashes (Weekend & Public Holidays)	27
Interment of Ashes in grave or headstone (Weekdays) – Monumental	26
Interment of Ashes in grave or headstone (Weekends & Public Holidays)	26
Interment Services Levy* - per Ash Interment	26
Interment Services Levy* - per Ash Interment	27
Interment Services Levy* - per Ash Interment	27
Interment Services Levy* - per Burial	26
Interment Services Levy* - per Burial	27
Internal Review fee	5
Interview Room – Daily Hire	6
Interview Room – Hourly	6
Interview Room – Weekly Hire	6
Item Replacement	30
Item Replacement - Processing charge - per item	30

J

Jet Patcher Hire – per hour	38
Junior Sporting Bodies	50
Junior Sporting Bodies	51

Fee Name

Page

K

Key Deposit for approved access to sport & recreational facilities*

46

L

Labour Hire – Lifeguard (per hour)	47
Labour Per hour (Minimum charge 1 hour then 30 minute intervals)	39
Laminating – A4 Size	5
Land Categorised as residential (Not strata titles)	46
Land Categorised as residential (strata titles)	46
Lane Hire (private coaching/learn to swim programs)	48
Learn to Swim Programs - Season Fee	48
LED Advertising Sign – Dundas Park **	51
Library Bags – Nylon with the Macquarie Regional Library Logo	31
Light Truck (2-3 tonne) – full load – SORTED	34
Light Truck (2-3 tonne) – full load – UNSORTED	34
Light Truck (2-3 tonne) – part load – SORTED	34
Light Truck (2-3 tonne) – part load – UNSORTED	34
Light Truck, 8.25 x 15/16	36
Light Truck, RV 4 x 4	36
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)	50
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)	51
Liquid Trade Waste Application	8
Loader Hire – per hour	38
Lodging of a bond or proof of bank guarantee with council for incomplete subdivision works	21
Long term (Storage) casual rate (minimum 12 month periods) – rate per month	40
Low Loader Hire – 20 Tonne per hour	38

M

Machinery Sales per day	53
Machinery Sales per day	54
Maintenance and sustenance fee (per day held)	12
Major – per Certificate	20
Mattress, Lounges - all sizes (per item)	36
McNab/Jack Walsh Permanent Hire per week – Stables	53
McNab/Jack Walsh Yard between stables & cattle yards	53
Medium Duty Crossing @ 3.5m width	32
Medium Truck (8-9 Tonne) – full load	37
Medium Truck (8-9 tonne) – full load – SORTED	34
Medium Truck (8-9 tonne) – full load – UNSORTED	34
Medium Truck (8-9 tonne) – part load – SORTED	34
Medium Truck (8-9 tonne) – part load – UNSORTED	34
Medium Truck (8-9 Tonne) – part load *	37
Microchipping fee – all dogs and cats*	11

Fee Name

Page

M [continued]

Minimum Charge	41
Minimum Charge	41
Minor – per Certificate	20
Minor Modifications to a DA (under S.4.55(1) of Act) (Minimal environmental impact)	17
Miscellaneous Items	30
Miscellaneous wastes which require special handling and disposal – per machine hour	35
Modification application - (a) under the Act, section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	17
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact if the original development application fee was - Less than \$107.27	17
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact if the original development application fee was - more than \$107.27	17
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original Base Fee - Modification of Development Application up to \$5,000	18
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original development application was \$107.27 or more, and the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	17
Monthly – Adults*	49
Monthly - Seniors (Must show Seniors or Pensioner Concession Card)*	49
Monthly - Students 18 years & under (Must show student card)*	49
Monthly Rate	40
Motorbike	36
Multi Unit Residential (Greater than six units)	24
Multi Unit Residential (Up to six units)	24
Multi-Unit Residential Package (per unit)	22

N

Narromine – Residential	44
Narromine & Trangie	43
Natural (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	31
New Dwelling Package (max. 6 Inspections)	22
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$250,001 to and \$500,000	21
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$5,000 and \$50,000	21
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$50,001 to and \$250,000	21
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$500,00 to and \$1,000,000	21
New Dwelling, Dwelling Alterations & Additions – Estimated value up to \$5,000	21
New Subdivision Road Name Sign	31
Nightly Charge up to 3 nights per stall per night	53
Nightly Charge up to 3 nights per stall per night	55
Non – Fire Safety (per application)	22
Non Compliance Charges Category 1 Discharges	45
Non Compliance Charges Category 2 Discharges	45
Non-Residential Consumption Charges (per kilolitre)	42
Non-Residential per kl	44
Non-Swimming Admission Fee	47

Fee Name

Page

N [continued]

Not for Profit or Community Group – per hour	49
Not for Profit Organisations	52
Notice of application for review of a determination under the Act, section 8.3	20

O

Occupied – Per approved receptacle in the garbage collection area (Residential) – Weekly Collection - Kerbside	32
Officer Travel per kilometer	13
Operate a caravan park or camping ground	9
Operate a manufactured home estate	9
Operate a public car park	9
Operate on site sewage system	9
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	53
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	55
Outstanding Notices - EPA (cl5)	22
Outstanding Rates & Charges	4
Overdue Fees - Amnesty	29
Overdue Fees - Item per week	29
Overnight Campers – Charity Events e.g.: Charity Horse Ride	55
Overnight Camping – Fundraising Charity Event eg: Charity Horse Ride	53
Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only)	53
Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only)	55

P

Part A Inspection	8
Part B Inspection	8
Part C Inspection	8
Part E Inspection	9
Part F Inspection	9
Per Additional Officer per half hour (after 4 hours)	13
Per Additional Officer per hour	13
Per Application (including creation of a public road)	15
Per Application (not including creation of a public road)	16
Per Application (Strata Title)	16
Per approved receptacle in the garbage collection area (Commercial) – Weekly Collection - Kerbside	33
Per Box – per week	55
Per Minute Charge	41
Per Minute Charge	41
Per Officer Per Hour (during normal working hours)	13
Per pen – per week	55
Per Pen – per week	54
Per Unit above six units	24
per USB Thumb Drives (16GB)	31

Fee Name

Page

P [continued]

Permanent	32
Permission to erect head/foot stones – Lawn Sections** NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.	28
Permission to erect head/foot stones – Monumental Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee	26
Perpetual Interment Right - Bedrock Garden Niche (Narromine Cemetery)	26
Personal Trainers using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	52
Personal Trainers Using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	50
Personal Trainers using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	52
Personal Trainers Using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	50
Personal Training or Coaching per hour	49
Place a waste storage container in a public place	8
Place waste in a public place	8
Plant - Plant including 1 operator per hour (Minimum Charge one hour)	10
Plant - Plant including 2 operators per hour (Minimum Charge one hour)	10
Plastic and steel farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday	37
Plus Charge per kilometre	10
Plus Chemical	10
Plus each advertisement in excess of one (1) or fee based on value (whichever is greater)	15
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	15
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	18
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	19
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	15
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	18
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	19
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	15
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	18
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	19
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	15
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	15
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	18
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	19
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$100,000	24
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$15,000	24
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$250,000	24
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$500,000	23
Plus per \$1,000 (or part of \$1,000) of the estimated cost	15
Plus per \$1,000 (or part of \$1,000) of the estimated cost	19
Plus per \$1,000 (or part of \$1,000) of the estimated cost which exceeds \$5k	18
Plus per additional Lot created (for applications creating a public road)	16
Plus per additional Lot created (for applications not creating a public road)	16
Plus per additional Strata Lot created	16
Plus Subdivision Certificate (per Lot)	17
Plus: for areas within 201m2 to 2,000m2 per m2	20
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	53
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	54

Fee Name

Page

P [continued]

Pony Club – Overnight Stay During Carnival (To Cover Power Used)	53
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	54
Pony Club per carnival	53
Pony Club per carnival	54
Portable Traffic Light Hire – Long Term Daily Rate (Rate excludes operator & fuel)	38
Portable Traffic Light Hire – Long Term Hourly Rate (Rate excludes operator & fuel)	38
Portable Traffic Light Hire – Short Term Daily Rate (Rate excludes operator & fuel)	38
Portable Traffic Light Hire – Short Term Hourly Rate (Rate excludes operator & fuel)	38
Possible additional fee from other Libraries	29
Postage & handling (if required)	30
Potable Water - per kilolitre	41
Process swimming pool register application	10
Processing charge per hour	5
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	26
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	27
Property inspection for backflow hazard identification assessment and design	43
Property Searches – By Address, Lot & DP, Name – through Service Agent	4
Property Sign	31
Provision of Cross	26
Provision of Cross	27
Public Health Premises – Skin Penetration Premises/Inspection Public Swimming Pools/Inspection Beauty Salons/Hairdressers	7
Purchase Perpetual Interment Right - Niche – Narromine (New Lawn Wall) Located in Lawn Section	26
Purchase Perpetual Interment Right - Niche – Narromine (Monumental Walls), Trangie & Tomingley	26
Purchase Perpetual Interment Right (2.4m x .9m)	25
Purchase Perpetual Interment Right (2.4m x 1.2m) – (Includes Perpetual Maintenance)	27
Purchase Vase for Niche Wall - Fitting Included	26

R

Race Club per day	54
Ratepayer responsible for all costs (includes Early & Late Stage Intervention & service fees)	7
Recycling Service Charge (Commercial) – Fortnightly Collection - Kerbside	33
Recycling Service Charge (Residential) – Fortnightly Collection - Kerbside	32
Refundable Security Deposit	28
Refundable security deposit – Cannot be waived	52
Refundable Security Deposit (all events except for evening functions)	28
Refundable Security Deposit (evening functions)	28
Refundable security deposit (Not for Profit Organisations) – Cannot be waived	52
Refundable Security Deposit in addition to usage charge	54
Registration	8
Registration Late Fee - where registration fee has not been paid 28 days after when animal was required to be registered.	11
Re-Inspection	22
Re-Inspection (Prohibition Order) per hour (min charge of half an hour, maximum 2 hours)	7
Re-Issue Copy of CC	25

Fee Name

Page

R [continued]

Release Fee – Vehicle / Article	13
Removal Costs will be carried out on a Cost Recovery Basis	32
Removal of ashes from Niche Wall (Council not responsible if plaque damaged during removal)	27
Request for Email Copy of Original Rate or Water Notice	4
Request for Hard Copy of Original Rate or Water Notice	4
Reservation Fee – per item	29
Residential (per Kilolitre)	42
Road Pavements	32
Roller Hire – Self Propelled Rubber Tyred per hour	38
Roller Hire – Self Propelled Vibrating Drum per hour	38
Rotary RYCAGS Camp – Per Day	53

S

Sale of Companion Animal – Including Microchipping, De-sexing & Lifetime Registration	12
Sale of Land under Section 713 of the Local Government Act, 1993 (per property listed for sale)	7
Scanner - 15 minutes*	29
Scanner - per hour*	29
Schools - per annum	48
Schools - per hour	48
Schools – per person	47
Schools - per term	48
Season Coaches (26 weeks)	48
Seasonal fee – per Adult (6 months)*	49
Seasonal fee – per Senior (6 months) (Must show Seniors or Pensioner Concession Card)*	49
Seasonal fee – per Student 15-18 yrs (6 months) (Must show student card)*	49
Sec 10.7 Basic Certificate (charge per lot)	14
Second and subsequent release (within 12 months of first release)	12
Section 603 Certificate	4
Section 603 Certificate – Expedition Fee	4
Section 608 Fee for Inspection (Other)	21
Section 7.11 / 7.12 Contributions	14
Section 735A Certificate Application Fee (Outstanding Notices LG Act)	22
Security Bond	21
Security Deposit (Refundable)	39
Semi Tipper Hire – per hour	39
Semi Trailer (25 Tonne) – full load	37
Semi Trailer (25 tonne) – full load – SORTED	35
Semi Trailer (25 tonne) – full load – UNSORTED	35
Semi Trailer (25 tonne) – part load – SORTED	35
Semi Trailer (25 tonne) – part load – UNSORTED	35
Semi Trailer (25 Tonne) – part load *	37
Senior Cricket	50
Senior Cricket	51

Fee Name

Page

S [continued]

Senior Netball	50
Senior Netball	51
Senior Rugby League	50
Senior Rugby League	51
Senior Rugby Union	50
Senior Rugby Union	51
Senior Soccer	50
Senior Soccer	51
Senior Touch Football	50
Senior Touch Football	51
Seniors Activity Program - 10 session pass	49
Seniors activity program (Single Entry)	49
Sewer Diagram/Drainage Diagram	43
Shire Race Clubs per day	54
Show Society – Annual Show per day	54
Show Society – Annual Show per event	53
Showground Refundable Security Deposit in addition to usage charge	52
Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	50
Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	51
Skip bins - from outside LGA - per cubic meter	35
Skip bins – per cubic metre	35
Skip Trace search fee – Using Service Agent (Ratepayer responsible for all searches)	7
Slashing per hour – Minimum 1 hour charge	38
Small Truck (4-5 tonne) – full load	37
Small Truck (4-5 tonne) – full load – SORTED	34
Small Truck (4-5 tonne) – full load – UNSORTED	34
Small Truck (4-5 tonne) – part load – SORTED	34
Small Truck (4-5 tonne) – part load – UNSORTED	34
Small Truck (4-5 Tonne) – part load *	37
Small tyre (wheel barrow, ride on lawn mower, aircraft and the like)	35
Soil – Clean virgin or mixed soil – Soil with <10% Contamination	35
Solar Panels - per panel	35
Special Event Hire & Management Fee (per day – Commercial)	51
Special Event Hire & Management Fee (per day – Commercial)	52
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	51
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	52
Special Events	53
Special Events (facilities access without use of electricity)	54
Staff Time per hour or part thereof – Not related to GST exempt charge	4
Staff Time per hour or part thereof – Related to GST exempt charge	4
Stage 1 – Milestone – Upon initial application	14
Stage 2 – Milestone – Upon endorsement of Council	14
Stage 3 – Milestone – Upon approval of the NSW Dept of Planning & Infrastructure 'Gateway'	14
Stamping of Additional Plans (per set)	20

Fee Name

Page

S [continued]

Standard Crossing @ 3.0m width	32
Standard Dog Trailer (12 Tonne) – full load	37
Standard Dog Trailer (12 tonne) – full load – SORTED	34
Standard Dog Trailer (12 tonne) – full load – UNSORTED	34
Standard Dog Trailer (12 tonne) – part load – SORTED	34
Standard Dog Trailer (12 tonne) – part load – UNSORTED	34
Standard Dog Trailer (12 Tonne) – part load *	37
Stock Sales per day	54
Storage Fee – Vehicle (Per Day)	13
Street dining/articles on footpaths application fees	10
Street Sweeper Hire – per hour	38
Subdivision	25
Subdivision Works Certificate - Application Only	17
Subdivision Works Certificate (per Certificate)	17
Super Dog Trailer (18 Tonne) – full load	37
Super Dog Trailer (18 tonne) – full load – SORTED	34
Super Dog Trailer (18 tonne) – full load – UNSORTED	34
Super Dog Trailer (18 tonne) – part load – SORTED	35
Super Dog Trailer (18 tonne) – part load – UNSORTED	35
Super Dog Trailer (18 Tonne) – part load *	37
Supervision Fee where Approved Contractor performs work per inspection	32
Surrender Fee - Companion Animals	12
Surrender Greyhound (Commercial)	12
Survey	32
Swimming carnival spectator fee	47
Swimming Club per season	48
Swimming Pool	23
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	9

T

Temporary	32
Temporary Crown Land Licence Agreements	6
Temporary Use of Facilities (overnight) – Charge per vehicle	53
Temporary Use of Facilities (overnight) – Charge per vehicle	55
Temporary Use of Facilities (overnight) – Minimum Charge plus	53
Temporary Use of Facilities (overnight) – Minimum Charge plus	54
Testing of backflow devices when property owner refuses to do so plus registration fee	43
TIFF/JPG 300 dpi image on CD (Commercial Use) – Cost includes CD/USB	30
TIFF/JPG 300 dpi image on CD (Private Use) – Cost includes CD/USB	30
Tractor Large 24.5/32	36
Tractor Large 30.5/32	36
Tractor Medium over 1.5m	36
Tractor Small to 1.5m	36

Fee Name

Page

T [continued]

Trade Waste usage charges – Narromine & Trangie (Category 2 dischargers only) per kilolitre	45
Traffic Facilities for Commercial Purposes Applications	32
Trainers Annual Charge	54
Trainer's Annual Charge	56
Trangie – Residential	44
Trangie Camp Draft Association (Major Events) per event	54
Transfer of ashes into suitable receptacle	27
Truck	36
Truck 1200/20	36
Truck Hire – 12 Tonne per hour	38
Truck Hire – 12 Tonne with Dog Trailer per hour	38
Truck Hire – 2-4 Tonne per hour	38
Truck Hire – 5-7 Tonne per hour	38
Turf Club per day - race day hire	52

U

Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	50
Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	52
Unoccupied Waste Service Charge – Vacant Land (Commercial)	33
Unoccupied Waste Service Charge (Residential) – Vacant Land	32
Up to \$5,000	15
Use a standing vehicle or any article for the purpose of selling any article in a public place (Annual Fee)	10
Use of Arena Only – per day (eg: horse training classes)	53
Use of Arena Only – per day (eg: horse training classes)	54
Use of facilities only per week (including the track) – more than 2 horses	55
Use of facilities only per week (including the track) – up to 2 horses	55
Use of facilities plus arena for horse training classes – per day	54
Use of facilities plus arena for horse training classes – per day	55
Use of premises for school exams	55
Use of stables/cattle pavilion per week	55
Utes/Vans Trailers – UNSORTED	34
Utes/Vans/Trailers – SORTED	34

W

Water Meter Reading Certificate	42
Water Truck Hire – per hour	38
Weekly Charge*	48
Weekly Rate	40
Weekly Rate	40
Weekly Rate or more than 4 nights per stall per night	53
Weekly Rate or more than 4 nights per stall per night	55
Where Engineering Staff are involved per hour	39

Fee Name

Page

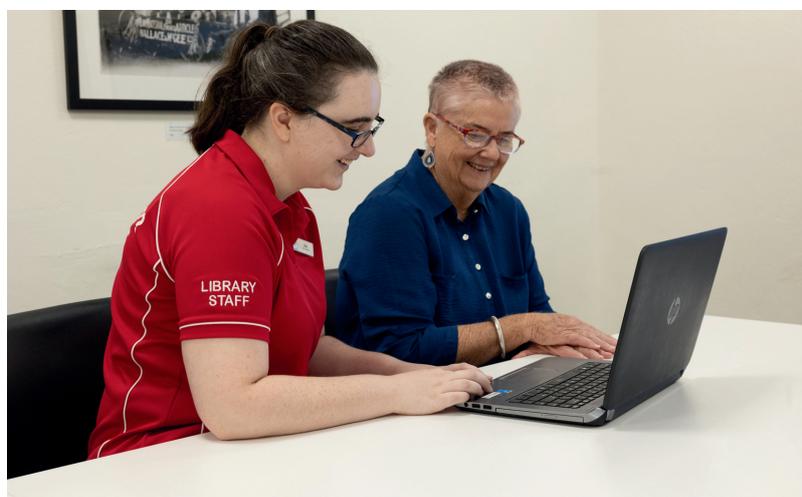
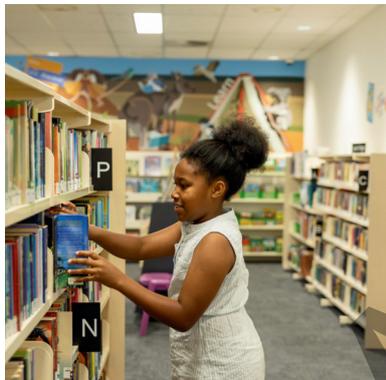
W [continued]

Where re-inspection required	20
Working within Road Reserve under Section 138 of the Roads Act, 1993 such as (irrigation crossings, driveways, signs, pipelines, etc)	31
Workshops and Events - Children/youth under 16 - per participant (external service provider)	31
Workshops and Events- Adult - per participant (external service provider)	31

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2024/2025 MRL Budget 2024/2025 Fees and Charges 2024-2028 Delivery Program 2024/2025 Operational Plan



Macquarie Regional Library
Estimated - Detailed Financial Statements

	2024/2025 Budget	2025/2026 Forecast	2026/2027 Forecast	2027/2028 Forecast
Operating				
Income				
Contributions - Annual				
Dubbo Regional Council	-1,107,446	-1,135,129	-1,163,507	-1,192,599
Narromine Shire Council	-127,335	-130,518	-133,781	-137,126
Warrumbungle Shire Council	-183,204	-187,783	-192,478	-197,290
Warrumbungle Premium Services Provided	-44,251	-46,464	-48,787	-51,226
Contributions - Annual Total	-1,462,236	-1,499,894	-1,538,553	-1,578,241
Contributions - Collection Development				
Dubbo Regional Council	-166,117	-170,269	-174,526	-178,890
Narromine Shire Council	-19,100	-19,578	-20,067	-20,569
Warrumbungle Shire Council	-27,481	-28,167	-28,872	-29,594
Contributions - Books Total	-212,698	-218,014	-223,465	-229,053
Contributions - Salary				
Dubbo Regional Council	-1,035,217	-1,090,203	-1,134,231	-1,196,022
Narromine Shire Council	-274,438	-292,520	-301,117	-316,312
Warrumbungle Shire Council	-388,132	-406,542	-424,170	-447,971
Contributions - Salary Total	-1,697,787	-1,789,265	-1,859,518	-1,960,305
Library Council Subsidy				
Dubbo Regional Council	-177,611	-177,611	-177,611	-177,611
Narromine Shire Council	-37,546	-37,546	-37,546	-37,546
Warrumbungle Shire Council	-46,538	-46,538	-46,538	-46,538
Library Council Subsidy Total	-261,695	-261,695	-261,695	-261,695
Local Priority Project - Collection Development				
Dubbo Regional Council	-24,612	-24,612	-24,612	-24,612
Narromine Shire Council	-25,647	-25,647	-25,647	-25,647
Warrumbungle Shire Council	-26,925	-26,925	-26,925	-26,925
Local Priority Project - Book Vote Total	-77,184	-77,184	-77,184	-77,184
Local Priority Special Projects				
Dubbo Regional Council	-18,459	-18,459	-18,459	-18,459
Narromine Shire Council	-19,235	-19,235	-19,235	-19,235
Warrumbungle Shire Council	-20,194	-20,194	-20,194	-20,194
Local Priority Special Projects Total	-57,888	-57,888	-57,888	-57,888
Other Income				
Interest on Investments	-96,041	-97,481	-98,943	-100,426
Grants	0	0	0	0
Sundry Income	-450	-400	-350	-300
Other Income Total	-96,491	-97,881	-99,293	-100,726
Value Added Income				
Fees & Charges	-70,754	-72,170	-73,614	-75,086
Value Added Income Total	-70,754	-72,170	-73,614	-75,086

Macquarie Regional Library
Estimated - Detailed Financial Statements

	2024/2025 Budget	2025/2026 Forecast	2026/2027 Forecast	2027/2028 Forecast
Income Total	-3,936,733	-4,073,991	-4,191,210	-4,340,178
Expenditure				
Depreciation				
Furniture & Fittings	5,203	5,203	5,203	5,203
Office Equipment	31,514	31,514	31,514	31,514
Collections	370,328	370,328	370,328	370,328
Motor Vehicle	4,467	4,467	4,467	4,467
Depreciation Total	411,512	411,512	411,512	411,512
Management Services				
Audit Fees	4,650	4,766	4,885	5,007
Executive Council Administrative Expenses	100,159	102,663	105,230	107,861
Freight	35,816	36,711	37,629	38,570
Fringe Benefits Tax	1,800	1,750	1,700	1,650
General Expenses	27,716	28,158	28,610	29,073
Insurances	20,108	21,113	22,169	23,277
Loss on Sale of Assets	0	0	0	0
Memberships	4,500	4,500	4,500	4,500
Minor Equipment and Furniture	34,000	19,081	19,443	19,811
Motor Vehicle Expenses	5,956	6,075	6,197	6,321
Postage	3,121	3,183	3,247	3,310
Printing & Stationery	16,000	16,000	16,000	16,000
Rental Work Area	6,960	7,656	8,422	9,264
Staff Training	15,000	15,000	15,000	15,000
Telephone	17,423	17,859	18,305	18,762
Warrumbungle Library Building Improvements	0	0	0	0
Management Services Total	293,209	284,515	291,337	298,406
Regional Library Services				
Children & Youth Services	19,750	20,185	20,628	21,081
Document Delivery	234	240	246	252
Dubbo External Customer Return Chute Upgrade	0	0	0	0
Early Childhood Literacy Program	0	0	0	0
e-Collection Development	105,000	110,250	115,763	121,551
LBW Trust - National Backyard Cricket	0	0	0	0
Local Special Projects	57,888	57,888	57,888	57,888
Marketing & Promotions	10,000	10,250	10,507	10,770
MRL Rebranding	0	15,000	0	0
Newspaper Digitisation	0	0	0	0
On-Line Licences, Data Bases & Subscriptions	49,000	49,225	49,456	49,692
Serials	20,474	21,497	22,572	23,701
Summer Reading Club	4,100	4,182	4,266	4,351
Surveys	5,000	0	5,000	0
Web Page Maintenance	7,000	7,175	7,354	7,538
Website Redesign	0	20,000	0	0
Regional Library Services Total	278,446	315,892	293,680	296,824

Macquarie Regional Library

Estimated - Detailed Financial Statements

	2024/2025 Budget	2025/2026 Forecast	2026/2027 Forecast	2027/2028 Forecast
Resources and Technology				
Book Maintenance	4,101	4,101	4,101	4,101
Executive Council IT Support	49,778	49,684	49,489	49,126
Hardware Maintenance	1,020	1,040	1,061	1,082
Hardware - Computers & Minor Equipment	59,000	60,180	61,384	62,612
Public Access Computers	0	0	0	0
Software Licences	55,500	58,275	61,189	64,248
Spydus Library Management System	71,750	75,338	79,105	83,060
Subscriptions and Memberships	9,200	9,384	9,572	9,763
Wan Charges	28,500	29,213	29,943	30,692
Resources and Technology Total	278,849	287,215	295,844	304,684
Salaries & Overheads				
Dubbo Regional Council	1,035,217	1,090,203	1,134,231	1,196,022
Narromine Shire Council	274,438	292,520	301,117	316,312
Warrumbungle Shire Council	388,132	406,542	424,170	447,971
Regional Office	1,038,470	1,090,162	1,143,430	1,193,285
Salaries & Overheads Total	2,736,257	2,879,427	3,002,948	3,153,590
Expenditure Total	3,998,273	4,178,561	4,295,321	4,465,016
Operating Total	61,540	104,570	104,111	124,838
Capital				
Income				
Depreciation (Capital Recovery)				
Depreciation Total	-411,512	-411,512	-411,512	-411,512
Depreciation (Capital Recovery) Total	-411,512	-411,512	-411,512	-411,512
Proceeds from Sale of Assets				
Motor Vehicles	-20,000	0	0	-29,758
Proceeds from Sale of Assets Total	-20,000	0	0	-29,758
Income Total	-431,512	-411,512	-411,512	-441,270
Expenditure				
Acquisition of Assets - Collections				
Collection Development - Dubbo Regional Council	190,729	194,881	199,138	203,502
Collection Development - Narromine Shire Council	44,747	45,225	45,714	46,216
Collection Development - Warrumbungle Shire Council	54,406	55,092	55,797	56,519
Acquisition of Assets - Collections Total	289,882	295,198	300,649	306,237
Acquisition of Assets - Other				
Furniture and Fittings	0	0	0	0
Motor Vehicle	43,000	0	0	44,605
Acquisition of Assets - Other Total	43,000	0	0	44,605

Macquarie Regional Library
Estimated - Detailed Financial Statements

	2024/2025 Budget	2025/2026 Forecast	2026/2027 Forecast	2027/2028 Forecast
Expenditure Total	332,882	295,198	300,649	350,842
Capital Total	-98,630	-116,314	-110,863	-90,428
Available Funds Movement Prior to Restricted Asset Funding	-37,090	-11,744	-6,752	34,410
Restricted Assets				
Restricted Assets - Internally Restricted Assets				
Library Operations Surplus	53,090	4,744	-248	-26,563
Collection Development	0	0	0	0
Motor Vehicle Replacement	-16,000	7,000	7,000	-7,847
Restricted Assets - Internally Restricted Assets Total	37,090	11,744	6,752	-34,410
Restricted Assets - Externally Restricted Assets				
LBW Trust - National Backyard Cricket	0	0	0	0
Local Special Projects	0	0	0	0
NSW Tech Savvy Grant	0	0	0	0
Restricted Assets - Externally Restricted Assets Total	0	0	0	0
Restricted Assets Total	37,090	11,744	6,752	-34,410
Funds Available to (-), or Required From Library Operations	0	0	0	0

MACQUARIE REGIONAL LIBRARY
STATEMENT OF RESTRICTED ASSETS
2024-2028 Financial Years

Purpose of Restricted Asset	Balance as at 01/07/2024	Balance as at 01/07/2025	Balance as at 01/07/2026	Balance as at 01/07/2027	Balance as at 01/07/2028
INTERNALLY RESTRICTED ASSETS					
LIBRARY OPERATIONS TOTAL	1,170,194	1,223,284	1,228,028	1,227,780	1,201,217
COLLECTION DEVELOPMENT - DUBBO	200,642	200,642	200,642	200,642	200,642
COLLECTION DEVELOPMENT - NARROMINE	35,788	35,788	35,788	35,788	35,788
COLLECTION DEVELOPMENT - WARRUMBUNGLE	34,104	34,104	34,104	34,104	34,104
EMPLOYEE LEAVE ENTITLEMENTS	688,118	688,118	688,118	688,118	688,118
MOTOR VEHICLE REPLACEMENT	20,267	4,267	11,267	18,267	10,420
SALARY SAVINGS / DRC LIBRARY ASSISTANT	48,085	0	0		48,085
TOTAL INTERNALLY RESTRICTED ASSETS	2,197,198	2,186,203	2,197,947	2,204,699	2,218,374
EXTERNALLY RESTRICTED ASSETS					
COM RESPITE & CARELINK CENTRE ORANA	656	656	656	656	656
PLNC ZONE FUNDING	390	390	390	390	390
TOTAL EXTERNALLY RESTRICTED ASSETS	1,046	1,046	1,046	1,046	1,046
TOTAL RESTRICTED ASSETS	2,198,244	2,187,249	2,198,993	2,205,745	2,219,420

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MACQUARIE REGIONAL LIBRARY - Fees and Charges 2024/2025

Pricing Policy

FCR – Full Cost Recovery

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

IS – Industry Standard

Price is set to an industry standard.

MB – Market Based

Price is set by reference to local market prices. Fees are set to be competitive with local service providers.

NC – No Charge

No price charged for the service.

PCR – Part Cost Recovered

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

MACQUARIE REGIONAL LIBRARY

Macquarie Regional Library fees and charges are set in recognition of - (1) cost is discounted to below the full cost in recognition of community service obligations - partial cost recovery [PCR] (2) price is set to an industry standards [IS] (3) fees are set to be not competitive with local service providers - market based [MB] (4) where possible, in consideration of the above, full cost recovery [FCR] (5) price is set by regulation/statute [S]

Name	Year 23/24	Year 24/25		Increase	GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

MACQUARIE REGIONAL LIBRARY [continued]

Reservation Fee	\$1.80	\$0.00	\$2.00	11.11%	N	PCR	GST Exempt
Variations and exemptions apply to reservations placed under the following member categories: Hospital/Retirement Homes; Book Club; Inter Library Loans; Home Library Borrower; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family.							
Overdue Fees - item per week	\$1.10	\$0.00	\$1.10	0.00%	N	PCR	GST Exempt
Variations and exemptions apply to overdue items placed under the following member categories; Hospital/Retirement Homes; Inter Library Loans; Home Library Borrower; Branch Libraries/Sections; Home Library Borrower with Family.							
Overdue Fees - Amnesty	\$0.00	\$0.00	\$0.00	0.00%	N	FCR	N/A
Item Replacement				At cost	N	PCR	10%
Item Replacement - processing charge - per item	\$11.00	\$0.00	\$10.00	-9.09%	N	FCR	GST Exempt

PHOTOCOPYING AND PRINTOUTS

B&W - per A4 sheet	\$0.30	\$0.03	\$0.30	0.00%	Y	PCR	10%
B&W - per A3 sheet	\$0.60	\$0.05	\$0.60	0.00%	Y	PCR	10%
Colour copy - per A4 sheet	\$1.10	\$0.11	\$1.20	9.09%	Y	PCR	10%
Colour copy - per A3 sheet	\$2.20	\$0.22	\$2.40	9.09%	Y	PCR	10%

LAMINATING

A4 - per page	\$1.80	\$0.18	\$2.00	11.11%	Y	PCR	10%
A3 - per page	\$3.60	\$0.36	\$4.00	11.11%	Y	PCR	10%

EQUIPMENT USAGE

Charge includes also using the Branch photocopier to scan documents.

Scanner - per hour	\$7.00	\$0.45	\$5.00	-28.57%	Y	PCR	10%
Scanner - 15 minutes	\$1.75	\$0.11	\$1.25	-28.57%	Y	PCR	10%

Name	Year 23/24	Year 24/25		Increase	GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

INTER LIBRARY LOANS

Per Item Loan	\$9.00	\$0.91	\$10.00	11.11%	Y	FCR	10%
Possible additional fee from other libraries	\$30.20	\$3.18	\$35.00	15.89%	Y	FCR	10%

FAX SERVICES

The fax service charges are based on the current Australia Post *Fax Post Service* charges.

Fax, outgoing (Aust.) - first page	\$5.50	\$0.55	\$6.00	9.09%	Y	MB	10%
Fax, outgoing (Aust.) - additional pages	\$1.40	\$0.14	\$1.55	10.71%	Y	MB	10%
Fax, outgoing (O/S), first page	\$11.00	\$1.09	\$12.00	9.09%	Y	MB	10%
Fax, outgoing (O/S), additional pages	\$2.80	\$0.27	\$3.00	7.14%	Y	MB	10%
Fax, incoming (all) - first page	\$5.60	\$0.55	\$6.00	7.14%	Y	MB	10%
Fax, incoming (all) - additional pages	\$1.40	\$0.14	\$1.50	7.14%	Y	MB	10%

INFORMATION RESEARCH

Commercial - per hour	\$82.00	\$8.20	\$90.20	10.00%	Y	FCR	10%
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DIGITAL IMAGE SERVICE

TIFF/JPG 300 dpi image on CD (Private Use) - Cost includes CD/USB	\$17.00	\$1.73	\$19.00	11.76%	Y	FCR	10%
TIFF/JPG 300 dpi image on CD (Commercial Use) - Cost includes CD/USB	\$57.00	\$3.64	\$40.00	-29.82%	Y	FCR	10%
Postage & Handling - if required	\$11.90	\$1.18	\$13.00	9.24%	Y	FCR	10%

WORKSHOPS

Workshops and events - adult - per participant (external service provider)	\$11.00	\$1.09	\$12.00	9.09%	Y	PCR	10%
Workshops and events - children/youth under 16 - per participant (external service provider)	\$6.00	\$0.55	\$6.00	0.00%	Y	PCR	10%

Name	Year 23/24	Year 24/25		Increase	GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

MEETING ROOMS

Meeting Room Facilities

Fees are applicable to commercial/for profit organisations. No fees are applied to 'not for profit' organisations/groups - service groups, charities and cultural organisations.

Meeting Room (Small) - (up to two hours)	\$35.00	\$3.64	\$40.00	14.29%	Y	MB	10%
Meeting Room (Medium) - up to two hours	\$70.00	\$7.27	\$80.00	14.29%	Y	MB	10%

LIBRARY BAGS

Nylon with the Macquarie Regional Library Logo	\$6.00	\$0.36	\$4.00	-33.33%	Y	FCR	10%
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EARPHONES

per set Earphones	\$4.00	\$0.40	\$4.40	10.00%	Y	FCR	10%
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USB THUMB DRIVES

per USB Thumb Drive (16GB)	\$12.00	\$1.09	\$12.00	0.00%	Y	FCR	10%
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MERCHANDISING

Miscellaneous Items				At market price	Y	PCR	10%
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CAR PARKING LEASE - MACQUARIE REGIONAL LIBRARY - DUBBO BRANCH

Car Parking Lease - Macquarie Regional Library - Dubbo Branch	\$1,183.00	\$118.18	\$1,300.00	9.89%	Y	PCR	10%
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Macquarie Regional Library 2024–2028 Delivery Program and 2024–2025 Operational Plan

Timeframe – June 2028

Timeframe - June 2025

1.1 Governance procedures for provision of professional and effective services are appropriate				
Delivery Program		Operational Plan		
Code	Strategy	Code	Action	Responsibility
1.1.1	MRL Service delivery model is considered appropriate, and agreed levels of service are provided in accordance with Library Service Review Improvement Plan	1.1.1.1	Review the regional service delivery model to ensure that the most appropriate level of service is delivered	Manager
		1.1.1.2	Review the MRL Service Agreement	Manager
1.1.2	Annual performance can be reviewed	1.1.2.1	Produce an MRL Annual Report, including an audited statement of accounts	Manager
1.2 Financial resources for provision of professional and effective services are sufficient				
Delivery Program		Operational Plan		
Code	Strategy	Code	Action	Responsibility
1.2.1	The annual General Rate variation % sets Council contributions as a minimum	1.2.1.1	Submit draft budget to MRL member councils	Manager
		1.2.1.2	Undertake quarterly budget review	Manager
1.2.2	Income from value-added services increase by a minimum of 2.5% per annum	1.2.2.1	Review MRL Revenue Policy [Fees and Charges]	Manager
1.2.3	Maximise grant and subsidy opportunities	1.2.3.1	Seek grant and subsidy opportunities to obtain full benefits for the Library Service	Manager/ Coordinators
1.3 Evaluation and planning for strategically managed services				
Delivery Program		Operational Plan		
Code	Strategy	Code	Action	Responsibility
1.3.1	MRL has appropriate planning documents to support delivery of quality services for the Member Council communities	1.3.1.1	Review the MRL Delivery Program [2028]	Manager
		1.3.1.2	Develop MRL Annual Operational Plan	Manager
		1.3.1.3	Complete the annual SLNSW Public Libraries Statistical Return	Resources & Technology Coordinator
		1.3.1.4	Complete the biennial report against the <i>SLNSW Living Learning Libraries: Standards & Guidelines</i> for the MRL Service [2025: 2027]	Resources & Technology Coordinator
		1.3.1.5	Review the MRL policies for consistency with policy, legislation, and best practice [2026]	Manager/Regional Office Coordinators
1.4 Customers have access to a full range of high-quality programs and services				
Delivery Program		Operational Plan		
Code	Strategy	Code	Action	Responsibility
1.4.1	100% of residents have ready access to library services	1.4.1.1	Review the opening hours of all branches/service points	Manager/ Coordinators/Branch Officers
1.4.2	Visitation numbers are maintained in accordance with SLNSW standards and guidelines	1.4.1.2	Collate visitation and attendance at programs and events at each branch and service point	Manager/ Coordinators/Branch Officers
1.4.3	Community needs are met in accordance with the Strategic Plan, policies and industry guidelines	1.4.1.3	Review the provision of services, programs, collections and technology, particularly for target and diversity groups	Manager/ Coordinators/Branch Officers
		1.4.1.4	Undertake biennial community user and non-user survey	Regional Library Services Coordinator
		1.4.1.5	Review the MRL branding and website [2026]	Regional Library Services Coordinator
1.4.4	Member Councils can assess the MRL's performance	1.4.1.6	Compile quarterly reports on programs, services, collections and technology	Manager/ Coordinators/Branch Officers
1.5 Information technology enables staff and customers to access required information and library resources and services				
Delivery Program		Operational Plan		
Code	Strategy	Code	Action	Responsibility
1.5.1	Staff and customers have access to appropriate information technology resources and information services	1.5.1.1	Undertake a comprehensive review of the Library Management System [2026]	Regional Office Coordinators
		1.5.1.2	Review business continuity, technology plans and strategies	Manager/Regional Office Coordinators
1.6. Service points are welcoming, safe, accessible and responsive to community needs and NSW building standards & guidelines				
Delivery Program		Operational Plan		
Code	Strategy	Code	Action	Responsibility
1.6.1	100% of buildings and conditions are appropriate to policy and SLNSW standards and guidelines	1.6.1.1	Undertake a review of MRL buildings against SLNSW building standards and guidelines. [2026]	Manager/ Coordinators/Branch Officers



BUILDING OVER SEWERS POLICY

Adopted by Council on,

1. Purpose and context of the procedure

This policy document has been prepared as a guideline for proposed development/s where approval is required from Narromine Shire Council (Council) for building over or adjacent to Council's sewer mains gravity, rising and pressure or pumped. The implementation of this policy will ensure that Council's sewer assets are protected.

This policy will supersede the requirements specified in Narromine Shire Council's Development Control Plan (2011) adopted on 4 October 2011 and reviewed 8 May 2013.

2. Statement

Council's initial position is that:

- a) No building, with the exception of minor structures, shall be permitted over Council's sewer mains other than where, in the opinion of the Council, exceptional circumstances exist.
- b) New buildings proposed adjacent to existing Council sewer mains shall comply with the following requirements:
 - i. building footings and external walls shall be constructed no closer to the centreline of the constructed sewer than 1.0 metre horizontally if no easement exists, or no closer than the edge of the sewer easement if one already exists;
 - ii. building eaves shall be permitted no closer than 0.75 metres horizontally from the constructed sewer centreline;
 - iii. notwithstanding (ii) above the building eaves shall also not be permitted any closer than 0.75 metres horizontally to the centreline of any sewerage easement if one exists;
 - iv. the building footings adjacent to the sewer main shall be founded at a stratum below the line of influence of the existing or new sewer main as shown in appendix A.

Pressure sewer systems are to be treated in a similar fashion to normal gravity sewer in regard to building over sewer conditions. Access to the unit for maintenance and repairs is to be maintained at all times. No structures are to be constructed over the sewer pressure mains running from the unit to the boundary kit.

If required, and subject to application, relocation of the pressure main from the unit to the boundary kit may be approved.

If a Council sewerage vent pipe is located within 5.0 metres of the proposed new building then the requirements in relation thereto shall be referred to the appropriate Council officer for his/her determination.

Applications for construction adjacent to and over Council's assets will only be considered if it can be clearly demonstrated that the applicant has investigated all other options for development.

Council will treat each application on its merits but it should not be assumed that consent for construction over the sewer will be automatically granted.

3. Definitions:

Sewer/line/main/pipe means an asset owned by Council used for the conveyance of sewage, whether raw or treated.

Rising Main/Pressure or Pumped Main means any main that operates under pressure for the transfer of raw or treated sewage from one point to another. This includes systems within both Council and Private subdivisions and facilities such as Caravan Parks or Aerodromes etc.

Building over sewer means the erection of a structure over and within the zone of influence of the sewer.

Building adjacent to sewers means where a structure is proposed to be built in the zone of influence but not over the sewer. The structure is likely to impact on Council's sewers and associated structures.

Zone of influence means the area associated with Council's assets that, if built within or over, could cause undue loading on the asset.

sewer survey / peg-out means the process where Council assets are located and correctly documented by a Registered Surveyor.

encasement means the protection of a sewer pipe by encasing all around with concrete to Council standards.

easement to drain sewage means a legal entitlement placed over a parcel of land for the purposes of the provision, operation and maintenance of sewer infrastructure.

pressure sewer unit means a Council owned and maintained individual lot sewer pressure pump unit.

sewer pressure main means the pipe running from the pressure sewer unit to the boundary kit.

boundary kit means a Council installed valve box located on the sewer pressure main at the property boundary.

4. Responsibilities:

This policy applies to any application lodged with Council to erect a building over or adjacent to Council's sewer.

5. Provisions:

5.1. Restrictions/Exemptions

5.1.1. Restrictions

5.1.1.1. New Building

Where a new building, other than a minor structure, is required to be built over an existing Council sewer main then the sewer main shall be replaced by a new sewer main to be constructed on a new alignment around the proposed building, provided that the new section of sewer can equal or exceed a grade acceptable to Council for the construction of new sewers, based on the equivalent tenements (ET's) predicted for the new sewer. The old sewer main shall be drained of sewage and filled with grout, unless alternative structural engineering advice to the contrary is obtained and submitted for approval.

The following requirements shall apply to any sewer main diverted in accordance with this sub- clause:

- i. building footings and external walls shall be constructed no closer to the centreline of the constructed sewer than 1.25 metres horizontally if no easement exists, or no closer than the edge of the sewer easement if one already exists;
- ii. building eaves shall be permitted no closer than 0.75 metres horizontally from the constructed sewer centreline;
- iii. notwithstanding (ii) above the building eaves shall also not be permitted any closer than 0.75 metres horizontally to the centreline of any sewerage easement if one exists;
- iv. the building footings adjacent to the sewer main shall be founded at a stratum below the line of influence of the existing or new sewer main as shown in appendix A.
- v. if a Council sewerage vent pipe is located within 5.0 metres of the proposed new building then the requirements in relation thereto shall be referred to the appropriate Council staff member for his/her determination.
- vi. an easement of minimum width of two (2) metres shall be registered in Council's name over the sewer main for the total length of the main located within the property, permitting Council to enter upon the property, make inspections and effect any repairs or renewals;
- vii. all construction shall be undertaken in accordance with AUS-SPEC, Council's adopted standard specification for design and construction of sewerage, and other infrastructure.

5.1.2. Exemptions

5.1.2.1. Exceptional Circumstances

Where, in the opinion of the Council, the developer has demonstrated that exceptional circumstances exist whereby the existing sewer main cannot practically be replaced around the proposed new building, or other special circumstances dictate and specific approval in writing is granted for the construction of a building over a sewer main, then at no cost to Council, the sewer main shall be replaced by:

- i. new Tyton "extreme" internally lined ductile iron pipeline
- ii. in the case where a trenchless technology method of rehabilitation is the preferred option, a grade PE80 high density polyethylene pipe (HDPE), of the same or greater internal diameter and constructed on the same location and grade of the existing sewer main. The pressure class of the HDPE material is to be determined in accordance with the manufacturer's recommendations in respect of depth, cover loading, size and grading etc.
- iii. In certain circumstances depending on the condition of the existing sewer main Council may adopt rehabilitation by the installation of an internal close fit lining system.

The decision as to the type of pipe in each circumstance is to be made by appropriate member of Council's staff.

The existing sewage flow is to be diverted during construction of the new pipeline by pumping or temporary piping as necessary.

In this subclause "building" does not include minor structures as defined in Part 5.1.2.2 below, or other specialised structures as may be determined by Council in specific circumstances.

The following additional requirements shall also apply to sewerage constructed beneath a building in accordance with this sub clause:

- i. access chambers shall be constructed as close as practicable to either side of the building in order to minimise the length between access chambers;
- ii. building footings shall be constructed no closer to the centreline of the constructed sewer than 1.0 metre horizontally and no closer than the edge of sewer easement if one already exists;
- iii. the building footings adjacent to the sewer main shall be founded at a stratum below the line of influence of the existing or new sewer main and any floor constructed over the sewer main shall include parallel construction joints at 1200mm centres either side of the sewer centre-line for the entire length of the slab where it overlies the main;
- iv. if a Council sewerage vent pipe is located within 5.0 metres of the proposed new building then the requirements in relation thereto shall be referred to the appropriate member of Council's staff for his/her determination.

- v. an easement for access to the sewer main located within the property of minimum width of two (2) metres shall be registered in Council's name over the sewer main for the total length of the main located within the property, permitting Council to enter upon the property, make inspections and effect any repairs or renewals, and absolving it from any liability for damage to property;
- vi. no access chamber is to be located so that it is within an enclosed building of any kind.
- vii. For the purpose of this clause an "access chamber" may also be described as an "access hole", "inspection point", "manhole", or "maintenance hole".
- viii. all construction shall be undertaken in accordance with AUS-SPEC, Council's adopted standard specification for design and construction of sewerage, and other, infrastructure.

5.1.2.2. Minor Structures

Minor structures may be permitted over existing Council sewer mains in the following circumstances:

- i. Fences, retaining walls and areas paved with removable concrete or pavers may be constructed over Council's sewer, whether or not there is an easement over the sewer.
- ii. Reinforced concrete paving or flooring of a carport (as defined below) may be constructed over Council sewers provided that parallel construction joints at 1200mm centres either side of the sewer centre-line are constructed for the entire length of the main beneath the concrete slab. This provision applies whether or not there is an easement over Council's sewer.
- iii. Carports, awnings, aviaries, BBQ's, cubbyhouses, gazebos, greenhouses, patios (or similar), shade sails, decorative water features (not including swimming pools), rainwater tanks and prefabricated metal sheds with floor area of 20m² or less, may be constructed over Council's sewer whether or not there is an easement over the sewer, provided that the property owner accepts in writing that, although Council will take reasonable care to prevent damage to his/her property, he/she will be responsible for the restoration of any damage to the item if Council has to remove the item to access the sewer main. To this end, any minor structure shall be readily removable to the satisfaction of Council.

For the purpose of this clause a "carport" is defined as a:

- A structure consisting of a roof but not any enclosed side walls, for the purpose of garaging a car.
- A structure consisting of metal or timber columns supporting the roof assembly.
- A structure fixed to the ground or to an adjacent building only by means of a readily removable connection such as a bolted connection.
- A structure that can be readily removed.

5.1.2.3. Rainwater Tanks

Rainwater tanks that are to be constructed on concrete slabs, frames or other permanent bases, will for the purposes of this policy, be classified as permanent load bearing structures and will be subject to the provisions of this policy in regard to access and load bearing upon Council's sewers.

Rainwater tanks of a size 10,000 litres or less, constructed from plastic or other flexible material and to be situated upon natural ground or a base of sand, roadbase or similar material, and where it can be demonstrated that the tank can be readily emptied and moved (without damage to the tank) will be classified as demountable structures and not be subject to the provisions of this policy.

5.1.2.4. Planting of trees

Tree roots can penetrate into sewer mains through joints or damaged sections of pipes, causing blockages and subsequent overflows. As a result, certain species are not recommended to be planted near sewer mains. A list of the highest risk species is provided in Appendix B.

6. Submission Requirements

6.1.1. General

A written application including the following information is to be provided:-

- a) Two (2) copies of the approved Building plans.
- b) Two (2) copies of certified engineering plans, indicating protection requirements of the sewer infrastructure and proposed/existing structure(s). One copy will be retained by Council.
- c) Site survey plan by Registered Surveyor accurately showing the location of the existing sewer (not a line between manhole lids) dimensioned both vertically and horizontally with respect to the lot boundaries and the proposed structure(s). Details to include offsets (square off the sewer main) and sewer chainages at those offsets, grade of the sewer main, AHD invert levels and surface levels at the affected footprint of the building. All dimensions indicated on the plan should be established by site survey and levels to AHD and not copied from Council's records.
- d) In certain circumstances Council will require a work method statement showing the sequence of construction and method of protecting the sewer.

6.1.2. Plan Requirements

The plans must clearly indicate:

- a) Engineering/building plans should set out the manner of construction, the type of material to be used and the precise location of the proposed and existing structure/s in relation to Council's sewers and other structures (offsets from sewer to structures/face of piers, to be provided), property boundaries and adjoining buildings (if deemed to affect the sewer), existing/finished surface levels at the

building and over the sewer, and sewer invert levels. It is the applicant's responsibility to ensure accuracy of all information provided,

- b) Site soil classification as per AS 2870 (as amended) for the proposed development lot,
- c) Proposed or existing concrete encasement of the sewer main and compliance with protection, clearance and access requirements, plus any other conditions as indicated on the relevant Development Consent and/or Building Over Sewer approval,
- d) Details of the existing sewer pipe i.e. location (offsets) of main and manholes/lampoles in relation to property boundaries and proposed structures and face of piers (as determined by Registered Surveyor), invert levels, grade of pipeline, material type (i.e. uPVC, VC, AC etc.),
- e) Long sections showing cut / fill of site, invert levels of the sewer(s), floor levels, finished and /or natural surface levels and levels of underside of foundations with appropriate clearances.
- f) All levels shall be to AHD,
- g) All plans shall include detailed construction notes.

6.2. Supervisions/Inspection

- a) All works relating directly to the sewer infrastructure, as specified in the Development Consent and/or Building Over Sewer approval are to be carried out in the presence and to the satisfaction of NSC Council's inspection officer. Inspection for any works should be arranged and confirmed at least 48 hours in advance.

Applicants are to contact Council to determine the number of inspections and at what stage/s these are required prior to commencing any works.

- b) CCTV inspection of affected sewers may be required prior to issue of a Construction Certificate and/or at the completion of works.

6.3. Works as Executed Plans

At the completion of the approved works, if there has been engineering changes on site to the sewer, it is the Engineer/Surveyor's responsibility to submit two (2) copies of Works as Executed plans supplied by a licensed surveyor prior to final approval.

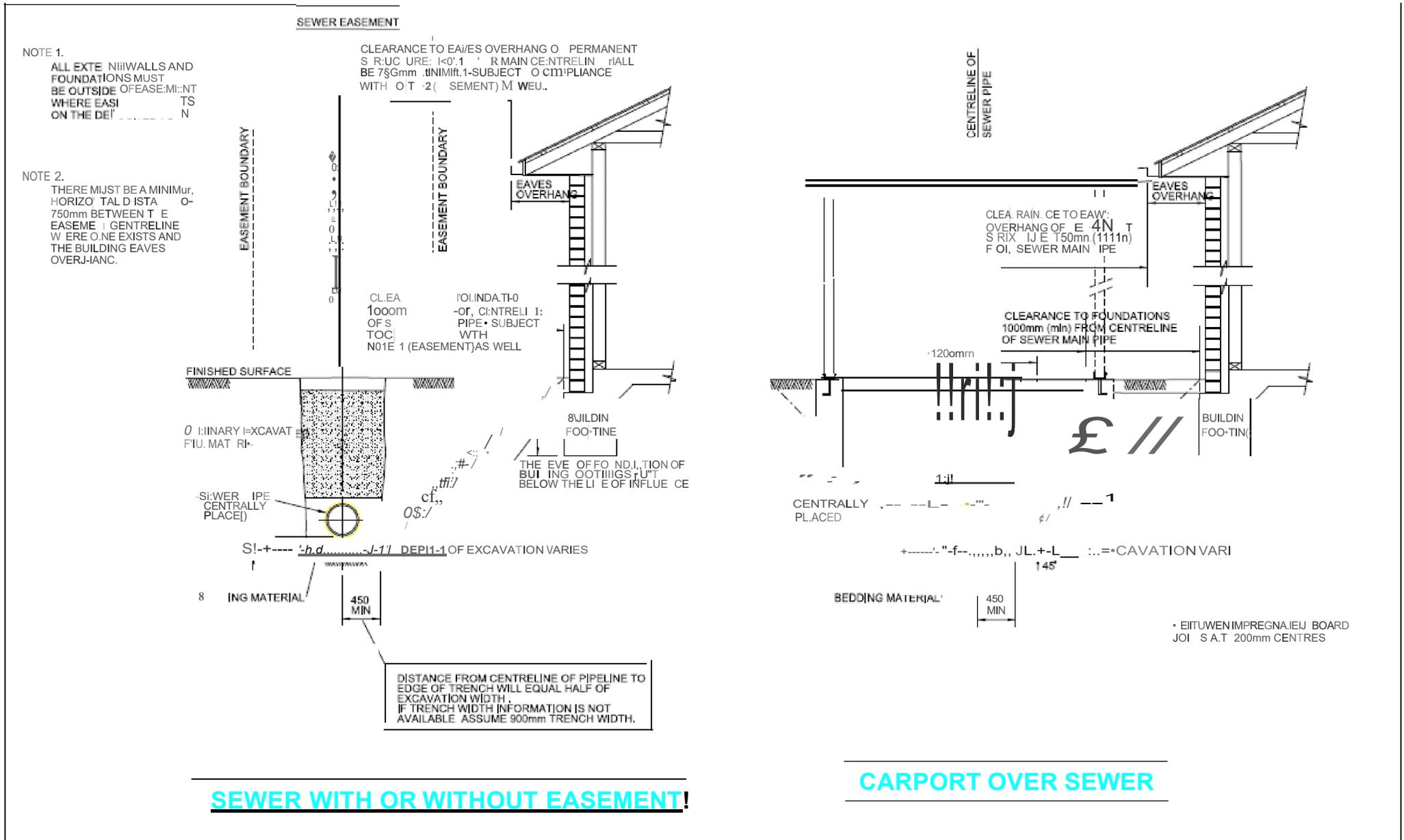
6.4. References:

WASA Gravity Sewerage Code of Australia WSA 02—2014 Third Edition Version 3.1
AS/NZ 3500.3.2003 Plumbing and Drainage-Stormwater Drainage

6.5. Appendices:*APPENDIX A: Foundation Requirements**APPENDIX B: Plants to avoid near Sewer Mains***Authorisation:**

Owner	Director Governance		
Doc. ID			
Date of Adoption/ Amendment	Version Number	Minute Number	Review Date
8 June 2016	1.0	2016/160	8 June 2020
17 June 2020	2.0	2020/100	16 June 2024
	3.0		

Appendix A: Foundation Requirements



Appendix B: Plants to avoid near Sewer Mains

<i>Botanical name</i>	<i>Common Name</i>	<i>Damage rating</i>
Cinnamomum camphora	Camphor Laurel	Extreme
Ficus species	Fig Trees & Rubber Plants	Extreme
Populus species	Poplars	Extreme
Salix species	Willows	Extreme
Erythrina species	Coral Trees	Very High
Eucalyptus species	Large Gum Trees	Very High
Jacaranda mimosifolia	Jacaranda	Very High
Liquidambar styraciflua	Liquidambar	Very High
Araucaria species	Norfolk Island & Bunya Pines	Very High
Brachychiton acerifolium	Illawarra Flame Tree	Very High
Casuarina species	Casuarinas	Very High
Melia azedarach	Australian White Cedar	Very High
Pinus species	Pine Trees	Very High
Platanus acerifolia	Plane Tree	Very High
Schinus molle	Pepper Tree	Very High
Ulmus species	Elms	Very High
Bougainvillea species	Bougainvilleas	High
Cortaderia selloana	Pampas Grass	High
Grevillea robusta	Silky Oak	High
Ilex species	Hollies	High

<i>Botanical name</i>	<i>Common Name</i>	<i>Damage rating</i>
Lagunaria patersonii	Norfolk Island Hibiscus	High
Ligustrum species	Privets	High
Magnolia species	Magnolias	High
Nerium oleander	Oleander	High
Phoenix canariensis	Canary Island Date Palm	High
Phyllostachus species	Bamboos	High
Toxicodendron species	Rhus Trees	High
Lophostemon confetus	Brush Box, Tristania	High
Wisteria species	Wisteria	High



ABANDONED VEHICLES POLICY

Adopted by Council:

POLICY OBJECTIVES

Ensure the efficient removal of abandoned vehicles from public places within the Narromine Shire.

Ensure that impoundment of abandoned motor vehicles is undertaken in accordance with the Public Spaces (Unattended Property) Act 2021 and the relevant regulations.

DEFINITIONS FOR THE PURPOSE OF THIS POLICY

Vehicle – motor vehicle, boat trailer, other trailer, and caravan

Abandoned vehicle – Registered, unregistered, or registered but cannot be legally driven due to its physical condition and has been in the same place for too long, or is interfering with amenity, or is obstructing access or posing a safety risk.

Public place – footpaths, streets, parks, road reserves, and other public spaces

POLICY STATEMENT

1. A Council Officer will make all reasonable inquiries to find out the name and address of the owner of a vehicle before the officer impounds the vehicle. Unless the vehicle is causing an unacceptable safety risk or is directly obstructing entry or exit to a property in which case this is the only situation the vehicle can be impounded immediately.
2. If the Council officer's inquiries fail to reveal the name and address of the owner, the officer will proceed to impound the vehicle after 3 days' notice is given.
3. If the Council officer's inquiries do reveal the name and address of the owner, the officer will not impound the vehicle until notice of the proposed impounding has been given to the owner, being a minimum of 15 days.
4. The notice will be in writing addressed to the owner and indicate that the vehicle will be impounded unless it is removed within a specified period (not less than 3 days) and will be destroyed if its value is less than \$1,500 as per Section 31 of the Act.
5. If the value of the abandoned vehicle is greater than \$1,500, the vehicle will be offered for sale by way of a public tender process as defined within this policy.

Sale of Motor Vehicle

This section of the policy is only applicable where the value of the motor vehicle is greater than \$1500, when taking into consideration Section 32 of the Public Spaces (Unattended Property) Act 2021.

1. The Council Officer will seek approval from their immediate supervisor or manager to dispose of the vehicle.
2. On receipt of approval for sale, a public notice (**Appendix A**) will be published advertising the vehicle for sale.

3. All tenders/quotations received will be collated and presented to the impounding officer's immediate supervisor or manager with a recommendation.
4. On approval by the General Manager the vehicle will be sold to the successful tenderer.

Policy Version Control

Policy Owner	Director Governance	
Date of Adoption/ Amendment	Revision Number	Council Resolution No.
15 September 2009		2009/372
14 May 2014	1	2014/139
11 July 2018	2	2018/151
May 2024	3	

Appendix A – Public Notice Template

Public Notice – Sale of Impounded Vehicle

Narrromine Shire Council hereby places the following motor vehicle/s for sale by way of public tender. Clause 32 of the Public Spaces (Unattended Property) Act 2021 allows for Council to recover costs incurred as a result of impounding the vehicle/s.

(Make, Model, Year, Colour)

Closing date:

Please note that Council is looking at recovering the cost occurred and will therefore consider all fair and reasonable tenders.

Inspection of the vehicle in question can be arranged by contacting Council on 02 6889 9999.

All tenders are to be addressed to the General Manager, Narrromine Shire Council. PO Box 115 Narrromine NSW 2821 or emailed to mail@narrromine.nsw.gov.au.